

**Amend Governor Veto SUBSTITUTE TO H.B.989
A BILL TO BE ENTITLED AN ACT**

n/a

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

n/a

HB 989	House		Senate		CC		Gov. Veto	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS	\$20,545,196,148	\$332,601,591	\$20,545,196,148	\$332,601,591	\$20,545,196,148	\$332,601,591	\$20,545,196,148	\$332,351,591
State General Funds	\$18,377,013,830	\$76,808,514	\$18,377,013,830	\$76,808,514	\$18,377,013,830	\$76,808,514	\$18,377,013,830	\$76,558,514
Revenue Shortfall Reserve for K-12 Needs	\$188,404,416	\$188,404,416	\$188,404,416	\$188,404,416	\$188,404,416	\$188,404,416	\$188,404,416	\$188,404,416
State Motor Fuel Funds	\$987,910,062	\$68,482,862	\$987,910,062	\$68,482,862	\$987,910,062	\$68,482,862	\$987,910,062	\$68,482,862
Lottery Proceeds	\$841,554,506		\$841,554,506		\$841,554,506		\$841,554,506	
Tobacco Settlement Funds	\$148,344,341		\$148,344,341		\$148,344,341		\$148,344,341	
Brain and Spinal Injury Trust Fund	\$1,968,993	(\$1,094,201)	\$1,968,993	(\$1,094,201)	\$1,968,993	(\$1,094,201)	\$1,968,993	(\$1,094,201)
TOTAL FEDERAL FUNDS	\$10,562,778,467	\$311,262,099	\$10,631,709,473	\$339,146,810	\$10,643,770,791	\$351,208,128	\$10,643,770,791	\$351,208,128
21 Century Community Learning Centers CFDA84.287	\$27,707,121		\$27,707,121		\$27,707,121		\$27,707,121	
Adoption Assistance CFDA93.659	\$39,688,873	\$1,203,019	\$39,688,873	\$1,203,019	\$39,688,873	\$1,203,019	\$39,688,873	\$1,203,019
Adoption Incentive Payments CFDA93.603	\$1		\$1		\$1		\$1	
Adult Education State Grant Program CFDA84.002	\$15,000,780		\$15,000,780		\$15,000,780		\$15,000,780	
Aging Supportive Services & Senior Centers CFDA93.044	\$7,576,836		\$7,576,836		\$7,576,836		\$7,576,836	
Airport Improvement Program CFDA20.106	\$6,500,000		\$6,500,000		\$6,500,000		\$6,500,000	
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	\$1,137,852		\$1,137,852		\$1,137,852		\$1,137,852	
AmeriCorps CFDA94.006	\$3,870,527		\$3,870,527		\$3,870,527		\$3,870,527	
Appalachian Regional Commission CFDA23.011	\$102,800		\$102,800		\$102,800		\$102,800	
Asset Forfeiture CFDA99.OFA	\$8,572		\$8,572		\$8,572		\$8,572	
Assist. Programs for Chronic Disease Prev. & Control CFDA93.945	\$1,641,708		\$1,641,708		\$1,641,708		\$1,641,708	
Boating Safety CFDA97.011	\$169,180		\$169,180		\$169,180		\$169,180	
Buffer Zone Protection Plan CFDA97.078	\$962,500		\$962,500		\$962,500		\$962,500	

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	House		Senate		CC		Gov. Veto	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Burial Expenses Allowance for Veterans CFDA64.101	\$44,054		\$44,054		\$44,054		\$44,054	
Byrd Honors Scholarship CFDA84.185	\$1,212,000		\$1,212,000		\$1,212,000		\$1,212,000	
Byrne Formula Grant Program CFDA16.579	\$9,141,095		\$9,141,095		\$9,141,095		\$9,141,095	
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	\$2,969,256		\$2,969,256		\$2,969,256		\$2,969,256	
CCDF Mandatory & Matching Funds CFDA93.596	\$92,815,579		\$92,815,579		\$92,815,579		\$92,815,579	
CDBG/State's Program CFDA14.228	\$31,840,545		\$31,840,545		\$31,840,545		\$31,840,545	
CDC-Investigations & Technical Assistance CFDA93.283	\$31,822,647		\$31,822,647		\$31,822,647		\$31,822,647	
Chafee Education and Training Vouchers Program CFDA93.599	\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000	
Chafee Foster Care Independence Program CFDA93.674	\$3,514,422		\$3,514,422		\$3,514,422		\$3,514,422	
Charter School CFDA84.282	\$7,678,471		\$7,678,471		\$7,678,471		\$7,678,471	
Child & Adult Care Food Program CFDA10.558	\$4,100,000		\$4,100,000		\$4,100,000		\$4,100,000	
Child Abuse and Neglect State Grants CFDA93.669	\$639,738		\$639,738		\$639,738		\$639,738	
Child Care & Development Block Grant CFDA93.575	\$78,180,727		\$78,180,727		\$78,180,727		\$78,180,727	
Child Support Enforcement Research CFDA93.564	\$8,887,548		\$8,887,548		\$8,887,548		\$8,887,548	
Child Support Enforcement Title IV-D CFDA93.563	\$62,122,998		\$62,122,998		\$62,122,998		\$62,122,998	
Child Welfare Services - State Grants Title IV-B CFDA93.645	\$9,456,014		\$9,456,014		\$9,456,014		\$9,456,014	
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	\$355,364		\$355,364		\$355,364		\$355,364	
Children's Justice Grants to States CFDA93.643	\$243,396		\$243,396		\$243,396		\$243,396	
CMS Research, Demonstrations & Evaluations CFDA93.779	\$704,061		\$704,061		\$704,061		\$704,061	
Community Mental Health Services Block Grant CFDA93.958	\$13,191,463		\$13,191,463		\$13,191,463		\$13,191,463	
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$4,010,357		\$4,010,357		\$4,010,357		\$4,010,357	
Community Services Block Grant CFDA93.569	\$17,193,252		\$17,193,252		\$17,193,252		\$17,193,252	
Community-Based Child Abuse Prevention Grants CFDA93.590	\$408,079		\$408,079		\$408,079		\$408,079	
Compensation & Working Conditions CFDA17.005	\$168,552		\$168,552		\$168,552		\$168,552	
Comprehensive School Reform Demonstration CFDA84.332	\$17,222,647		\$17,222,647		\$17,222,647		\$17,222,647	
Consolidated Pesticide Enforcement CFDA66.700	\$675,000		\$675,000		\$675,000		\$675,000	
Coop. Agreements for State Diabetes Cntrl. Progs.CFDA93.988	\$405,793		\$405,793		\$405,793		\$405,793	
Cooperative Forestry Assistance CFDA10.664	\$5,962,662		\$5,962,662		\$5,962,662		\$5,962,662	
Corporation for National & Community Services CFDA94.003	\$534,289		\$534,289		\$534,289		\$534,289	
Crime Victim Assistance CFDA16.575	\$6,712,806		\$6,712,806		\$6,712,806		\$6,712,806	
Crime Victim Compensation CFDA16.576	\$3,615,758		\$3,615,758		\$3,615,758		\$3,615,758	
Developmental Disabilities Basic Support & Advocacy CFDA93.630	\$2,306,002		\$2,306,002		\$2,306,002		\$2,306,002	
Disabled Veterans' Outreach Program CFDA17.801	\$2,295,499		\$2,295,499		\$2,295,499		\$2,295,499	
DOE Consolidated Federal Funds Per 20 USC 7821	\$11,164,865		\$11,164,865		\$11,164,865		\$11,164,865	
Education for Homeless Children & Youth CFDA84.196	\$2,015,760		\$2,015,760		\$2,015,760		\$2,015,760	
Education Technology State Grants CFDA84.318	\$19,170,536		\$19,170,536		\$19,170,536		\$19,170,536	
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	\$1,721,064		\$1,721,064		\$1,721,064		\$1,721,064	
Emergency Management Performance Grants CFDA97.042	\$3,885,614		\$3,885,614		\$3,885,614		\$3,885,614	
Emergency Medical Services for Children CFDA93.127	\$76,316		\$76,316		\$76,316		\$76,316	
Employment Discrimination CFDA30.001	\$72,000		\$72,000		\$72,000		\$72,000	

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	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Employment Service CFDA17.207	\$20,814,198		\$20,814,198		\$20,814,198		\$20,814,198	
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	\$910,195		\$910,195		\$910,195		\$910,195	
English Language Acquisition Grants CFDA84.365	\$10,742,204		\$10,742,204		\$10,742,204		\$10,742,204	
EPA Performance Partnership Grant CFDA66.605	\$3,363,161		\$3,363,161		\$3,363,161		\$3,363,161	
Even Start State Educational Agencies CFDA84.213	\$7,238,231		\$7,238,231		\$7,238,231		\$7,238,231	
Fair Housing Assistance Program CFDA14.401	\$315,217		\$315,217		\$315,217		\$315,217	
Family Planning Services CFDA93.217	\$8,047,018		\$8,047,018		\$8,047,018		\$8,047,018	
Family Violence Prev.-Battered Women's Shelters CFDA93.671	\$2,083,044		\$2,083,044		\$2,083,044		\$2,083,044	
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,310,432,809		\$1,310,432,809		\$1,310,432,809		\$1,310,432,809	
Federal Transit Formula Grants CFDA20.507	\$20,000,000		\$20,000,000		\$20,000,000		\$20,000,000	
Fish & Wildlife Service CFDA15.631	\$322,504		\$322,504		\$322,504		\$322,504	
Food & Drug Administration Research CFDA93.103	\$77,345		\$77,345		\$77,345		\$77,345	
Foster Care Title IV-E CFDA93.658	\$60,094,656	\$7,000,000	\$60,094,656	\$7,000,000	\$60,094,656	\$7,000,000	\$60,094,656	\$7,000,000
Grant to Local Educational Agencies CFDA84.010	\$311,547,540		\$311,547,540		\$311,547,540		\$311,547,540	
Grants & Agreements for TB Control Programs CFDA93.116	\$3,150,347		\$3,150,347		\$3,150,347		\$3,150,347	
Grants for State Assessments & Related Activities CFDA84.369	\$10,454,191		\$10,454,191		\$10,454,191		\$10,454,191	
Grants to States for Access & Visitation Programs CFDA93.597	\$287,175		\$287,175		\$287,175		\$287,175	
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$521,237		\$521,237		\$521,237		\$521,237	
Head Start Coordination CFDA93.600	\$175,000		\$175,000		\$175,000		\$175,000	
Healthy Marriage Promotion Grants CFDA93.086	\$202,500		\$202,500		\$202,500		\$202,500	
Historic Preservation Fund Grants-In-Aid CFDA15.904	\$490,000		\$490,000		\$490,000		\$490,000	
HIV & AIDS Surveillance Programs CFDA93.944	\$2,586,156		\$2,586,156		\$2,586,156		\$2,586,156	
HIV Care Formula Grants CFDA93.917	\$36,432,068		\$36,432,068		\$36,432,068		\$36,432,068	
HIV Prevention Activities-Health Department Based CFDA93.940	\$9,815,599		\$9,815,599		\$9,815,599		\$9,815,599	
HUD-Section 8 CFDA14.156	\$56,517,466		\$56,517,466		\$56,517,466		\$56,517,466	
Immunization Grants CFDA93.268	\$7,100,171		\$7,100,171		\$7,100,171		\$7,100,171	
Improving Teacher Quality State Grant CFDA84.367	\$74,820,950		\$74,820,950		\$74,820,950		\$74,820,950	
Independent Living-State Grants CFDA84.169	\$514,980		\$514,980		\$514,980		\$514,980	
Injury Prevention & Control Research CFDA93.136	\$1,503,878		\$1,503,878		\$1,503,878		\$1,503,878	
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,559,376		\$5,559,376		\$5,559,376		\$5,559,376	
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456		\$447,456		\$447,456		\$447,456	
Juvenile Justice & Delinquency Prevention CFDA16.54	\$1,752,000		\$1,752,000		\$1,752,000		\$1,752,000	
Labor Force Statistics CFDA17.002	\$2,249,873		\$2,249,873		\$2,249,873		\$2,249,873	
Learn & Serve America-School & Community Prgs. CFDA94.004	\$940,513		\$940,513		\$940,513		\$940,513	
Leveraging Educational Assistance Partnership Prg. CFDA84.069	\$520,653		\$520,653		\$520,653		\$520,653	
Local Law Enforcement Block Grants Program CFDA16.592	\$657,041		\$657,041		\$657,041		\$657,041	
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,180,726		\$2,180,726		\$2,180,726		\$2,180,726	
Long Term Care Ombudsman Services CFDA93.042	\$204,957		\$204,957		\$204,957		\$204,957	
Low-Income Home Energy Assistance CFDA93.568	\$24,627,737		\$24,627,737		\$24,627,737		\$24,627,737	
Manufctd. Home Construction & Safety Standards CFDA14.171	\$755,000		\$755,000		\$755,000		\$755,000	

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	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Market News CFDA10.153	\$72,600		\$72,600		\$72,600		\$72,600	
Maternal & Child Health Services Block Grant CFDA93.994	\$20,172,177		\$20,172,177		\$20,172,177		\$20,172,177	
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	\$468,249		\$468,249		\$468,249		\$468,249	
Mathematics & Science Partnerships CFDA84.366	\$4,329,689		\$4,329,689		\$4,329,689		\$4,329,689	
Medical Assistance Program CFDA93.778	\$5,627,910,045	\$245,493,676	\$5,616,857,572	\$234,441,203	\$5,628,918,890	\$246,502,521	\$5,628,918,890	\$246,502,521
Medicare - Hospital Insurance CFDA93.773	\$5,985,166		\$5,985,166		\$5,985,166		\$5,985,166	
Medicare-Supplementary Medical Insurance Program CFDA93.774	\$9,183,454		\$9,183,454		\$9,183,454		\$9,183,454	
Migrant Education State Grant Program CFDA84.011	\$10,919,892		\$10,919,892		\$10,919,892		\$10,919,892	
National Assessment of Educational Progress CFDA84.902	\$128,072		\$128,072		\$128,072		\$128,072	
National Family Caregiver Support CFDA93.052	\$3,504,733		\$3,504,733		\$3,504,733		\$3,504,733	
National Guard Civilian Youth Opportunities CFDA12.404	\$7,803,123		\$7,803,123		\$7,803,123		\$7,803,123	
National Guard Military O & M Projects CFDA12.401	\$21,007,818		\$21,007,818		\$21,007,818		\$21,007,818	
National Motor Carrier Safety Administration CFDA20.218	\$5,161,998		\$5,161,998		\$5,161,998		\$5,161,998	
National School Lunch Program CFDA10.555	\$246,981,848		\$246,981,848		\$246,981,848		\$246,981,848	
Nine Mile Fire Grant CFDA10.644	\$1,814,173		\$1,814,173		\$1,814,173		\$1,814,173	
Nutrition Services Incentive Program CFDA93.053	\$2,360,173		\$2,360,173		\$2,360,173		\$2,360,173	
Offender Reentry Program CFDA16.202	\$304,141		\$304,141		\$304,141		\$304,141	
Outdoor Recreation Acq., Development & Planning CFDA15.916	\$845,941		\$845,941		\$845,941		\$845,941	
Pipeline Safety CFDA20.700	\$449,000		\$449,000		\$449,000		\$449,000	
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$540,000		\$540,000		\$540,000		\$540,000	
Post-Vietnam Era Veterans' Educational Assistance CFDA64.12	\$603,440		\$603,440		\$603,440		\$603,440	
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$60,663,494		\$60,663,494		\$60,663,494		\$60,663,494	
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	\$120,389		\$120,389		\$120,389		\$120,389	
Preventive Health & Health Services Block Grant CFDA93.991	\$6,289,202		\$6,289,202		\$6,289,202		\$6,289,202	
Preventive Services-STD Control CFDA93.977	\$4,528,669		\$4,528,669		\$4,528,669		\$4,528,669	
Program for Neglected and Delinquent Children CFDA84.013	\$892,894		\$892,894		\$892,894		\$892,894	
Projs. for Assist. in Transition from Homelessness CFDA93.150	\$2,330,880		\$2,330,880		\$2,330,880		\$2,330,880	
Promoting Safe and Stable Families CFDA93.556	\$4,632,858		\$4,632,858		\$4,632,858		\$4,632,858	
Promotion of the Arts CFDA45.025	\$650,528		\$650,528		\$650,528		\$650,528	
Public Assistance Grants CFDA97.036	\$70,621		\$70,621		\$70,621		\$70,621	
Public Health and Social Services Emergency Fund CFDA93.003	\$19,803,705		\$19,803,705		\$19,803,705		\$19,803,705	
Reading First State Grant CFDA84.357	\$56,978,307		\$56,978,307		\$56,978,307		\$56,978,307	
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$1,271,085		\$1,271,085		\$1,271,085		\$1,271,085	
Refugee & Entrant Assist. Programs CFDA93.566	\$4,785,387		\$4,785,387		\$4,785,387		\$4,785,387	
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000	
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$73,579,755		\$73,579,755		\$73,579,755		\$73,579,755	
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$579,249		\$579,249		\$579,249		\$579,249	
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	\$2,236,832		\$2,236,832		\$2,236,832		\$2,236,832	
Resource Conservation & Development CFDA10.901	\$10,000		\$10,000		\$10,000		\$10,000	
Rural Access to Emergency Devices Grant CFDA93.259	\$1		\$1		\$1		\$1	

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	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Rural Domestic Violence & Child Victimization CFDA16.589	\$46,000		\$46,000		\$46,000		\$46,000	
Rural Education CFDA84.358	\$6,993,422		\$6,993,422		\$6,993,422		\$6,993,422	
Safe and Drug-free Schools and Communities CFDA84.186	\$12,989,202		\$12,989,202		\$12,989,202		\$12,989,202	
School Breakfast Program CFDA10.553	\$38,893,848		\$38,893,848		\$38,893,848		\$38,893,848	
Section 8 Housing Choice Vouchers CFDA14.871	\$37,671,480		\$37,671,480		\$37,671,480		\$37,671,480	
Senior Community Service Employment Program CFDA17.235	\$2,130,670		\$2,130,670		\$2,130,670		\$2,130,670	
Social Security Disability Insurance CFDA96.001	\$56,275,688		\$56,275,688		\$56,275,688		\$56,275,688	
Social Services Block Grant CFDA93.667	\$55,015,615		\$55,015,615		\$55,015,615		\$55,015,615	
Soil and Water Conservation CFDA10.902	\$3,131,804		\$3,131,804		\$3,131,804		\$3,131,804	
Special Ed-Infants & Families with Disabilities CFDA84.181	\$18,185,413		\$18,185,413		\$18,185,413		\$18,185,413	
Special Education Grants to States CFDA84.027	\$277,721,404		\$277,721,404		\$277,721,404		\$277,721,404	
Special Education Preschool Grants CFDA84.173	\$10,262,669		\$10,262,669		\$10,262,669		\$10,262,669	
Special Milk Program For Children CFDA10.556	\$54,108		\$54,108		\$54,108		\$54,108	
Special Prgs for Aging-Discretionary Projs CFDA93.048	\$233,661		\$233,661		\$233,661		\$233,661	
Special Prgs for Aging-Nutrition Services CFDA93.045	\$15,489,889		\$15,489,889		\$15,489,889		\$15,489,889	
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	\$491,367		\$491,367		\$491,367		\$491,367	
Sport Fish Restoration CFDA15.605	\$1,373,100		\$1,373,100		\$1,373,100		\$1,373,100	
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$51,556,359		\$51,556,359		\$51,556,359		\$51,556,359	
State Administrative Expenses for Child Nutrition CFDA10.560	\$2,300,000		\$2,300,000		\$2,300,000		\$2,300,000	
State and Community Highway Safety CFDA20.600	\$2,147,626		\$2,147,626		\$2,147,626		\$2,147,626	
State Capacity Building CFDA93.240	\$97,328		\$97,328		\$97,328		\$97,328	
State Children's Insurance Program CFDA93.767	\$294,020,169	\$43,541,111	\$294,020,169	\$43,541,111	\$294,020,169	\$43,541,111	\$294,020,169	\$43,541,111
State Court Improvement Program CFDA93.586	\$537,635		\$537,635		\$537,635		\$537,635	
State Criminal Alien Assistance Program CFDA16.606	\$1,856,192		\$1,856,192		\$1,856,192		\$1,856,192	
State Grants for Innovative Programs CFDA84.298	\$7,410,479		\$7,410,479		\$7,410,479		\$7,410,479	
State Planning Grants CFDA93.256	\$2,000		\$2,000		\$2,000		\$2,000	
Statewide Data Systems CFDA84.372	\$93,486		\$93,486		\$93,486		\$93,486	
Substance Abuse & Mental Health Service Projects CFDA93.243	\$520,785		\$520,785		\$520,785		\$520,785	
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$258,992,177		\$258,992,177		\$258,992,177		\$258,992,177	
Support School Health Programs CFDA93.938	\$69,215		\$69,215		\$69,215		\$69,215	
Survey & Certification of Health Care Providers CFDA93.777	\$854,012		\$854,012		\$854,012		\$854,012	
Tech-Prep Education CFDA84.243	\$3,234,781		\$3,234,781		\$3,234,781		\$3,234,781	
Temporary Assistance for Needy Families	\$368,024,967	\$14,024,293	\$368,024,967	(\$27,022,002)	\$368,024,967	(\$27,022,002)	\$368,024,967	(\$27,022,002)
Temporary Assistance for Needy Families Grant CFDA93.558	\$338,324,967	\$14,024,293	\$346,024,967	(\$19,322,002)	\$346,024,967	(\$19,322,002)	\$346,024,967	(\$19,322,002)
TANF Transfers to Social Services Block Grant per 42 USC 604			\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
TANF Transfers to Child Care Development Fund per 42 USC 604	\$29,700,000			(\$29,700,000)		(\$29,700,000)		(\$29,700,000)
TANF Unobligated Balance per 42 USC 604	\$73,288,154		\$153,271,633	\$79,983,479	\$153,271,633	\$79,983,479	\$153,271,633	\$79,983,479
Trauma Care Systems Planning and Development CFDA93.952	\$1		\$1		\$1		\$1	
Troops to Teachers CFDA84.815	\$111,930		\$111,930		\$111,930		\$111,930	
Unemployment Insurance CFDA17.225	\$40,802,228		\$40,802,228		\$40,802,228		\$40,802,228	

HB 989

	House		Senate		CC		Gov. Veto	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Universal Newborn Hearing Screening CFDA93.251	\$49,101		\$49,101		\$49,101		\$49,101	
Urban Areas Security Initiative CFDA97.008	\$84		\$84		\$84		\$84	
Veterans State Domiciliary Care CFDA64.014	\$1,141,300		\$1,141,300		\$1,141,300		\$1,141,300	
Veterans State Nursing Home Care CFDA64.015	\$10,131,085		\$10,131,085		\$10,131,085		\$10,131,085	
Violence Against Women Formula Grants CFDA16.588	\$1,774,704		\$1,774,704		\$1,774,704		\$1,774,704	
Violent Offender Incarceration&Truth in Sentencing CFDA16.586	\$1,386,541		\$1,386,541		\$1,386,541		\$1,386,541	
Vocational Education Basic Grants CFDA84.048	\$60,919,573		\$60,919,573		\$60,919,573		\$60,919,573	
Vocational Education Occupation&Employment Info CFDA84.346	\$105,209		\$105,209		\$105,209		\$105,209	
Wildlife Restoration CFDA15.611	\$3,755,373		\$3,755,373		\$3,755,373		\$3,755,373	
Work Incentive Grants CFDA17.266	\$4,000,000		\$4,000,000		\$4,000,000		\$4,000,000	
Workforce Investment Act Adult Program CFDA17.258	\$18,473,526		\$18,473,526		\$18,473,526		\$18,473,526	
Workforce Investment Act Dislocated Workers CFDA17.260	\$23,283,526		\$23,283,526		\$23,283,526		\$23,283,526	
Workforce Investment Act Youth Activities CFDA17.259	\$19,551,842		\$19,551,842		\$19,551,842		\$19,551,842	
TOTAL AGENCY FUNDS	\$4,166,605,466	\$84,938,136	\$4,217,026,140	\$135,358,810	\$4,217,058,367	\$135,391,037	\$4,217,058,367	\$135,391,037
Contributions, Donations, and Forfeitures	\$9,231,707	(\$46,000,000)	\$55,231,707		\$55,231,707		\$55,231,707	
Donations	\$7,145,992		\$7,145,992		\$7,145,992		\$7,145,992	
Forfeitures	\$23,817		\$23,817		\$23,817		\$23,817	
Housing Energy Assistance Teams (HEAT, Inc.)	\$755,000		\$755,000		\$755,000		\$755,000	
TANF Maintenance-of-Effort from External Sources		(\$46,000,000)	\$46,000,000		\$46,000,000		\$46,000,000	
Drivers License Contrib. to Prevent Blindness OCGA40-5-25	\$207,782		\$207,782		\$207,782		\$207,782	
Contributions, Donations, and Forfeitures Not Itemized	\$1,014,893		\$1,014,893		\$1,014,893		\$1,014,893	
Contrib. for Georgia Children & Elderly Fund OCGA49-1-9	\$84,223		\$84,223		\$84,223		\$84,223	
Reserved Fund Balances	\$492,576,303	\$130,938,136	\$492,594,803	\$130,956,636	\$492,594,803	\$130,956,636	\$492,594,803	\$130,956,636
Agency Funds Prior Year	\$105,145,819		\$105,145,819		\$105,145,819		\$105,145,819	
Federal Funds Prior Year			\$18,500	\$18,500	\$18,500	\$18,500	\$18,500	\$18,500
Flexible Spending Account Fund	\$1,178,776		\$1,178,776		\$1,178,776		\$1,178,776	
Transfers from Hazardous Waste Trust Fund	\$103,913		\$103,913		\$103,913		\$103,913	
Lottery Prior Year Funds	\$1,941,693		\$1,941,693		\$1,941,693		\$1,941,693	
Transfers from Solid Waste Trust Fund	\$481,480		\$481,480		\$481,480		\$481,480	
State General Funds Prior Year	\$383,045,535	\$235,971,280	\$383,045,535	\$235,971,280	\$383,045,535	\$235,971,280	\$383,045,535	\$235,971,280
Transfers from State Housing Trust Fund	\$104,318		\$104,318		\$104,318		\$104,318	
Universal Service Fund per OCGA46-4-161	\$426,769		\$426,769		\$426,769		\$426,769	
Reserved Fund Balances Not Itemized	\$148,000		\$148,000		\$148,000		\$148,000	
Interest and Investment Income	\$2,891,431		\$5,020,567	\$2,129,136	\$5,020,567	\$2,129,136	\$5,020,567	\$2,129,136
Clerk's and Sheriff's Trust Accounts	\$1,206,752		\$2,796,670	\$1,589,918	\$2,796,670	\$1,589,918	\$2,796,670	\$1,589,918
Interest and Investment Income Not Itemized	\$271,644		\$271,644		\$271,644		\$271,644	
Interest on Lawyers' Trust Accounts	\$1,413,035		\$1,952,253	\$539,218	\$1,952,253	\$539,218	\$1,952,253	\$539,218
Intergovernmental Transfers	\$1,926,451,740		\$1,926,451,740		\$1,926,451,740		\$1,926,451,740	
Authority/Local Government Payments to State Agencies	\$25,416,664		\$25,416,664		\$25,416,664		\$25,416,664	
Bond Proceeds from prior year	\$159,565,489		\$159,565,489		\$159,565,489		\$159,565,489	

	House		Senate		CC		Gov. Veto	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Georgia Lottery for Compulsive Gambling	\$490,000		\$490,000		\$490,000		\$490,000	
Hospital Authorities	\$233,208,626		\$233,208,626		\$233,208,626		\$233,208,626	
Jekyll Island State Park Authority Bond Payback	\$940,190		\$940,190		\$940,190		\$940,190	
Lake Lanier Islands Development Authority Bond Payback	\$565,965		\$565,965		\$565,965		\$565,965	
North Georgia Mountain Authority Bond Payback	\$1,434,982		\$1,434,982		\$1,434,982		\$1,434,982	
Right from the Start Medicaid from ICTF	\$4,187,398		\$4,187,398		\$4,187,398		\$4,187,398	
University System of Georgia Research Funds	\$1,495,123,093		\$1,495,123,093		\$1,495,123,093		\$1,495,123,093	
Universal Service Fund from PSC	\$3,579,549		\$3,579,549		\$3,579,549		\$3,579,549	
Intergovernmental Transfers Not Itemized	\$1,939,784		\$1,939,784		\$1,939,784		\$1,939,784	
Rebates, Refunds, and Reimbursements	\$69,871,793		\$70,696,793	\$825,000	\$70,729,020	\$857,227	\$70,729,020	\$857,227
DUI School Rebates per OCGA40-5-83	\$221,036		\$221,036		\$221,036		\$221,036	
Purchasing Card Rebates per OCGA50-5-51	\$185,003		\$1,010,003	\$825,000	\$1,042,230	\$857,227	\$1,042,230	\$857,227
Rebates, Refunds, and Reimbursements Not Itemized	\$1,674,399		\$1,674,399		\$1,674,399		\$1,674,399	
Reimbursement for Research Expenses	\$67,791,355		\$67,791,355		\$67,791,355		\$67,791,355	
Royalties and Rents	\$6,040,682		\$6,040,682		\$6,040,682		\$6,040,682	
Armory Rent per OCGA38-2-192	\$151,022		\$151,022		\$151,022		\$151,022	
Diversion Center Maintenance - Room and Board	\$2,751,287		\$2,751,287		\$2,751,287		\$2,751,287	
Royalties and Rents Not Itemized	\$3,138,373		\$3,138,373		\$3,138,373		\$3,138,373	
Sales and Services	\$1,659,051,760		\$1,660,499,798	\$1,448,038	\$1,660,499,798	\$1,448,038	\$1,660,499,798	\$1,448,038
Academic Department Income	\$124,366,766		\$124,366,766		\$124,366,766		\$124,366,766	
Advanced Technology Development Center Income	\$4,175,000		\$4,175,000		\$4,175,000		\$4,175,000	
Agricultural Experiment Station Income	\$4,036,286		\$4,036,286		\$4,036,286		\$4,036,286	
Auxiliary Services	\$50,758,014		\$50,758,014		\$50,758,014		\$50,758,014	
Billeting Fund per OCGA38-2-192	\$662,419		\$662,419		\$662,419		\$662,419	
Child Support Fees per OCGA19-6-33	\$2,541,500		\$2,541,500		\$2,541,500		\$2,541,500	
Collection/Administrative Fees	\$13,663,115		\$15,111,153	\$1,448,038	\$15,111,153	\$1,448,038	\$15,111,153	\$1,448,038
Continuing Education Fees	\$16,201,969		\$16,201,969		\$16,201,969		\$16,201,969	
Cooperative Extension Service Income per OCGA2-6-6	\$2,422,894		\$2,422,894		\$2,422,894		\$2,422,894	
Educational Department Service Fees	\$2,466,867		\$2,466,867		\$2,466,867		\$2,466,867	
Electronic Benefit Transfer County Share	\$3		\$3		\$3		\$3	
Laboratory Test Fees	\$150,000		\$150,000		\$150,000		\$150,000	
Fees for Newborn Screening Tests per OCGA31-12-7	\$2,289,215		\$2,289,215		\$2,289,215		\$2,289,215	
Forest Protection Fees	\$2,127,444		\$2,127,444		\$2,127,444		\$2,127,444	
Forestry Cooperative Extension Income	\$100,405		\$100,405		\$100,405		\$100,405	
Forestry Research Income	\$550,000		\$550,000		\$550,000		\$550,000	
General Educational Development Fees	\$2,800,000		\$2,800,000		\$2,800,000		\$2,800,000	
Georgia Tech Research Institute Income per OCGA20-11-5	\$12,700,000		\$12,700,000		\$12,700,000		\$12,700,000	
Income Received by Georgia Institute for the Blind For Goods Sold	\$11,099,375		\$11,099,375		\$11,099,375		\$11,099,375	
Inmate Details - City and County	\$3,695,594		\$3,695,594		\$3,695,594		\$3,695,594	
Inmate Details - DOT	\$1,138,884		\$1,138,884		\$1,138,884		\$1,138,884	

HB 989

	House		Senate		CC		Gov. Veto	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Inmate Details - Georgia Correctional Industries Administration	\$702,000		\$702,000		\$702,000		\$702,000	
Inmate Store Revenues	\$2,700,000		\$2,700,000		\$2,700,000		\$2,700,000	
Non-Emergency Transportation Services	\$3,554,336		\$3,554,336		\$3,554,336		\$3,554,336	
Park Receipts per OCGA12-3-2	\$14,979,745		\$14,979,745		\$14,979,745		\$14,979,745	
Parolee Supervision Fees per OCGA17-15-13	\$196,219		\$196,219		\$196,219		\$196,219	
Payments for Medical Services	\$199,847,274		\$199,847,274		\$199,847,274		\$199,847,274	
Permits	\$8,623,138		\$8,623,138		\$8,623,138		\$8,623,138	
Probation Supervision Fees per OCGA17-15-13	\$4,153,313		\$4,153,313		\$4,153,313		\$4,153,313	
Public Service Institute Income	\$2,716,998		\$2,716,998		\$2,716,998		\$2,716,998	
Record Center Storage Fees	\$435,771		\$435,771		\$435,771		\$435,771	
Regulatory Fees	\$11,390,762		\$11,390,762		\$11,390,762		\$11,390,762	
Sales and Services Not Itemized	\$28,033,451		\$28,033,451		\$28,033,451		\$28,033,451	
Sales from Food and Farm Operations	\$45,000		\$45,000		\$45,000		\$45,000	
Seedling Sales per OCGA12-6-6	\$1,501,500		\$1,501,500		\$1,501,500		\$1,501,500	
Septic Tank Examination Fees per OCGA31-2-7	\$438,263		\$438,263		\$438,263		\$438,263	
Sick Call Fees	\$200,000		\$200,000		\$200,000		\$200,000	
Surplus Property Sales per OCGA50-5-141	\$2,961,214		\$2,961,214		\$2,961,214		\$2,961,214	
Telephone Commissions	\$8,264,209		\$8,264,209		\$8,264,209		\$8,264,209	
Timber Sales	\$500,000		\$500,000		\$500,000		\$500,000	
Training Fees	\$1,634,073		\$1,634,073		\$1,634,073		\$1,634,073	
Tuition and Fees for Higher Education	\$1,101,528,744		\$1,101,528,744		\$1,101,528,744		\$1,101,528,744	
Veterinary Medicine Income	\$6,700,000		\$6,700,000		\$6,700,000		\$6,700,000	
Sanctions, Fines, and Penalties	\$490,050		\$490,050		\$490,050		\$490,050	
Sanctions, Fines, and Penalties Not Itemized	\$167,689		\$167,689		\$167,689		\$167,689	
DUI Fines per OCGA17-15-10	\$322,361		\$322,361		\$322,361		\$322,361	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,272,913,260	\$1,564,586	\$3,272,913,260	\$1,564,586	\$3,303,258,730	\$31,910,056	\$3,303,258,730	\$31,910,056
State Funds Transfers	\$3,249,048,704	\$6,564,586	\$3,249,048,704	\$6,564,586	\$3,279,394,174	\$36,910,056	\$3,279,394,174	\$36,910,056
Accounting System Assessments	\$9,258,772		\$9,258,772		\$9,258,772		\$9,258,772	
Administrative Hearing Payments per OCGA50-13-44	\$608,684		\$608,684		\$608,684		\$608,684	
Agency to Agency Contracts	\$7,209,732		\$7,209,732		\$7,209,732		\$7,209,732	
Air Transportation Charges	\$657,795		\$657,795		\$657,795		\$657,795	
Health Insurance Payments	\$2,709,509,743		\$2,709,509,743		\$2,739,855,213	\$30,345,470	\$2,739,855,213	\$30,345,470
Legal Services - Client Reimbursable per OCGA45-15-4	\$36,801,423		\$36,801,423		\$36,801,423		\$36,801,423	
Liability Funds	\$51,804,479		\$51,804,479		\$51,804,479		\$51,804,479	
Mail and Courier Services	\$1,649,701		\$1,649,701		\$1,649,701		\$1,649,701	
Merit System Assessments	\$12,030,767		\$12,030,767		\$12,030,767		\$12,030,767	
Merit System Training and Compensation Fees	\$333,430		\$333,430		\$333,430		\$333,430	
Motor Vehicle Rental Payments	\$1,494,118		\$1,494,118		\$1,494,118		\$1,494,118	
Optional Medicaid Services Payments	\$287,421,849	\$6,564,586	\$287,421,849	\$6,564,586	\$287,421,849	\$6,564,586	\$287,421,849	\$6,564,586
Property Insurance Funds	\$20,678,179		\$20,678,179		\$20,678,179		\$20,678,179	

HB 989

	House		Senate		CC		Gov. Veto	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Rental Payments	\$999,895		\$999,895		\$999,895		\$999,895	
Retirement Payments	\$43,863,126		\$43,863,126		\$43,863,126		\$43,863,126	
Risk Management Assessments	\$759,169		\$759,169		\$759,169		\$759,169	
Unemployment Compensation Funds	\$8,046,494		\$8,046,494		\$8,046,494		\$8,046,494	
Workers Compensation Funds	\$55,921,348		\$55,921,348		\$55,921,348		\$55,921,348	
Federal Funds Transfers	\$23,864,556	(\$5,000,000)	\$23,864,556	(\$5,000,000)	\$23,864,556	(\$5,000,000)	\$23,864,556	(\$5,000,000)
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,767,046		\$1,767,046		\$1,767,046		\$1,767,046	
FF Foster Care Title IV-E CFDA93.658	\$946,237		\$946,237		\$946,237		\$946,237	
FF Highway Safety Improvement Grants CFDA20.603	\$14,372		\$14,372		\$14,372		\$14,372	
FF Medical Assistance Program CFDA93.778	\$8,355,309	(\$5,000,000)	\$8,355,309	(\$5,000,000)	\$8,355,309	(\$5,000,000)	\$8,355,309	(\$5,000,000)
FF National School Lunch Program CFDA10.555	\$4,210,790		\$4,210,790		\$4,210,790		\$4,210,790	
FF State and Community Highway Safety CFDA20.600	\$744,181		\$744,181		\$744,181		\$744,181	
FF Temporary Assistance for Needy Families CFDA93.558	\$7,000,000		\$7,000,000		\$7,000,000		\$7,000,000	
FF Water Quality Management Planning CFDA66.454	\$826,621		\$826,621		\$826,621		\$826,621	
TOTAL PUBLIC FUNDS	\$35,274,580,081	\$730,366,412	\$35,393,931,761	\$808,671,797	\$35,406,025,306	\$851,110,812	\$35,406,025,306	\$850,860,812

Reconciliation of Fund Availability to Fund Application

TOTAL STATE FUNDS				\$250,000
State General Funds				\$250,000
TOTAL FEDERAL FUNDS	(\$41,046,295)			
Temporary Assistance for Needy Families	(\$41,046,295)			
Temporary Assistance for Needy Families Grant CFDA93.558	(\$41,046,295)			

Section 1: Georgia Senate

Section Total - Continuation

TOTAL STATE FUNDS	\$10,942,603	\$10,942,603	\$10,942,603	\$10,942,603
State General Funds	\$10,942,603	\$10,942,603	\$10,942,603	\$10,942,603
TOTAL PUBLIC FUNDS	\$10,942,603	\$10,942,603	\$10,942,603	\$10,942,603

Section Total - Final

TOTAL STATE FUNDS	\$10,942,603	\$10,942,603	\$10,942,603	\$10,942,603
State General Funds	\$10,942,603	\$10,942,603	\$10,942,603	\$10,942,603
TOTAL PUBLIC FUNDS	\$10,942,603	\$10,942,603	\$10,942,603	\$10,942,603

Lieutenant Governor's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,326,662	\$1,326,662	\$1,326,662	\$1,326,662
State General Funds	\$1,326,662	\$1,326,662	\$1,326,662	\$1,326,662
TOTAL PUBLIC FUNDS	\$1,326,662	\$1,326,662	\$1,326,662	\$1,326,662

1.100 Lieutenant Governor's Office

Appropriation (HB 989)

TOTAL STATE FUNDS	\$1,326,662	\$1,326,662	\$1,326,662	\$1,326,662
State General Funds	\$1,326,662	\$1,326,662	\$1,326,662	\$1,326,662
TOTAL PUBLIC FUNDS	\$1,326,662	\$1,326,662	\$1,326,662	\$1,326,662

Secretary of the Senate's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,307,366	\$1,307,366	\$1,307,366	\$1,307,366
State General Funds	\$1,307,366	\$1,307,366	\$1,307,366	\$1,307,366
TOTAL PUBLIC FUNDS	\$1,307,366	\$1,307,366	\$1,307,366	\$1,307,366

2.100 Secretary of the Senate's Office

Appropriation (HB 989)

TOTAL STATE FUNDS	\$1,307,366	\$1,307,366	\$1,307,366	\$1,307,366
State General Funds	\$1,307,366	\$1,307,366	\$1,307,366	\$1,307,366
TOTAL PUBLIC FUNDS	\$1,307,366	\$1,307,366	\$1,307,366	\$1,307,366

Senate

Continuation Budget

TOTAL STATE FUNDS	\$7,260,970	\$7,260,970	\$7,260,970	\$7,260,970
State General Funds	\$7,260,970	\$7,260,970	\$7,260,970	\$7,260,970
TOTAL PUBLIC FUNDS	\$7,260,970	\$7,260,970	\$7,260,970	\$7,260,970

3.100 Senate

Appropriation (HB 989)

TOTAL STATE FUNDS	\$7,260,970	\$7,260,970	\$7,260,970	\$7,260,970
State General Funds	\$7,260,970	\$7,260,970	\$7,260,970	\$7,260,970
TOTAL PUBLIC FUNDS	\$7,260,970	\$7,260,970	\$7,260,970	\$7,260,970

Senate Budget and Evaluation Office

Continuation Budget

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$1,047,605	\$1,047,605	\$1,047,605	\$1,047,605
State General Funds	\$1,047,605	\$1,047,605	\$1,047,605	\$1,047,605
TOTAL PUBLIC FUNDS	\$1,047,605	\$1,047,605	\$1,047,605	\$1,047,605

4.100 Senate Budget and Evaluation Office

Appropriation (HB 989)

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$1,047,605	\$1,047,605	\$1,047,605	\$1,047,605
State General Funds	\$1,047,605	\$1,047,605	\$1,047,605	\$1,047,605
TOTAL PUBLIC FUNDS	\$1,047,605	\$1,047,605	\$1,047,605	\$1,047,605

Section 2: Georgia House of Representatives

Section Total - Continuation

TOTAL STATE FUNDS	\$18,995,716	\$18,995,716	\$18,995,716	\$18,995,716
State General Funds	\$18,995,716	\$18,995,716	\$18,995,716	\$18,995,716
TOTAL PUBLIC FUNDS	\$18,995,716	\$18,995,716	\$18,995,716	\$18,995,716

Section Total - Final

TOTAL STATE FUNDS	\$18,995,716	\$18,995,716	\$18,995,716	\$18,995,716
State General Funds	\$18,995,716	\$18,995,716	\$18,995,716	\$18,995,716
TOTAL PUBLIC FUNDS	\$18,995,716	\$18,995,716	\$18,995,716	\$18,995,716

House of Representatives

Continuation Budget

TOTAL STATE FUNDS	\$18,995,716	\$18,995,716	\$18,995,716	\$18,995,716
State General Funds	\$18,995,716	\$18,995,716	\$18,995,716	\$18,995,716
TOTAL PUBLIC FUNDS	\$18,995,716	\$18,995,716	\$18,995,716	\$18,995,716

5.100 House of Representatives

Appropriation (HB 989)

TOTAL STATE FUNDS	\$18,995,716	\$18,995,716	\$18,995,716	\$18,995,716
State General Funds	\$18,995,716	\$18,995,716	\$18,995,716	\$18,995,716
TOTAL PUBLIC FUNDS	\$18,995,716	\$18,995,716	\$18,995,716	\$18,995,716

Section 3: Georgia General Assembly Joint Offices

Section Total - Continuation

TOTAL STATE FUNDS	\$9,925,594	\$9,925,594	\$9,925,594	\$9,925,594
State General Funds	\$9,925,594	\$9,925,594	\$9,925,594	\$9,925,594
TOTAL PUBLIC FUNDS	\$9,925,594	\$9,925,594	\$9,925,594	\$9,925,594

Section Total - Final

TOTAL STATE FUNDS	\$9,925,594	\$9,925,594	\$9,925,594	\$9,925,594
State General Funds	\$9,925,594	\$9,925,594	\$9,925,594	\$9,925,594
TOTAL PUBLIC FUNDS	\$9,925,594	\$9,925,594	\$9,925,594	\$9,925,594

Ancillary Activities

Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$4,234,402	\$4,234,402	\$4,234,402	\$4,234,402
State General Funds	\$4,234,402	\$4,234,402	\$4,234,402	\$4,234,402
TOTAL PUBLIC FUNDS	\$4,234,402	\$4,234,402	\$4,234,402	\$4,234,402

6.100 Ancillary Activities

Appropriation (HB 989)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$4,234,402	\$4,234,402	\$4,234,402	\$4,234,402
State General Funds	\$4,234,402	\$4,234,402	\$4,234,402	\$4,234,402
TOTAL PUBLIC FUNDS	\$4,234,402	\$4,234,402	\$4,234,402	\$4,234,402

Legislative Fiscal Office

Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$2,687,623	\$2,687,623	\$2,687,623	\$2,687,623
State General Funds	\$2,687,623	\$2,687,623	\$2,687,623	\$2,687,623
TOTAL PUBLIC FUNDS	\$2,687,623	\$2,687,623	\$2,687,623	\$2,687,623

7.100 Legislative Fiscal Office

Appropriation (HB 989)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$2,687,623	\$2,687,623	\$2,687,623	\$2,687,623
State General Funds	\$2,687,623	\$2,687,623	\$2,687,623	\$2,687,623
TOTAL PUBLIC FUNDS	\$2,687,623	\$2,687,623	\$2,687,623	\$2,687,623

Office of Legislative Counsel

Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$3,003,569	\$3,003,569	\$3,003,569	\$3,003,569
State General Funds	\$3,003,569	\$3,003,569	\$3,003,569	\$3,003,569
TOTAL PUBLIC FUNDS	\$3,003,569	\$3,003,569	\$3,003,569	\$3,003,569

8.100 Office of Legislative Counsel

Appropriation (HB 989)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$3,003,569	\$3,003,569	\$3,003,569	\$3,003,569
State General Funds	\$3,003,569	\$3,003,569	\$3,003,569	\$3,003,569
TOTAL PUBLIC FUNDS	\$3,003,569	\$3,003,569	\$3,003,569	\$3,003,569

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$34,642,067	\$34,642,067	\$34,642,067	\$34,642,067
State General Funds	\$34,642,067	\$34,642,067	\$34,642,067	\$34,642,067
TOTAL PUBLIC FUNDS	\$34,642,067	\$34,642,067	\$34,642,067	\$34,642,067

Section Total - Final

TOTAL STATE FUNDS	\$34,642,067	\$34,359,044	\$34,429,800	\$34,429,800
State General Funds	\$34,642,067	\$34,359,044	\$34,429,800	\$34,429,800
TOTAL PUBLIC FUNDS	\$34,642,067	\$34,359,044	\$34,429,800	\$34,429,800

Audit and Assurance Services

Continuation Budget

The purpose of this appropriation is to provide financial, performance and information system audits and perform duties as specified in OCGA 50-6-10.

TOTAL STATE FUNDS	\$30,554,156	\$30,554,156	\$30,554,156	\$30,554,156
State General Funds	\$30,554,156	\$30,554,156	\$30,554,156	\$30,554,156
TOTAL PUBLIC FUNDS	\$30,554,156	\$30,554,156	\$30,554,156	\$30,554,156

9.1 *Reduce funds received for five positions due to the Governor's veto of HB91 (2007 Session). (CC:One quarter funding for five positions)*

State General Funds		(\$283,023)	(\$212,267)	(\$212,267)
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9.100 Audit and Assurance Services

Appropriation (HB 989)

The purpose of this appropriation is to provide financial, performance and information system audits and perform duties as specified in OCGA 50-6-10.

TOTAL STATE FUNDS	\$30,554,156	\$30,271,133	\$30,341,889	\$30,341,889
State General Funds	\$30,554,156	\$30,271,133	\$30,341,889	\$30,341,889
TOTAL PUBLIC FUNDS	\$30,554,156	\$30,271,133	\$30,341,889	\$30,341,889

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$1,697,528	\$1,697,528	\$1,697,528	\$1,697,528
State General Funds	\$1,697,528	\$1,697,528	\$1,697,528	\$1,697,528
TOTAL PUBLIC FUNDS	\$1,697,528	\$1,697,528	\$1,697,528	\$1,697,528

10.100 Departmental Administration

Appropriation (HB 989)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$1,697,528	\$1,697,528	\$1,697,528	\$1,697,528
State General Funds	\$1,697,528	\$1,697,528	\$1,697,528	\$1,697,528
TOTAL PUBLIC FUNDS	\$1,697,528	\$1,697,528	\$1,697,528	\$1,697,528

Legislative Services

Continuation Budget

The purpose of this appropriation is to provide information on retirement system services, promulgation of statewide policies and procedures and provide fiscal note services.

TOTAL STATE FUNDS	\$121,985	\$121,985	\$121,985	\$121,985
State General Funds	\$121,985	\$121,985	\$121,985	\$121,985
TOTAL PUBLIC FUNDS	\$121,985	\$121,985	\$121,985	\$121,985

11.100 Legislative Services

Appropriation (HB 989)

The purpose of this appropriation is to provide information on retirement system services, promulgation of statewide policies and procedures and provide fiscal note services.

TOTAL STATE FUNDS	\$121,985	\$121,985	\$121,985	\$121,985
State General Funds	\$121,985	\$121,985	\$121,985	\$121,985
TOTAL PUBLIC FUNDS	\$121,985	\$121,985	\$121,985	\$121,985

Statewide Equalized Adjusted Property Tax Digest

Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems.

TOTAL STATE FUNDS	\$2,268,398	\$2,268,398	\$2,268,398	\$2,268,398
State General Funds	\$2,268,398	\$2,268,398	\$2,268,398	\$2,268,398
TOTAL PUBLIC FUNDS	\$2,268,398	\$2,268,398	\$2,268,398	\$2,268,398

12.100 Statewide Equalized Adjusted Property Tax Digest Appropriation (HB 989)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems.

TOTAL STATE FUNDS	\$2,268,398	\$2,268,398	\$2,268,398	\$2,268,398
State General Funds	\$2,268,398	\$2,268,398	\$2,268,398	\$2,268,398
TOTAL PUBLIC FUNDS	\$2,268,398	\$2,268,398	\$2,268,398	\$2,268,398

Section 5: Appeals, Court of

Section Total - Continuation

TOTAL STATE FUNDS	\$13,808,111	\$13,808,111	\$13,808,111	\$13,808,111
State General Funds	\$13,808,111	\$13,808,111	\$13,808,111	\$13,808,111
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$13,958,111	\$13,958,111	\$13,958,111	\$13,958,111

Section Total - Final

TOTAL STATE FUNDS	\$14,216,369	\$14,143,127	\$14,143,127	\$14,143,127
State General Funds	\$14,216,369	\$14,143,127	\$14,143,127	\$14,143,127
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,366,369	\$14,293,127	\$14,293,127	\$14,293,127

Court of Appeals

Continuation Budget

The purpose of this court is to review and exercise appellate and certiorari jurisdiction in all cases not reserved to the Supreme Court or conferred on other courts by law.

TOTAL STATE FUNDS	\$13,808,111	\$13,808,111	\$13,808,111	\$13,808,111
State General Funds	\$13,808,111	\$13,808,111	\$13,808,111	\$13,808,111
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$13,958,111	\$13,958,111	\$13,958,111	\$13,958,111

13.1 Increase funds for operations.

State General Funds	\$73,242	\$0	\$0	\$0
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13.2 Increase funds to cover real estate costs associated with additional space acquired and an increase in square footage costs.

Sites: Health Building, Judicial Building

State General Funds	\$258,530	\$258,530	\$258,530	\$258,530
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13.3 Increase funds for the Westlaw contract.

State General Funds	\$20,445	\$20,445	\$20,445	\$20,445
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13.4 Increase funds for mileage reimbursements in accordance with HB120 (2007 Session).

State General Funds	\$56,041	\$56,041	\$56,041	\$56,041
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13.100 Court of Appeals **Appropriation (HB 989)**

The purpose of this court is to review and exercise appellate and certiorari jurisdiction in all cases not reserved to the Supreme Court or conferred on other courts by law.

TOTAL STATE FUNDS	\$14,216,369	\$14,143,127	\$14,143,127	\$14,143,127
State General Funds	\$14,216,369	\$14,143,127	\$14,143,127	\$14,143,127
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,366,369	\$14,293,127	\$14,293,127	\$14,293,127

Section 6: Judicial Council

Section Total - Continuation

TOTAL STATE FUNDS	\$16,198,503	\$16,198,503	\$16,198,503	\$16,198,503
State General Funds	\$16,198,503	\$16,198,503	\$16,198,503	\$16,198,503
TOTAL FEDERAL FUNDS	\$2,227,953	\$2,227,953	\$2,227,953	\$2,227,953
Child Support Enforcement Title IV-D CFDA93.563	\$615,413	\$615,413	\$615,413	\$615,413
Foster Care Title IV-E CFDA93.658	\$521,571	\$521,571	\$521,571	\$521,571
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$153,011	\$153,011	\$153,011	\$153,011
State and Community Highway Safety CFDA20.600	\$118,541	\$118,541	\$118,541	\$118,541
State Court Improvement Program CFDA93.586	\$537,635	\$537,635	\$537,635	\$537,635
Substance Abuse & Mental Health Service Projects CFDA93.243	\$281,782	\$281,782	\$281,782	\$281,782
TOTAL AGENCY FUNDS	\$621,594	\$621,594	\$621,594	\$621,594
Sales and Services	\$621,594	\$621,594	\$621,594	\$621,594
TOTAL PUBLIC FUNDS	\$19,048,050	\$19,048,050	\$19,048,050	\$19,048,050

Section Total - Final

TOTAL STATE FUNDS	\$16,198,503	\$16,198,503	\$16,198,503	\$16,198,503
State General Funds	\$16,198,503	\$16,198,503	\$16,198,503	\$16,198,503
TOTAL FEDERAL FUNDS	\$2,227,953	\$2,227,953	\$2,227,953	\$2,227,953
Child Support Enforcement Title IV-D CFDA93.563	\$615,413	\$615,413	\$615,413	\$615,413
Foster Care Title IV-E CFDA93.658	\$521,571	\$521,571	\$521,571	\$521,571
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$153,011	\$153,011	\$153,011	\$153,011
State and Community Highway Safety CFDA20.600	\$118,541	\$118,541	\$118,541	\$118,541
State Court Improvement Program CFDA93.586	\$537,635	\$537,635	\$537,635	\$537,635
Substance Abuse & Mental Health Service Projects CFDA93.243	\$281,782	\$281,782	\$281,782	\$281,782
TOTAL AGENCY FUNDS	\$621,594	\$621,594	\$621,594	\$621,594
Sales and Services	\$621,594	\$621,594	\$621,594	\$621,594
TOTAL PUBLIC FUNDS	\$19,048,050	\$19,048,050	\$19,048,050	\$19,048,050

Georgia Office of Dispute Resolution

Continuation Budget

The purpose of this appropriation is to oversee the development of court-connected alternative dispute resolution programs in Georgia.

TOTAL STATE FUNDS	\$144,643	\$144,643	\$144,643	\$144,643
State General Funds	\$144,643	\$144,643	\$144,643	\$144,643
TOTAL AGENCY FUNDS	\$185,679	\$185,679	\$185,679	\$185,679
Sales and Services	\$185,679	\$185,679	\$185,679	\$185,679
Sales and Services Not Itemized	\$185,679	\$185,679	\$185,679	\$185,679
TOTAL PUBLIC FUNDS	\$330,322	\$330,322	\$330,322	\$330,322

14.100 Georgia Office of Dispute Resolution **Appropriation (HB 989)**

The purpose of this appropriation is to oversee the development of court-connected alternative dispute resolution programs in Georgia.

TOTAL STATE FUNDS	\$144,643	\$144,643	\$144,643	\$144,643
State General Funds	\$144,643	\$144,643	\$144,643	\$144,643
TOTAL AGENCY FUNDS	\$185,679	\$185,679	\$185,679	\$185,679
Sales and Services	\$185,679	\$185,679	\$185,679	\$185,679
Sales and Services Not Itemized	\$185,679	\$185,679	\$185,679	\$185,679
TOTAL PUBLIC FUNDS	\$330,322	\$330,322	\$330,322	\$330,322

Institute of Continuing Judicial Education

Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education to elected officials, court support personnel and volunteer agents of the State's judicial branch.

TOTAL STATE FUNDS	\$1,109,297	\$1,109,297	\$1,109,297	\$1,109,297
State General Funds	\$1,109,297	\$1,109,297	\$1,109,297	\$1,109,297
TOTAL AGENCY FUNDS	\$202,530	\$202,530	\$202,530	\$202,530
Sales and Services	\$202,530	\$202,530	\$202,530	\$202,530

HB 989	House	Senate	CC	Gov. Veto
Sales and Services Not Itemized	\$202,530	\$202,530	\$202,530	\$202,530
TOTAL PUBLIC FUNDS	\$1,311,827	\$1,311,827	\$1,311,827	\$1,311,827

15.100 Institute of Continuing Judicial Education	Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide basic training and continuing education to elected officials, court support personnel and volunteer agents of the State's judicial branch.</i>				
TOTAL STATE FUNDS	\$1,109,297	\$1,109,297	\$1,109,297	\$1,109,297
State General Funds	\$1,109,297	\$1,109,297	\$1,109,297	\$1,109,297
TOTAL AGENCY FUNDS	\$202,530	\$202,530	\$202,530	\$202,530
Sales and Services	\$202,530	\$202,530	\$202,530	\$202,530
Sales and Services Not Itemized	\$202,530	\$202,530	\$202,530	\$202,530
TOTAL PUBLIC FUNDS	\$1,311,827	\$1,311,827	\$1,311,827	\$1,311,827

Judicial Council	Continuation Budget			
<i>The purpose of this appropriation is to assist judges, administrators, clerks of court and other officers and employees of the court pertaining to matters relating to court administration, provided that \$2,150,000 is designated for Drug and DUI Courts.</i>				
TOTAL STATE FUNDS	\$13,841,964	\$13,841,964	\$13,841,964	\$13,841,964
State General Funds	\$13,841,964	\$13,841,964	\$13,841,964	\$13,841,964
TOTAL FEDERAL FUNDS	\$2,227,953	\$2,227,953	\$2,227,953	\$2,227,953
Child Support Enforcement Title IV-D CFDA93.563	\$615,413	\$615,413	\$615,413	\$615,413
Foster Care Title IV-E CFDA93.658	\$521,571	\$521,571	\$521,571	\$521,571
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$153,011	\$153,011	\$153,011	\$153,011
State and Community Highway Safety CFDA20.600	\$118,541	\$118,541	\$118,541	\$118,541
State Court Improvement Program CFDA93.586	\$537,635	\$537,635	\$537,635	\$537,635
Substance Abuse & Mental Health Service Projects CFDA93.243	\$281,782	\$281,782	\$281,782	\$281,782
TOTAL AGENCY FUNDS	\$233,385	\$233,385	\$233,385	\$233,385
Sales and Services	\$233,385	\$233,385	\$233,385	\$233,385
Sales and Services Not Itemized	\$233,385	\$233,385	\$233,385	\$233,385
TOTAL PUBLIC FUNDS	\$16,303,302	\$16,303,302	\$16,303,302	\$16,303,302

16.100 Judicial Council	Appropriation (HB 989)			
<i>The purpose of this appropriation is to assist judges, administrators, clerks of court and other officers and employees of the court pertaining to matters relating to court administration, provided that \$2,150,000 is designated for Drug and DUI Courts.</i>				
TOTAL STATE FUNDS	\$13,841,964	\$13,841,964	\$13,841,964	\$13,841,964
State General Funds	\$13,841,964	\$13,841,964	\$13,841,964	\$13,841,964
TOTAL FEDERAL FUNDS	\$2,227,953	\$2,227,953	\$2,227,953	\$2,227,953
Child Support Enforcement Title IV-D CFDA93.563	\$615,413	\$615,413	\$615,413	\$615,413
Foster Care Title IV-E CFDA93.658	\$521,571	\$521,571	\$521,571	\$521,571
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$153,011	\$153,011	\$153,011	\$153,011
State and Community Highway Safety CFDA20.600	\$118,541	\$118,541	\$118,541	\$118,541
State Court Improvement Program CFDA93.586	\$537,635	\$537,635	\$537,635	\$537,635
Substance Abuse & Mental Health Service Projects CFDA93.243	\$281,782	\$281,782	\$281,782	\$281,782
TOTAL AGENCY FUNDS	\$233,385	\$233,385	\$233,385	\$233,385
Sales and Services	\$233,385	\$233,385	\$233,385	\$233,385
Sales and Services Not Itemized	\$233,385	\$233,385	\$233,385	\$233,385
TOTAL PUBLIC FUNDS	\$16,303,302	\$16,303,302	\$16,303,302	\$16,303,302

Judicial Qualifications Commission	Continuation Budget			
<i>The purpose of this appropriation is to discipline, remove, and cause involuntary retirement of judges.</i>				
TOTAL STATE FUNDS	\$302,599	\$302,599	\$302,599	\$302,599
State General Funds	\$302,599	\$302,599	\$302,599	\$302,599
TOTAL PUBLIC FUNDS	\$302,599	\$302,599	\$302,599	\$302,599

17.100 Judicial Qualifications Commission	Appropriation (HB 989)			
<i>The purpose of this appropriation is to discipline, remove, and cause involuntary retirement of judges.</i>				
TOTAL STATE FUNDS	\$302,599	\$302,599	\$302,599	\$302,599
State General Funds	\$302,599	\$302,599	\$302,599	\$302,599
TOTAL PUBLIC FUNDS	\$302,599	\$302,599	\$302,599	\$302,599

Resource Center	Continuation Budget			
<i>The purpose of this program is to provide representation to all death penalty sentenced inmates in habeas proceedings.</i>				
TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000	\$800,000

18.100 Resource Center	Appropriation (HB 989)			
<i>The purpose of this program is to provide representation to all death penalty sentenced inmates in habeas proceedings.</i>				

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000	\$800,000

Section 7: Juvenile Courts

Section Total - Continuation

TOTAL STATE FUNDS	\$6,703,551	\$6,703,551	\$6,703,551	\$6,703,551
State General Funds	\$6,703,551	\$6,703,551	\$6,703,551	\$6,703,551
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$7,151,007	\$7,151,007	\$7,151,007	\$7,151,007

Section Total - Final

TOTAL STATE FUNDS	\$6,703,551	\$6,703,551	\$6,703,551	\$6,703,551
State General Funds	\$6,703,551	\$6,703,551	\$6,703,551	\$6,703,551
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$7,151,007	\$7,151,007	\$7,151,007	\$7,151,007

Council of Juvenile Court Judges

Continuation Budget

The Council of Juvenile Court Judges represents all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,701,125	\$1,701,125	\$1,701,125	\$1,701,125
State General Funds	\$1,701,125	\$1,701,125	\$1,701,125	\$1,701,125
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$2,148,581	\$2,148,581	\$2,148,581	\$2,148,581

19.100 Council of Juvenile Court Judges

Appropriation (HB 989)

The Council of Juvenile Court Judges represents all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,701,125	\$1,701,125	\$1,701,125	\$1,701,125
State General Funds	\$1,701,125	\$1,701,125	\$1,701,125	\$1,701,125
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$2,148,581	\$2,148,581	\$2,148,581	\$2,148,581

Grants to Counties for Juvenile Court Judges

Continuation Budget

This program mandates payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,002,426	\$5,002,426	\$5,002,426	\$5,002,426
State General Funds	\$5,002,426	\$5,002,426	\$5,002,426	\$5,002,426
TOTAL PUBLIC FUNDS	\$5,002,426	\$5,002,426	\$5,002,426	\$5,002,426

20.100 Grants to Counties for Juvenile Court Judges

Appropriation (HB 989)

This program mandates payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,002,426	\$5,002,426	\$5,002,426	\$5,002,426
State General Funds	\$5,002,426	\$5,002,426	\$5,002,426	\$5,002,426
TOTAL PUBLIC FUNDS	\$5,002,426	\$5,002,426	\$5,002,426	\$5,002,426

Section 8: Prosecuting Attorneys

Section Total - Continuation

TOTAL STATE FUNDS	\$57,401,675	\$57,401,675	\$57,401,675	\$57,401,675
State General Funds	\$57,401,675	\$57,401,675	\$57,401,675	\$57,401,675
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,767,046	\$1,767,046	\$1,767,046	\$1,767,046
Federal Funds Transfers	\$1,767,046	\$1,767,046	\$1,767,046	\$1,767,046
TOTAL PUBLIC FUNDS	\$59,168,721	\$59,168,721	\$59,168,721	\$59,168,721

Section Total - Final

TOTAL STATE FUNDS	\$57,511,675	\$57,617,713	\$57,617,713	\$57,617,713
State General Funds	\$57,511,675	\$57,617,713	\$57,617,713	\$57,617,713
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,767,046	\$1,767,046	\$1,767,046	\$1,767,046

HB 989	House	Senate	CC	Gov. Veto
Federal Funds Transfers	\$1,767,046	\$1,767,046	\$1,767,046	\$1,767,046
TOTAL PUBLIC FUNDS	\$59,278,721	\$59,384,759	\$59,384,759	\$59,384,759

District Attorneys

Continuation Budget

The District Attorney represents the State of Georgia in the trial and appeal of felony criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts.

TOTAL STATE FUNDS	\$51,194,203	\$51,194,203	\$51,194,203	\$51,194,203
State General Funds	\$51,194,203	\$51,194,203	\$51,194,203	\$51,194,203
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,767,046	\$1,767,046	\$1,767,046	\$1,767,046
Federal Funds Transfers	\$1,767,046	\$1,767,046	\$1,767,046	\$1,767,046
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,767,046	\$1,767,046	\$1,767,046	\$1,767,046
TOTAL PUBLIC FUNDS	\$52,961,249	\$52,961,249	\$52,961,249	\$52,961,249

21.1 Increase funds to cover a projected operating shortfall. (H and S: Increase funds to cover a shortfall in travel)

State General Funds	\$110,000	\$110,000	\$110,000	\$110,000
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21.100 District Attorneys

Appropriation (HB 989)

The District Attorney represents the State of Georgia in the trial and appeal of felony criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts.

TOTAL STATE FUNDS	\$51,304,203	\$51,304,203	\$51,304,203	\$51,304,203
State General Funds	\$51,304,203	\$51,304,203	\$51,304,203	\$51,304,203
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,767,046	\$1,767,046	\$1,767,046	\$1,767,046
Federal Funds Transfers	\$1,767,046	\$1,767,046	\$1,767,046	\$1,767,046
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,767,046	\$1,767,046	\$1,767,046	\$1,767,046
TOTAL PUBLIC FUNDS	\$53,071,249	\$53,071,249	\$53,071,249	\$53,071,249

Prosecuting Attorney's Council

Continuation Budget

This program is charged with the responsibility of assisting Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	\$6,207,472	\$6,207,472	\$6,207,472	\$6,207,472
State General Funds	\$6,207,472	\$6,207,472	\$6,207,472	\$6,207,472
TOTAL PUBLIC FUNDS	\$6,207,472	\$6,207,472	\$6,207,472	\$6,207,472

22.1 Increase funds for the contract with the Department of Administrative Services (DOAS) for a payroll clerk.

State General Funds	\$0	\$17,038	\$17,038	\$17,038
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22.2 Increase funds to complete a contract initiated in FY07 for the judicial circuit integrated communications project.

State General Funds	\$0	\$89,000	\$89,000	\$89,000
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22.100 Prosecuting Attorney's Council

Appropriation (HB 989)

This program is charged with the responsibility of assisting Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	\$6,207,472	\$6,313,510	\$6,313,510	\$6,313,510
State General Funds	\$6,207,472	\$6,313,510	\$6,313,510	\$6,313,510
TOTAL PUBLIC FUNDS	\$6,207,472	\$6,313,510	\$6,313,510	\$6,313,510

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	\$60,845,688	\$60,845,688	\$60,845,688	\$60,845,688
State General Funds	\$60,845,688	\$60,845,688	\$60,845,688	\$60,845,688
TOTAL PUBLIC FUNDS	\$60,845,688	\$60,845,688	\$60,845,688	\$60,845,688

Section Total - Final

TOTAL STATE FUNDS	\$61,286,679	\$60,845,688	\$61,232,688	\$61,232,688
State General Funds	\$61,286,679	\$60,845,688	\$61,232,688	\$61,232,688
TOTAL PUBLIC FUNDS	\$61,286,679	\$60,845,688	\$61,232,688	\$61,232,688

Council of Superior Court Clerks

Continuation Budget

To assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

TOTAL STATE FUNDS	\$258,000	\$258,000	\$258,000	\$258,000
State General Funds	\$258,000	\$258,000	\$258,000	\$258,000
TOTAL PUBLIC FUNDS	\$258,000	\$258,000	\$258,000	\$258,000

25.100 Council of Superior Court Clerks **Appropriation (HB 989)**

To assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

TOTAL STATE FUNDS	\$258,000	\$258,000	\$258,000	\$258,000
State General Funds	\$258,000	\$258,000	\$258,000	\$258,000
TOTAL PUBLIC FUNDS	\$258,000	\$258,000	\$258,000	\$258,000

Council of Superior Court Judges **Continuation Budget**

The purpose of the Council of Superior Court Judges is to further the improvement of the superior court and the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,079,165	\$1,079,165	\$1,079,165	\$1,079,165
State General Funds	\$1,079,165	\$1,079,165	\$1,079,165	\$1,079,165
TOTAL PUBLIC FUNDS	\$1,079,165	\$1,079,165	\$1,079,165	\$1,079,165

26.100 Council of Superior Court Judges **Appropriation (HB 989)**

The purpose of the Council of Superior Court Judges is to further the improvement of the superior court and the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,079,165	\$1,079,165	\$1,079,165	\$1,079,165
State General Funds	\$1,079,165	\$1,079,165	\$1,079,165	\$1,079,165
TOTAL PUBLIC FUNDS	\$1,079,165	\$1,079,165	\$1,079,165	\$1,079,165

Judicial Administrative Districts **Continuation Budget**

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,378,508	\$2,378,508	\$2,378,508	\$2,378,508
State General Funds	\$2,378,508	\$2,378,508	\$2,378,508	\$2,378,508
TOTAL PUBLIC FUNDS	\$2,378,508	\$2,378,508	\$2,378,508	\$2,378,508

27.100 Judicial Administrative Districts **Appropriation (HB 989)**

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,378,508	\$2,378,508	\$2,378,508	\$2,378,508
State General Funds	\$2,378,508	\$2,378,508	\$2,378,508	\$2,378,508
TOTAL PUBLIC FUNDS	\$2,378,508	\$2,378,508	\$2,378,508	\$2,378,508

Superior Court Judges **Continuation Budget**

The purpose of this appropriation is to enable Georgia's Superior Courts to be general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land; provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$57,130,015	\$57,130,015	\$57,130,015	\$57,130,015
State General Funds	\$57,130,015	\$57,130,015	\$57,130,015	\$57,130,015
TOTAL PUBLIC FUNDS	\$57,130,015	\$57,130,015	\$57,130,015	\$57,130,015

28.1 *Increase funds for employer contributions to the county courts' retirement fund for state court judges, juvenile court judges, and county solicitors general.*

State General Funds	\$440,991	\$0	\$387,000	\$387,000
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28.100 Superior Court Judges **Appropriation (HB 989)**

The purpose of this appropriation is to enable Georgia's Superior Courts to be general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land; provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$57,571,006	\$57,130,015	\$57,517,015	\$57,517,015
State General Funds	\$57,571,006	\$57,130,015	\$57,517,015	\$57,517,015
TOTAL PUBLIC FUNDS	\$57,571,006	\$57,130,015	\$57,517,015	\$57,517,015

Section 10: Supreme Court

Section Total - Continuation

TOTAL STATE FUNDS	\$8,700,335	\$8,700,335	\$8,700,335	\$8,700,335
State General Funds	\$8,700,335	\$8,700,335	\$8,700,335	\$8,700,335
TOTAL PUBLIC FUNDS	\$8,700,335	\$8,700,335	\$8,700,335	\$8,700,335

Section Total - Final

TOTAL STATE FUNDS	\$8,734,309	\$8,826,193	\$8,734,309	\$8,734,309
State General Funds	\$8,734,309	\$8,826,193	\$8,734,309	\$8,734,309
TOTAL PUBLIC FUNDS	\$8,734,309	\$8,826,193	\$8,734,309	\$8,734,309

Supreme Court of Georgia

Continuation Budget

The purpose of this appropriation is to be a court of review and exercise exclusive appellate jurisdiction in all cases involving the construction of a treaty or of the Constitution of the State of Georgia or of the United States and all cases in which the constitutionality of a law, ordinance, or constitutional provision has been drawn in question, and all cases of election contest.

TOTAL STATE FUNDS	\$8,700,335	\$8,700,335	\$8,700,335	\$8,700,335
State General Funds	\$8,700,335	\$8,700,335	\$8,700,335	\$8,700,335
TOTAL PUBLIC FUNDS	\$8,700,335	\$8,700,335	\$8,700,335	\$8,700,335

29.1 Increase funds for annual leave payouts for four retiring employees.

State General Funds	\$0	\$79,884	\$0	\$0
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29.2 Increase funds for mileage reimbursements in accordance with HB120 (2007 Session).

State General Funds	\$10,000	\$10,000	\$10,000	\$10,000
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29.3 Increase funds to cover the FY08 Georgia Building Authority (GBA) real estate rental rate adjustment.

State General Funds	\$11,349	\$11,349	\$11,349	\$11,349
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29.4 Increase funds for an adjustment in rent for the Georgia International Convention Center to administer the Georgia Bar Exam.

State General Funds	\$0	\$12,000	\$0	\$0
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29.5 Increase funds for fees paid to monitors and professional consultants for the Georgia Bar Exam.

State General Funds	\$12,625	\$12,625	\$12,625	\$12,625
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29.100 Supreme Court of Georgia

Appropriation (HB 989)

The purpose of this appropriation is to be a court of review and exercise exclusive appellate jurisdiction in all cases involving the construction of a treaty or of the Constitution of the State of Georgia or of the United States and all cases in which the constitutionality of a law, ordinance, or constitutional provision has been drawn in question, and all cases of election contest.

TOTAL STATE FUNDS	\$8,734,309	\$8,826,193	\$8,734,309	\$8,734,309
State General Funds	\$8,734,309	\$8,826,193	\$8,734,309	\$8,734,309
TOTAL PUBLIC FUNDS	\$8,734,309	\$8,826,193	\$8,734,309	\$8,734,309

Section 11: Accounting Office, State

Section Total - Continuation

TOTAL STATE FUNDS	\$7,205,916	\$7,205,916	\$7,205,916	\$7,205,916
State General Funds	\$7,205,916	\$7,205,916	\$7,205,916	\$7,205,916
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$9,258,772	\$9,258,772	\$9,258,772	\$9,258,772
State Funds Transfers	\$9,258,772	\$9,258,772	\$9,258,772	\$9,258,772
TOTAL PUBLIC FUNDS	\$16,464,688	\$16,464,688	\$16,464,688	\$16,464,688

Section Total - Final

TOTAL STATE FUNDS	\$7,205,916	\$7,205,916	\$7,205,916	\$7,205,916
State General Funds	\$7,205,916	\$7,205,916	\$7,205,916	\$7,205,916
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$9,258,772	\$9,258,772	\$9,258,772	\$9,258,772
State Funds Transfers	\$9,258,772	\$9,258,772	\$9,258,772	\$9,258,772
TOTAL PUBLIC FUNDS	\$16,464,688	\$16,464,688	\$16,464,688	\$16,464,688

State Accounting Office

Continuation Budget

The purpose of this appropriation is to support statewide People Soft financials and human capital management, to provide the comprehensive annual financial report of Georgia, and to create accounting procedures and policies for state agencies.

TOTAL STATE FUNDS	\$7,205,916	\$7,205,916	\$7,205,916	\$7,205,916
State General Funds	\$7,205,916	\$7,205,916	\$7,205,916	\$7,205,916
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$9,258,772	\$9,258,772	\$9,258,772	\$9,258,772
State Funds Transfers	\$9,258,772	\$9,258,772	\$9,258,772	\$9,258,772
Accounting System Assessments	\$9,258,772	\$9,258,772	\$9,258,772	\$9,258,772
TOTAL PUBLIC FUNDS	\$16,464,688	\$16,464,688	\$16,464,688	\$16,464,688

30.100 State Accounting Office

Appropriation (HB 989)

The purpose of this appropriation is to support statewide People Soft financials and human capital management, to provide the comprehensive annual financial report of Georgia, and to create accounting procedures and policies for state agencies.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$7,205,916	\$7,205,916	\$7,205,916	\$7,205,916
State General Funds	\$7,205,916	\$7,205,916	\$7,205,916	\$7,205,916
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$9,258,772	\$9,258,772	\$9,258,772	\$9,258,772
State Funds Transfers	\$9,258,772	\$9,258,772	\$9,258,772	\$9,258,772
Accounting System Assessments	\$9,258,772	\$9,258,772	\$9,258,772	\$9,258,772
TOTAL PUBLIC FUNDS	\$16,464,688	\$16,464,688	\$16,464,688	\$16,464,688

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$16,118,189	\$16,118,189	\$16,118,189	\$16,118,189
State General Funds	\$16,118,189	\$16,118,189	\$16,118,189	\$16,118,189
TOTAL AGENCY FUNDS	\$7,523,494	\$7,523,494	\$7,523,494	\$7,523,494
Interest and Investment Income	\$262,121	\$262,121	\$262,121	\$262,121
Rebates, Refunds, and Reimbursements	\$1,483,725	\$1,483,725	\$1,483,725	\$1,483,725
Royalties and Rents	\$214,726	\$214,726	\$214,726	\$214,726
Sales and Services	\$5,562,922	\$5,562,922	\$5,562,922	\$5,562,922
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$142,287,597	\$142,287,597	\$142,287,597	\$142,287,597
State Funds Transfers	\$142,287,597	\$142,287,597	\$142,287,597	\$142,287,597
TOTAL PUBLIC FUNDS	\$165,929,280	\$165,929,280	\$165,929,280	\$165,929,280

Section Total - Final

TOTAL STATE FUNDS	\$16,318,189	\$15,918,189	\$15,918,189	\$15,918,189
State General Funds	\$16,318,189	\$15,918,189	\$15,918,189	\$15,918,189
TOTAL AGENCY FUNDS	\$7,523,494	\$8,348,494	\$8,380,721	\$8,380,721
Interest and Investment Income	\$262,121	\$262,121	\$262,121	\$262,121
Rebates, Refunds, and Reimbursements	\$1,483,725	\$2,308,725	\$2,340,952	\$2,340,952
Royalties and Rents	\$214,726	\$214,726	\$214,726	\$214,726
Sales and Services	\$5,562,922	\$5,562,922	\$5,562,922	\$5,562,922
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$142,287,597	\$142,287,597	\$142,287,597	\$142,287,597
State Funds Transfers	\$142,287,597	\$142,287,597	\$142,287,597	\$142,287,597
TOTAL PUBLIC FUNDS	\$166,129,280	\$166,554,280	\$166,586,507	\$166,586,507

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$2,349,936	\$2,349,936	\$2,349,936	\$2,349,936
State General Funds	\$2,349,936	\$2,349,936	\$2,349,936	\$2,349,936
TOTAL AGENCY FUNDS	\$762,350	\$762,350	\$762,350	\$762,350
Interest and Investment Income	\$62,121	\$62,121	\$62,121	\$62,121
Interest and Investment Income Not Itemized	\$62,121	\$62,121	\$62,121	\$62,121
Royalties and Rents	\$59,151	\$59,151	\$59,151	\$59,151
Royalties and Rents Not Itemized	\$59,151	\$59,151	\$59,151	\$59,151
Sales and Services	\$641,078	\$641,078	\$641,078	\$641,078
Sales and Services Not Itemized	\$34,559	\$34,559	\$34,559	\$34,559
Surplus Property Sales per OCGA50-5-141	\$606,519	\$606,519	\$606,519	\$606,519
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,235,392	\$1,235,392	\$1,235,392	\$1,235,392
State Funds Transfers	\$1,235,392	\$1,235,392	\$1,235,392	\$1,235,392
Agency to Agency Contracts	\$21,818	\$21,818	\$21,818	\$21,818
Mail and Courier Services	\$250,719	\$250,719	\$250,719	\$250,719
Motor Vehicle Rental Payments	\$203,686	\$203,686	\$203,686	\$203,686
Risk Management Assessments	\$759,169	\$759,169	\$759,169	\$759,169
TOTAL PUBLIC FUNDS	\$4,347,678	\$4,347,678	\$4,347,678	\$4,347,678

31.1 Increase funds for personnel. (S:Use purchasing card rebates and commissions to cover the shortfall)(CC:Transfer from the State Purchasing program)

State General Funds	\$400,000	\$0	\$857,227	\$857,227
Purchasing Card Rebates per OCGA50-5-51		\$825,000	\$0	\$0
TOTAL PUBLIC FUNDS		\$825,000	\$857,227	\$857,227

31.100 Departmental Administration

Appropriation (HB 989)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$2,749,936	\$2,349,936	\$3,207,163	\$3,207,163
State General Funds	\$2,749,936	\$2,349,936	\$3,207,163	\$3,207,163
TOTAL AGENCY FUNDS	\$762,350	\$1,587,350	\$762,350	\$762,350
Interest and Investment Income	\$62,121	\$62,121	\$62,121	\$62,121
Interest and Investment Income Not Itemized	\$62,121	\$62,121	\$62,121	\$62,121
Rebates, Refunds, and Reimbursements		\$825,000		
Purchasing Card Rebates per OCGA50-5-51		\$825,000		
Royalties and Rents	\$59,151	\$59,151	\$59,151	\$59,151

	House	Senate	CC	Gov. Veto
Royalties and Rents Not Itemized	\$59,151	\$59,151	\$59,151	\$59,151
Sales and Services	\$641,078	\$641,078	\$641,078	\$641,078
Sales and Services Not Itemized	\$34,559	\$34,559	\$34,559	\$34,559
Surplus Property Sales per OCGA50-5-141	\$606,519	\$606,519	\$606,519	\$606,519
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,235,392	\$1,235,392	\$1,235,392	\$1,235,392
State Funds Transfers	\$1,235,392	\$1,235,392	\$1,235,392	\$1,235,392
Agency to Agency Contracts	\$21,818	\$21,818	\$21,818	\$21,818
Mail and Courier Services	\$250,719	\$250,719	\$250,719	\$250,719
Motor Vehicle Rental Payments	\$203,686	\$203,686	\$203,686	\$203,686
Risk Management Assessments	\$759,169	\$759,169	\$759,169	\$759,169
TOTAL PUBLIC FUNDS	\$4,747,678	\$5,172,678	\$5,204,905	\$5,204,905

Fiscal Services

Continuation Budget

The purpose of this appropriation is to provide administrative functions and services necessary for the fulfillment of the responsibilities of the Superior Courts.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$325,184	\$325,184	\$325,184	\$325,184
State Funds Transfers	\$325,184	\$325,184	\$325,184	\$325,184
Agency to Agency Contracts	\$325,184	\$325,184	\$325,184	\$325,184
TOTAL PUBLIC FUNDS	\$325,184	\$325,184	\$325,184	\$325,184

32.100 Fiscal Services

Appropriation (HB 989)

The purpose of this appropriation is to provide administrative functions and services necessary for the fulfillment of the responsibilities of the Superior Courts.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$325,184	\$325,184	\$325,184	\$325,184
State Funds Transfers	\$325,184	\$325,184	\$325,184	\$325,184
Agency to Agency Contracts	\$325,184	\$325,184	\$325,184	\$325,184
TOTAL PUBLIC FUNDS	\$325,184	\$325,184	\$325,184	\$325,184

Fleet Management

Continuation Budget

The purpose is, in conjunction with OPB, to centralize state government motor vehicle fleet management functions to ensure efficient and cost effective fleet operations and to minimize the life-cycle costs associated with vehicle ownership.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$863,905	\$863,905	\$863,905	\$863,905
Rebates, Refunds, and Reimbursements	\$863,905	\$863,905	\$863,905	\$863,905
Rebates, Refunds, and Reimbursements Not Itemized	\$863,905	\$863,905	\$863,905	\$863,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,290,432	\$1,290,432	\$1,290,432	\$1,290,432
State Funds Transfers	\$1,290,432	\$1,290,432	\$1,290,432	\$1,290,432
Motor Vehicle Rental Payments	\$1,290,432	\$1,290,432	\$1,290,432	\$1,290,432
TOTAL PUBLIC FUNDS	\$2,154,337	\$2,154,337	\$2,154,337	\$2,154,337

33.100 Fleet Management

Appropriation (HB 989)

The purpose is, in conjunction with OPB, to centralize state government motor vehicle fleet management functions to ensure efficient and cost effective fleet operations and to minimize the life-cycle costs associated with vehicle ownership.

TOTAL AGENCY FUNDS	\$863,905	\$863,905	\$863,905	\$863,905
Rebates, Refunds, and Reimbursements	\$863,905	\$863,905	\$863,905	\$863,905
Rebates, Refunds, and Reimbursements Not Itemized	\$863,905	\$863,905	\$863,905	\$863,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,290,432	\$1,290,432	\$1,290,432	\$1,290,432
State Funds Transfers	\$1,290,432	\$1,290,432	\$1,290,432	\$1,290,432
Motor Vehicle Rental Payments	\$1,290,432	\$1,290,432	\$1,290,432	\$1,290,432
TOTAL PUBLIC FUNDS	\$2,154,337	\$2,154,337	\$2,154,337	\$2,154,337

Mail and Courier

Continuation Budget

The purpose of this appropriation is to provide convenient, efficient, and cost effective services through aggregation of demand for Capitol Hill and metro area mail and package delivery services.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,398,982	\$1,398,982	\$1,398,982	\$1,398,982
State Funds Transfers	\$1,398,982	\$1,398,982	\$1,398,982	\$1,398,982
Mail and Courier Services	\$1,398,982	\$1,398,982	\$1,398,982	\$1,398,982
TOTAL PUBLIC FUNDS	\$1,398,982	\$1,398,982	\$1,398,982	\$1,398,982

34.100 Mail and Courier

Appropriation (HB 989)

The purpose of this appropriation is to provide convenient, efficient, and cost effective services through aggregation of demand for Capitol Hill and metro area mail and package delivery services.

HB 989	House	Senate	CC	Gov. Veto
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,398,982	\$1,398,982	\$1,398,982	\$1,398,982
State Funds Transfers	\$1,398,982	\$1,398,982	\$1,398,982	\$1,398,982
Mail and Courier Services	\$1,398,982	\$1,398,982	\$1,398,982	\$1,398,982
TOTAL PUBLIC FUNDS	\$1,398,982	\$1,398,982	\$1,398,982	\$1,398,982

Risk Management

Continuation Budget

The purpose is cost minimization and fair treatment of citizens through effective claims management.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$137,428,923	\$137,428,923	\$137,428,923	\$137,428,923
State Funds Transfers	\$137,428,923	\$137,428,923	\$137,428,923	\$137,428,923
Agency to Agency Contracts	\$978,423	\$978,423	\$978,423	\$978,423
Liability Funds	\$51,804,479	\$51,804,479	\$51,804,479	\$51,804,479
Property Insurance Funds	\$20,678,179	\$20,678,179	\$20,678,179	\$20,678,179
Unemployment Compensation Funds	\$8,046,494	\$8,046,494	\$8,046,494	\$8,046,494
Workers Compensation Funds	\$55,921,348	\$55,921,348	\$55,921,348	\$55,921,348
TOTAL PUBLIC FUNDS	\$137,428,923	\$137,428,923	\$137,428,923	\$137,428,923

35.100 Risk Management

Appropriation (HB 989)

The purpose is cost minimization and fair treatment of citizens through effective claims management.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$137,428,923	\$137,428,923	\$137,428,923	\$137,428,923
State Funds Transfers	\$137,428,923	\$137,428,923	\$137,428,923	\$137,428,923
Agency to Agency Contracts	\$978,423	\$978,423	\$978,423	\$978,423
Liability Funds	\$51,804,479	\$51,804,479	\$51,804,479	\$51,804,479
Property Insurance Funds	\$20,678,179	\$20,678,179	\$20,678,179	\$20,678,179
Unemployment Compensation Funds	\$8,046,494	\$8,046,494	\$8,046,494	\$8,046,494
Workers Compensation Funds	\$55,921,348	\$55,921,348	\$55,921,348	\$55,921,348
TOTAL PUBLIC FUNDS	\$137,428,923	\$137,428,923	\$137,428,923	\$137,428,923

State Purchasing

Continuation Budget

The purpose of this appropriation is to reduce cost through aggregation of purchasing demand for state and local governments and to provide fair and equitable access through open, structured competitive procurement.

TOTAL STATE FUNDS	\$7,336,529	\$7,336,529	\$7,336,529	\$7,336,529
State General Funds	\$7,336,529	\$7,336,529	\$7,336,529	\$7,336,529
TOTAL AGENCY FUNDS	\$286,093	\$286,093	\$286,093	\$286,093
Rebates, Refunds, and Reimbursements	\$185,003	\$185,003	\$185,003	\$185,003
Purchasing Card Rebates per OCGA50-5-51	\$185,003	\$185,003	\$185,003	\$185,003
Sales and Services	\$101,090	\$101,090	\$101,090	\$101,090
Surplus Property Sales per OCGA50-5-141	\$101,090	\$101,090	\$101,090	\$101,090
TOTAL PUBLIC FUNDS	\$7,622,622	\$7,622,622	\$7,622,622	\$7,622,622

36.1 Transfer to Departmental Administration and replace funds.

State General Funds		(\$857,227)	(\$857,227)
Purchasing Card Rebates per OCGA50-5-51		\$857,227	\$857,227
TOTAL PUBLIC FUNDS		\$0	\$0

36.100 State Purchasing

Appropriation (HB 989)

The purpose of this appropriation is to reduce cost through aggregation of purchasing demand for state and local governments and to provide fair and equitable access through open, structured competitive procurement.

TOTAL STATE FUNDS	\$7,336,529	\$7,336,529	\$6,479,302	\$6,479,302
State General Funds	\$7,336,529	\$7,336,529	\$6,479,302	\$6,479,302
TOTAL AGENCY FUNDS	\$286,093	\$286,093	\$1,143,320	\$1,143,320
Rebates, Refunds, and Reimbursements	\$185,003	\$185,003	\$1,042,230	\$1,042,230
Purchasing Card Rebates per OCGA50-5-51	\$185,003	\$185,003	\$1,042,230	\$1,042,230
Sales and Services	\$101,090	\$101,090	\$101,090	\$101,090
Surplus Property Sales per OCGA50-5-141	\$101,090	\$101,090	\$101,090	\$101,090
TOTAL PUBLIC FUNDS	\$7,622,622	\$7,622,622	\$7,622,622	\$7,622,622

Surplus Property

Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$2,332,891	\$2,332,891	\$2,332,891	\$2,332,891
Sales and Services	\$2,332,891	\$2,332,891	\$2,332,891	\$2,332,891
Sales and Services Not Itemized	\$79,286	\$79,286	\$79,286	\$79,286

HB 989	House	Senate	CC	Gov. Veto
Surplus Property Sales per OCGA50-5-141	\$2,253,605	\$2,253,605	\$2,253,605	\$2,253,605
TOTAL PUBLIC FUNDS	\$2,332,891	\$2,332,891	\$2,332,891	\$2,332,891

37.100 Surplus Property	Appropriation (HB 989)			
<i>The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.</i>				
TOTAL AGENCY FUNDS	\$2,332,891	\$2,332,891	\$2,332,891	\$2,332,891
Sales and Services	\$2,332,891	\$2,332,891	\$2,332,891	\$2,332,891
Sales and Services Not Itemized	\$79,286	\$79,286	\$79,286	\$79,286
Surplus Property Sales per OCGA50-5-141	\$2,253,605	\$2,253,605	\$2,253,605	\$2,253,605
TOTAL PUBLIC FUNDS	\$2,332,891	\$2,332,891	\$2,332,891	\$2,332,891

U.S. Post Office	Continuation Budget			
<i>The purpose of this appropriation is to provide convenient and cost-effective postal services to agencies and individuals.</i>				
TOTAL STATE FUNDS	\$21,415	\$21,415	\$21,415	\$21,415
State General Funds	\$21,415	\$21,415	\$21,415	\$21,415
TOTAL AGENCY FUNDS	\$155,575	\$155,575	\$155,575	\$155,575
Royalties and Rents	\$155,575	\$155,575	\$155,575	\$155,575
Royalties and Rents Not Itemized	\$155,575	\$155,575	\$155,575	\$155,575
TOTAL PUBLIC FUNDS	\$176,990	\$176,990	\$176,990	\$176,990

38.100 U.S. Post Office	Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide convenient and cost-effective postal services to agencies and individuals.</i>				
TOTAL STATE FUNDS	\$21,415	\$21,415	\$21,415	\$21,415
State General Funds	\$21,415	\$21,415	\$21,415	\$21,415
TOTAL AGENCY FUNDS	\$155,575	\$155,575	\$155,575	\$155,575
Royalties and Rents	\$155,575	\$155,575	\$155,575	\$155,575
Royalties and Rents Not Itemized	\$155,575	\$155,575	\$155,575	\$155,575
TOTAL PUBLIC FUNDS	\$176,990	\$176,990	\$176,990	\$176,990

Administrative Hearings, Office of State	Continuation Budget			
<i>The purpose of this appropriation is to provide an impartial, independent forum for resolving disputes between the public and state agencies.</i>				
TOTAL STATE FUNDS	\$4,042,713	\$4,042,713	\$4,042,713	\$4,042,713
State General Funds	\$4,042,713	\$4,042,713	\$4,042,713	\$4,042,713
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$608,684	\$608,684	\$608,684	\$608,684
State Funds Transfers	\$608,684	\$608,684	\$608,684	\$608,684
Administrative Hearing Payments per OCGA50-13-44	\$608,684	\$608,684	\$608,684	\$608,684
TOTAL PUBLIC FUNDS	\$4,651,397	\$4,651,397	\$4,651,397	\$4,651,397

39.1 <i>Reduce funds for personnel.</i>				
State General Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)

39.100 Administrative Hearings, Office of State	Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide an impartial, independent forum for resolving disputes between the public and state agencies.</i>				
TOTAL STATE FUNDS	\$3,742,713	\$3,742,713	\$3,742,713	\$3,742,713
State General Funds	\$3,742,713	\$3,742,713	\$3,742,713	\$3,742,713
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$608,684	\$608,684	\$608,684	\$608,684
State Funds Transfers	\$608,684	\$608,684	\$608,684	\$608,684
Administrative Hearing Payments per OCGA50-13-44	\$608,684	\$608,684	\$608,684	\$608,684
TOTAL PUBLIC FUNDS	\$4,351,397	\$4,351,397	\$4,351,397	\$4,351,397

Hazardous Materials, Agency for the Removal of	Continuation Budget			
<i>The purpose of this appropriation is to establish and administer a program for the abatement and removal of asbestos and other hazardous materials from premises of the state.</i>				
TOTAL STATE FUNDS	\$85,354	\$85,354	\$85,354	\$85,354
State General Funds	\$85,354	\$85,354	\$85,354	\$85,354
TOTAL PUBLIC FUNDS	\$85,354	\$85,354	\$85,354	\$85,354

40.100 Hazardous Materials, Agency for the Removal of	Appropriation (HB 989)			
<i>The purpose of this appropriation is to establish and administer a program for the abatement and removal of asbestos and other hazardous materials from premises of the state.</i>				
TOTAL STATE FUNDS	\$85,354	\$85,354	\$85,354	\$85,354
State General Funds	\$85,354	\$85,354	\$85,354	\$85,354
TOTAL PUBLIC FUNDS	\$85,354	\$85,354	\$85,354	\$85,354

Health Planning Review Board

Continuation Budget

The purpose of this appropriation is to review decisions made by hearing officers.

TOTAL STATE FUNDS	\$60,473	\$60,473	\$60,473	\$60,473
State General Funds	\$60,473	\$60,473	\$60,473	\$60,473
TOTAL PUBLIC FUNDS	\$60,473	\$60,473	\$60,473	\$60,473

41.100 Health Planning Review Board

Appropriation (HB 989)

The purpose of this appropriation is to review decisions made by hearing officers.

TOTAL STATE FUNDS	\$60,473	\$60,473	\$60,473	\$60,473
State General Funds	\$60,473	\$60,473	\$60,473	\$60,473
TOTAL PUBLIC FUNDS	\$60,473	\$60,473	\$60,473	\$60,473

Payments to Georgia Technology Authority

Continuation Budget

The purpose of this appropriation is to provide for consultant fees related to the Commission for a New Georgia initiatives.

TOTAL STATE FUNDS	\$1,396,769	\$1,396,769	\$1,396,769	\$1,396,769
State General Funds	\$1,396,769	\$1,396,769	\$1,396,769	\$1,396,769
TOTAL PUBLIC FUNDS	\$1,396,769	\$1,396,769	\$1,396,769	\$1,396,769

42.100 Payments to Georgia Technology Authority

Appropriation (HB 989)

The purpose of this appropriation is to provide for consultant fees related to the Commission for a New Georgia initiatives.

TOTAL STATE FUNDS	\$1,396,769	\$1,396,769	\$1,396,769	\$1,396,769
State General Funds	\$1,396,769	\$1,396,769	\$1,396,769	\$1,396,769
TOTAL PUBLIC FUNDS	\$1,396,769	\$1,396,769	\$1,396,769	\$1,396,769

Treasury and Fiscal Services, Office of

Continuation Budget

The purpose of this appropriation is to receive and keep safely all monies which shall from time to time be paid to the treasury of this state, and to pay all warrants legally drawn on the treasury.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,122,680	\$3,122,680	\$3,122,680	\$3,122,680
Interest and Investment Income	\$200,000	\$200,000	\$200,000	\$200,000
Interest and Investment Income Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$434,817	\$434,817	\$434,817	\$434,817
Rebates, Refunds, and Reimbursements Not Itemized	\$434,817	\$434,817	\$434,817	\$434,817
Sales and Services	\$2,487,863	\$2,487,863	\$2,487,863	\$2,487,863
Collection/Administrative Fees	\$2,487,863	\$2,487,863	\$2,487,863	\$2,487,863
TOTAL PUBLIC FUNDS	\$3,122,680	\$3,122,680	\$3,122,680	\$3,122,680

43.100 Treasury and Fiscal Services, Office of

Appropriation (HB 989)

The purpose of this appropriation is to receive and keep safely all monies which shall from time to time be paid to the treasury of this state, and to pay all warrants legally drawn on the treasury.

TOTAL AGENCY FUNDS	\$3,122,680	\$3,122,680	\$3,122,680	\$3,122,680
Interest and Investment Income	\$200,000	\$200,000	\$200,000	\$200,000
Interest and Investment Income Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$434,817	\$434,817	\$434,817	\$434,817
Rebates, Refunds, and Reimbursements Not Itemized	\$434,817	\$434,817	\$434,817	\$434,817
Sales and Services	\$2,487,863	\$2,487,863	\$2,487,863	\$2,487,863
Collection/Administrative Fees	\$2,487,863	\$2,487,863	\$2,487,863	\$2,487,863
TOTAL PUBLIC FUNDS	\$3,122,680	\$3,122,680	\$3,122,680	\$3,122,680

Compensation Per General Assembly Resolutions

Continuation Budget

The purpose of this appropriation is to fund HR102 of the 2007 Session.

TOTAL STATE FUNDS	\$825,000	\$825,000	\$825,000	\$825,000
State General Funds	\$825,000	\$825,000	\$825,000	\$825,000
TOTAL PUBLIC FUNDS	\$825,000	\$825,000	\$825,000	\$825,000

399.1 Increase funds for the annuity as required by HR102 (2007 Session).

State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
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399.100 Compensation Per General Assembly Resolutions

Appropriation (HB 989)

The purpose of this appropriation is to fund HR102 of the 2007 Session.

TOTAL STATE FUNDS	\$925,000	\$925,000	\$925,000	\$925,000
State General Funds	\$925,000	\$925,000	\$925,000	\$925,000
TOTAL PUBLIC FUNDS	\$925,000	\$925,000	\$925,000	\$925,000

Section 13: Agriculture, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$46,192,622	\$46,192,622	\$46,192,622	\$46,192,622
State General Funds	\$46,192,622	\$46,192,622	\$46,192,622	\$46,192,622
TOTAL FEDERAL FUNDS	\$6,849,321	\$6,849,321	\$6,849,321	\$6,849,321
Consolidated Pesticide Enforcement CFDA66.700	\$675,000	\$675,000	\$675,000	\$675,000
Food & Drug Administration Research CFDA93.103	\$77,345	\$77,345	\$77,345	\$77,345
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,559,376	\$5,559,376	\$5,559,376	\$5,559,376
Market News CFDA10.153	\$72,600	\$72,600	\$72,600	\$72,600
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$465,000	\$465,000	\$465,000	\$465,000
TOTAL AGENCY FUNDS	\$1,884,689	\$1,884,689	\$1,884,689	\$1,884,689
Intergovernmental Transfers	\$663,868	\$663,868	\$663,868	\$663,868
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$1,120,821	\$1,120,821	\$1,120,821	\$1,120,821
TOTAL PUBLIC FUNDS	\$54,926,632	\$54,926,632	\$54,926,632	\$54,926,632

Section Total - Final

TOTAL STATE FUNDS	\$46,226,622	\$46,192,622	\$46,226,622	\$46,226,622
State General Funds	\$46,226,622	\$46,192,622	\$46,226,622	\$46,226,622
TOTAL FEDERAL FUNDS	\$6,849,321	\$6,849,321	\$6,849,321	\$6,849,321
Consolidated Pesticide Enforcement CFDA66.700	\$675,000	\$675,000	\$675,000	\$675,000
Food & Drug Administration Research CFDA93.103	\$77,345	\$77,345	\$77,345	\$77,345
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,559,376	\$5,559,376	\$5,559,376	\$5,559,376
Market News CFDA10.153	\$72,600	\$72,600	\$72,600	\$72,600
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$465,000	\$465,000	\$465,000	\$465,000
TOTAL AGENCY FUNDS	\$1,884,689	\$1,884,689	\$1,884,689	\$1,884,689
Intergovernmental Transfers	\$663,868	\$663,868	\$663,868	\$663,868
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$1,120,821	\$1,120,821	\$1,120,821	\$1,120,821
TOTAL PUBLIC FUNDS	\$54,960,632	\$54,926,632	\$54,960,632	\$54,960,632

Athens and Tifton Veterinary Laboratories

Continuation Budget

The purpose of this appropriation is to ensure the health of production, equine and companion animals and protect public health as it relates to animals within the State of Georgia.

TOTAL STATE FUNDS	\$3,651,229	\$3,651,229	\$3,651,229	\$3,651,229
State General Funds	\$3,651,229	\$3,651,229	\$3,651,229	\$3,651,229
TOTAL PUBLIC FUNDS	\$3,651,229	\$3,651,229	\$3,651,229	\$3,651,229

44.100 Athens and Tifton Veterinary Laboratories

Appropriation (HB 989)

The purpose of this appropriation is to ensure the health of production, equine and companion animals and protect public health as it relates to animals within the State of Georgia.

TOTAL STATE FUNDS	\$3,651,229	\$3,651,229	\$3,651,229	\$3,651,229
State General Funds	\$3,651,229	\$3,651,229	\$3,651,229	\$3,651,229
TOTAL PUBLIC FUNDS	\$3,651,229	\$3,651,229	\$3,651,229	\$3,651,229

Consumer Protection

Continuation Budget

The purpose of this appropriation is to ensure a safe food supply, guarantee a safe and healthy supply of agricultural products, provide for accurate commercial transactions, and protect animal health (production, equine and companion) for the citizens of Georgia.

TOTAL STATE FUNDS	\$24,000,511	\$24,000,511	\$24,000,511	\$24,000,511
State General Funds	\$24,000,511	\$24,000,511	\$24,000,511	\$24,000,511
TOTAL FEDERAL FUNDS	\$6,749,221	\$6,749,221	\$6,749,221	\$6,749,221
Consolidated Pesticide Enforcement CFDA66.700	\$647,500	\$647,500	\$647,500	\$647,500
Food & Drug Administration Research CFDA93.103	\$77,345	\$77,345	\$77,345	\$77,345
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,559,376	\$5,559,376	\$5,559,376	\$5,559,376
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$465,000	\$465,000	\$465,000	\$465,000
TOTAL AGENCY FUNDS	\$935,000	\$935,000	\$935,000	\$935,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$835,000	\$835,000	\$835,000	\$835,000
Regulatory Fees	\$835,000	\$835,000	\$835,000	\$835,000
TOTAL PUBLIC FUNDS	\$31,684,732	\$31,684,732	\$31,684,732	\$31,684,732

45.1 *Increase funds for four homeland security and food defense positions added in HB95 (FY08) to fund the final quarter of FY08.*

State General Funds	\$34,000	\$0	\$34,000	\$34,000
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45.2 Utilize existing funds to provide vehicles for forty-six consumer protection investigators driving over 14,000 miles per year. (H and CC: YES)

State General Funds	\$0	\$0	\$0
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45.100 Consumer Protection Appropriation (HB 989)

The purpose of this appropriation is to ensure a safe food supply, guarantee a safe and healthy supply of agricultural products, provide for accurate commercial transactions, and protect animal health (production, equine and companion) for the citizens of Georgia.

TOTAL STATE FUNDS	\$24,034,511	\$24,000,511	\$24,034,511	\$24,034,511
State General Funds	\$24,034,511	\$24,000,511	\$24,034,511	\$24,034,511
TOTAL FEDERAL FUNDS	\$6,749,221	\$6,749,221	\$6,749,221	\$6,749,221
Consolidated Pesticide Enforcement CFDA66.700	\$647,500	\$647,500	\$647,500	\$647,500
Food & Drug Administration Research CFDA93.103	\$77,345	\$77,345	\$77,345	\$77,345
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,559,376	\$5,559,376	\$5,559,376	\$5,559,376
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$465,000	\$465,000	\$465,000	\$465,000
TOTAL AGENCY FUNDS	\$935,000	\$935,000	\$935,000	\$935,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$835,000	\$835,000	\$835,000	\$835,000
Regulatory Fees	\$835,000	\$835,000	\$835,000	\$835,000
TOTAL PUBLIC FUNDS	\$31,718,732	\$31,684,732	\$31,718,732	\$31,718,732

Departmental Administration Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$6,782,863	\$6,782,863	\$6,782,863	\$6,782,863
State General Funds	\$6,782,863	\$6,782,863	\$6,782,863	\$6,782,863
TOTAL FEDERAL FUNDS	\$69,500	\$69,500	\$69,500	\$69,500
Consolidated Pesticide Enforcement CFDA66.700	\$27,500	\$27,500	\$27,500	\$27,500
Market News CFDA10.153	\$42,000	\$42,000	\$42,000	\$42,000
TOTAL AGENCY FUNDS	\$258,721	\$258,721	\$258,721	\$258,721
Sales and Services	\$258,721	\$258,721	\$258,721	\$258,721
Collection/Administrative Fees	\$258,721	\$258,721	\$258,721	\$258,721
TOTAL PUBLIC FUNDS	\$7,111,084	\$7,111,084	\$7,111,084	\$7,111,084

46.100 Departmental Administration Appropriation (HB 989)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$6,782,863	\$6,782,863	\$6,782,863	\$6,782,863
State General Funds	\$6,782,863	\$6,782,863	\$6,782,863	\$6,782,863
TOTAL FEDERAL FUNDS	\$69,500	\$69,500	\$69,500	\$69,500
Consolidated Pesticide Enforcement CFDA66.700	\$27,500	\$27,500	\$27,500	\$27,500
Market News CFDA10.153	\$42,000	\$42,000	\$42,000	\$42,000
TOTAL AGENCY FUNDS	\$258,721	\$258,721	\$258,721	\$258,721
Sales and Services	\$258,721	\$258,721	\$258,721	\$258,721
Collection/Administrative Fees	\$258,721	\$258,721	\$258,721	\$258,721
TOTAL PUBLIC FUNDS	\$7,111,084	\$7,111,084	\$7,111,084	\$7,111,084

Marketing and Promotion Continuation Budget

The purpose of this appropriation is to expand sales of Georgia's commodities from growers by promoting them domestically and internationally.

TOTAL STATE FUNDS	\$8,269,475	\$8,269,475	\$8,269,475	\$8,269,475
State General Funds	\$8,269,475	\$8,269,475	\$8,269,475	\$8,269,475
TOTAL FEDERAL FUNDS	\$30,600	\$30,600	\$30,600	\$30,600
Market News CFDA10.153	\$30,600	\$30,600	\$30,600	\$30,600
TOTAL AGENCY FUNDS	\$690,968	\$690,968	\$690,968	\$690,968
Intergovernmental Transfers	\$663,868	\$663,868	\$663,868	\$663,868
Authority/Local Government Payments to State Agencies	\$663,868	\$663,868	\$663,868	\$663,868
Sales and Services	\$27,100	\$27,100	\$27,100	\$27,100
Sales and Services Not Itemized	\$27,100	\$27,100	\$27,100	\$27,100
TOTAL PUBLIC FUNDS	\$8,991,043	\$8,991,043	\$8,991,043	\$8,991,043

47.100 Marketing and Promotion Appropriation (HB 989)

The purpose of this appropriation is to expand sales of Georgia's commodities from growers by promoting them domestically and internationally.

TOTAL STATE FUNDS	\$8,269,475	\$8,269,475	\$8,269,475	\$8,269,475
State General Funds	\$8,269,475	\$8,269,475	\$8,269,475	\$8,269,475
TOTAL FEDERAL FUNDS	\$30,600	\$30,600	\$30,600	\$30,600
Market News CFDA10.153	\$30,600	\$30,600	\$30,600	\$30,600
TOTAL AGENCY FUNDS	\$690,968	\$690,968	\$690,968	\$690,968
Intergovernmental Transfers	\$663,868	\$663,868	\$663,868	\$663,868
Authority/Local Government Payments to State Agencies	\$663,868	\$663,868	\$663,868	\$663,868
Sales and Services	\$27,100	\$27,100	\$27,100	\$27,100

Sales and Services Not Itemized	\$27,100	\$27,100	\$27,100	\$27,100
TOTAL PUBLIC FUNDS	\$8,991,043	\$8,991,043	\$8,991,043	\$8,991,043

Poultry Veterinary Diagnostic Labs

Continuation Budget

The purpose of this appropriation is to provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza.

TOTAL STATE FUNDS	\$3,488,544	\$3,488,544	\$3,488,544	\$3,488,544
State General Funds	\$3,488,544	\$3,488,544	\$3,488,544	\$3,488,544
TOTAL PUBLIC FUNDS	\$3,488,544	\$3,488,544	\$3,488,544	\$3,488,544

48.100 Poultry Veterinary Diagnostic Labs

Appropriation (HB 989)

The purpose of this appropriation is to provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza.

TOTAL STATE FUNDS	\$3,488,544	\$3,488,544	\$3,488,544	\$3,488,544
State General Funds	\$3,488,544	\$3,488,544	\$3,488,544	\$3,488,544
TOTAL PUBLIC FUNDS	\$3,488,544	\$3,488,544	\$3,488,544	\$3,488,544

Section 14: Banking and Finance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$12,218,642	\$12,218,642	\$12,218,642	\$12,218,642
State General Funds	\$12,218,642	\$12,218,642	\$12,218,642	\$12,218,642
TOTAL PUBLIC FUNDS	\$12,218,642	\$12,218,642	\$12,218,642	\$12,218,642

Section Total - Final

TOTAL STATE FUNDS	\$12,399,667	\$12,399,667	\$12,399,667	\$12,399,667
State General Funds	\$12,399,667	\$12,399,667	\$12,399,667	\$12,399,667
TOTAL PUBLIC FUNDS	\$12,399,667	\$12,399,667	\$12,399,667	\$12,399,667

Chartering, Licensing and Applications/Non-Mortgage Entities

Continuation Budget

The purpose of this appropriation is to provide efficient and flexible application, registration and notification procedures for financial institutions that are in compliance with applicable laws, regulations and department policies.

TOTAL STATE FUNDS	\$1,250,814	\$1,250,814	\$1,250,814	\$1,250,814
State General Funds	\$1,250,814	\$1,250,814	\$1,250,814	\$1,250,814
TOTAL PUBLIC FUNDS	\$1,250,814	\$1,250,814	\$1,250,814	\$1,250,814

49.1 *Transfer funds to the Consumer Protection and Assistance, Departmental Administration, and Financial Institution Supervision and Mortgage Supervision programs received for the FY08 State Health Benefit Plan (SHBP) adjustment in employer contributions and salary adjustment.*

State General Funds	(\$712,157)	(\$712,157)	(\$712,157)	(\$712,157)
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49.100 Chartering, Licensing and Applications/Non-Mortgage Entities

Appropriation (HB 989)

The purpose of this appropriation is to provide efficient and flexible application, registration and notification procedures for financial institutions that are in compliance with applicable laws, regulations and department policies.

TOTAL STATE FUNDS	\$538,657	\$538,657	\$538,657	\$538,657
State General Funds	\$538,657	\$538,657	\$538,657	\$538,657
TOTAL PUBLIC FUNDS	\$538,657	\$538,657	\$538,657	\$538,657

Consumer Protection and Assistance

Continuation Budget

The purpose of this appropriation is to assist consumers with problems encountered when dealing with department-regulated entities.

TOTAL STATE FUNDS	\$564,842	\$564,842	\$564,842	\$564,842
State General Funds	\$564,842	\$564,842	\$564,842	\$564,842
TOTAL PUBLIC FUNDS	\$564,842	\$564,842	\$564,842	\$564,842

50.1 *Transfer funds from the Chartering, Licensing and Applications/Non-Mortgage Entities programs received for the FY08 State Health Benefit Plan (SHBP) adjustment in employer contributions and salary adjustment.*

State General Funds	\$84,377	\$84,377	\$84,377	\$84,377
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50.100 Consumer Protection and Assistance

Appropriation (HB 989)

The purpose of this appropriation is to assist consumers with problems encountered when dealing with department-regulated entities.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$649,219	\$649,219	\$649,219	\$649,219
State General Funds	\$649,219	\$649,219	\$649,219	\$649,219
TOTAL PUBLIC FUNDS	\$649,219	\$649,219	\$649,219	\$649,219

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$1,876,614	\$1,876,614	\$1,876,614	\$1,876,614
State General Funds	\$1,876,614	\$1,876,614	\$1,876,614	\$1,876,614
TOTAL PUBLIC FUNDS	\$1,876,614	\$1,876,614	\$1,876,614	\$1,876,614

51.1 *Transfer funds from the Chartering, Licensing and Applications/Non-Mortgage Entities and Mortgage Supervision programs received for the FY08 State Health Benefit Plan (SHBP) adjustment in employer contributions and salary adjustment.*

State General Funds	\$173,210	\$173,210	\$173,210	\$173,210
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51.100 Departmental Administration

Appropriation (HB 989)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$2,049,824	\$2,049,824	\$2,049,824	\$2,049,824
State General Funds	\$2,049,824	\$2,049,824	\$2,049,824	\$2,049,824
TOTAL PUBLIC FUNDS	\$2,049,824	\$2,049,824	\$2,049,824	\$2,049,824

Financial Institution Supervision

Continuation Budget

The purpose of this appropriation is to provide for safe and sound operation of Georgia state-chartered financial institutions, and to protect the interests of the depositors, creditors and shareholders of those institutions.

TOTAL STATE FUNDS	\$6,734,312	\$6,734,312	\$6,734,312	\$6,734,312
State General Funds	\$6,734,312	\$6,734,312	\$6,734,312	\$6,734,312
TOTAL PUBLIC FUNDS	\$6,734,312	\$6,734,312	\$6,734,312	\$6,734,312

52.1 *Transfer funds from the Chartering, Licensing and Applications/Non-Mortgage Entities programs received for the FY08 State Health Benefit Plan (SHBP) adjustment in employer contributions and salary adjustment.*

State General Funds	\$442,254	\$442,254	\$442,254	\$442,254
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52.2 *Increase funds for operational funding for Voice Over Internet Protocol (VOIP) phone system for field offices.*

State General Funds	\$181,025	\$181,025	\$181,025	\$181,025
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52.100 Financial Institution Supervision

Appropriation (HB 989)

The purpose of this appropriation is to provide for safe and sound operation of Georgia state-chartered financial institutions, and to protect the interests of the depositors, creditors and shareholders of those institutions.

TOTAL STATE FUNDS	\$7,357,591	\$7,357,591	\$7,357,591	\$7,357,591
State General Funds	\$7,357,591	\$7,357,591	\$7,357,591	\$7,357,591
TOTAL PUBLIC FUNDS	\$7,357,591	\$7,357,591	\$7,357,591	\$7,357,591

Mortgage Supervision

Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and enforce applicable laws and regulations.

TOTAL STATE FUNDS	\$1,792,060	\$1,792,060	\$1,792,060	\$1,792,060
State General Funds	\$1,792,060	\$1,792,060	\$1,792,060	\$1,792,060
TOTAL PUBLIC FUNDS	\$1,792,060	\$1,792,060	\$1,792,060	\$1,792,060

53.1 *Transfer funds from the Chartering, Licensing and Applications/Non-Mortgage Entities programs received for the FY08 State Health Benefit Plan (SHBP) adjustment in employer contributions and salary adjustment.*

State General Funds	\$12,316	\$12,316	\$12,316	\$12,316
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53.100 Mortgage Supervision

Appropriation (HB 989)

The purpose of this appropriation is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and enforce applicable laws and regulations.

TOTAL STATE FUNDS	\$1,804,376	\$1,804,376	\$1,804,376	\$1,804,376
State General Funds	\$1,804,376	\$1,804,376	\$1,804,376	\$1,804,376
TOTAL PUBLIC FUNDS	\$1,804,376	\$1,804,376	\$1,804,376	\$1,804,376

Section 15: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$140,821,229	\$140,821,229	\$140,821,229	\$140,821,229
State General Funds	\$93,697,896	\$93,697,896	\$93,697,896	\$93,697,896
Tobacco Settlement Funds	\$47,123,333	\$47,123,333	\$47,123,333	\$47,123,333
TOTAL FEDERAL FUNDS	\$130,537,107	\$130,537,107	\$130,537,107	\$130,537,107
AmeriCorps CFDA94.006	\$3,870,527	\$3,870,527	\$3,870,527	\$3,870,527
Appalachian Regional Commission CFDA23.011	\$102,800	\$102,800	\$102,800	\$102,800
CDBG/State's Program CFDA14.228	\$31,840,545	\$31,840,545	\$31,840,545	\$31,840,545
Corporation for National & Community Services CFDA94.003	\$534,289	\$534,289	\$534,289	\$534,289
HUD-Section 8 CFDA14.156	\$56,517,466	\$56,517,466	\$56,517,466	\$56,517,466
Section 8 Housing Choice Vouchers CFDA14.871	\$37,671,480	\$37,671,480	\$37,671,480	\$37,671,480
TOTAL AGENCY FUNDS	\$15,166,118	\$15,166,118	\$15,166,118	\$15,166,118
Reserved Fund Balances	\$585,798	\$585,798	\$585,798	\$585,798
Intergovernmental Transfers	\$9,792,761	\$9,792,761	\$9,792,761	\$9,792,761
Sales and Services	\$4,787,559	\$4,787,559	\$4,787,559	\$4,787,559
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Transfers	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$286,624,454	\$286,624,454	\$286,624,454	\$286,624,454

Section Total - Final

TOTAL STATE FUNDS	\$179,821,229	\$181,332,313	\$181,321,229	\$181,321,229
State General Funds	\$132,697,896	\$134,208,980	\$134,197,896	\$134,197,896
Tobacco Settlement Funds	\$47,123,333	\$47,123,333	\$47,123,333	\$47,123,333
TOTAL FEDERAL FUNDS	\$130,537,107	\$130,537,107	\$130,537,107	\$130,537,107
AmeriCorps CFDA94.006	\$3,870,527	\$3,870,527	\$3,870,527	\$3,870,527
Appalachian Regional Commission CFDA23.011	\$102,800	\$102,800	\$102,800	\$102,800
CDBG/State's Program CFDA14.228	\$31,840,545	\$31,840,545	\$31,840,545	\$31,840,545
Corporation for National & Community Services CFDA94.003	\$534,289	\$534,289	\$534,289	\$534,289
HUD-Section 8 CFDA14.156	\$56,517,466	\$56,517,466	\$56,517,466	\$56,517,466
Section 8 Housing Choice Vouchers CFDA14.871	\$37,671,480	\$37,671,480	\$37,671,480	\$37,671,480
TOTAL AGENCY FUNDS	\$15,166,118	\$15,166,118	\$15,166,118	\$15,166,118
Reserved Fund Balances	\$585,798	\$585,798	\$585,798	\$585,798
Intergovernmental Transfers	\$9,792,761	\$9,792,761	\$9,792,761	\$9,792,761
Sales and Services	\$4,787,559	\$4,787,559	\$4,787,559	\$4,787,559
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Transfers	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$325,624,454	\$327,135,538	\$327,124,454	\$327,124,454

Building Construction

Continuation Budget

The purpose of this appropriation is to establish minimum building construction standards for all new structures including mass-produced factory built (modular) buildings built in the state.

TOTAL STATE FUNDS	\$310,002	\$310,002	\$310,002	\$310,002
State General Funds	\$310,002	\$310,002	\$310,002	\$310,002
TOTAL AGENCY FUNDS	\$238,704	\$238,704	\$238,704	\$238,704
Sales and Services	\$238,704	\$238,704	\$238,704	\$238,704
Regulatory Fees	\$238,704	\$238,704	\$238,704	\$238,704
TOTAL PUBLIC FUNDS	\$548,706	\$548,706	\$548,706	\$548,706

54.100 Building Construction

Appropriation (HB 989)

The purpose of this appropriation is to establish minimum building construction standards for all new structures including mass-produced factory built (modular) buildings built in the state.

TOTAL STATE FUNDS	\$310,002	\$310,002	\$310,002	\$310,002
State General Funds	\$310,002	\$310,002	\$310,002	\$310,002
TOTAL AGENCY FUNDS	\$238,704	\$238,704	\$238,704	\$238,704
Sales and Services	\$238,704	\$238,704	\$238,704	\$238,704
Regulatory Fees	\$238,704	\$238,704	\$238,704	\$238,704
TOTAL PUBLIC FUNDS	\$548,706	\$548,706	\$548,706	\$548,706

Coordinated Planning

Continuation Budget

The purpose of this appropriation is to give communities the information, assistance, tools and funding needed to successfully implement planning and quality growth solutions to enhance and fulfill the requirements of Coordinated Comprehensive Planning according to the Georgia Planning Act of 1989.

TOTAL STATE FUNDS	\$5,233,811	\$5,233,811	\$5,233,811	\$5,233,811
State General Funds	\$5,233,811	\$5,233,811	\$5,233,811	\$5,233,811
TOTAL AGENCY FUNDS	\$50,918	\$50,918	\$50,918	\$50,918
Sales and Services	\$50,918	\$50,918	\$50,918	\$50,918
Sales and Services Not Itemized	\$50,918	\$50,918	\$50,918	\$50,918
TOTAL PUBLIC FUNDS	\$5,284,729	\$5,284,729	\$5,284,729	\$5,284,729

55.100 Coordinated Planning

Appropriation (HB 989)

The purpose of this appropriation is to give communities the information, assistance, tools and funding needed to successfully implement planning and quality growth solutions to enhance and fulfill the requirements of Coordinated Comprehensive Planning according to the Georgia Planning Act of 1989.

TOTAL STATE FUNDS	\$5,233,811	\$5,233,811	\$5,233,811	\$5,233,811
State General Funds	\$5,233,811	\$5,233,811	\$5,233,811	\$5,233,811
TOTAL AGENCY FUNDS	\$50,918	\$50,918	\$50,918	\$50,918
Sales and Services	\$50,918	\$50,918	\$50,918	\$50,918
Sales and Services Not Itemized	\$50,918	\$50,918	\$50,918	\$50,918
TOTAL PUBLIC FUNDS	\$5,284,729	\$5,284,729	\$5,284,729	\$5,284,729

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$2,205,751	\$2,205,751	\$2,205,751	\$2,205,751
State General Funds	\$2,205,751	\$2,205,751	\$2,205,751	\$2,205,751
TOTAL FEDERAL FUNDS	\$1,320,986	\$1,320,986	\$1,320,986	\$1,320,986
AmeriCorps CFDA94.006	\$41,546	\$41,546	\$41,546	\$41,546
CDBG/State's Program CFDA14.228	\$249,272	\$249,272	\$249,272	\$249,272
Section 8 Housing Choice Vouchers CFDA14.871	\$1,030,168	\$1,030,168	\$1,030,168	\$1,030,168
TOTAL AGENCY FUNDS	\$2,017,417	\$2,017,417	\$2,017,417	\$2,017,417
Reserved Fund Balances	\$83,091	\$83,091	\$83,091	\$83,091
Transfers from State Housing Trust Fund	\$83,091	\$83,091	\$83,091	\$83,091
Intergovernmental Transfers	\$1,662,089	\$1,662,089	\$1,662,089	\$1,662,089
Authority/Local Government Payments to State Agencies	\$1,662,089	\$1,662,089	\$1,662,089	\$1,662,089
Sales and Services	\$272,237	\$272,237	\$272,237	\$272,237
Sales and Services Not Itemized	\$272,237	\$272,237	\$272,237	\$272,237
TOTAL PUBLIC FUNDS	\$5,544,154	\$5,544,154	\$5,544,154	\$5,544,154

56.100 Departmental Administration

Appropriation (HB 989)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$2,205,751	\$2,205,751	\$2,205,751	\$2,205,751
State General Funds	\$2,205,751	\$2,205,751	\$2,205,751	\$2,205,751
TOTAL FEDERAL FUNDS	\$1,320,986	\$1,320,986	\$1,320,986	\$1,320,986
AmeriCorps CFDA94.006	\$41,546	\$41,546	\$41,546	\$41,546
CDBG/State's Program CFDA14.228	\$249,272	\$249,272	\$249,272	\$249,272
Section 8 Housing Choice Vouchers CFDA14.871	\$1,030,168	\$1,030,168	\$1,030,168	\$1,030,168
TOTAL AGENCY FUNDS	\$2,017,417	\$2,017,417	\$2,017,417	\$2,017,417
Reserved Fund Balances	\$83,091	\$83,091	\$83,091	\$83,091
Transfers from State Housing Trust Fund	\$83,091	\$83,091	\$83,091	\$83,091
Intergovernmental Transfers	\$1,662,089	\$1,662,089	\$1,662,089	\$1,662,089
Authority/Local Government Payments to State Agencies	\$1,662,089	\$1,662,089	\$1,662,089	\$1,662,089
Sales and Services	\$272,237	\$272,237	\$272,237	\$272,237
Sales and Services Not Itemized	\$272,237	\$272,237	\$272,237	\$272,237
TOTAL PUBLIC FUNDS	\$5,544,154	\$5,544,154	\$5,544,154	\$5,544,154

Environmental Education and Assistance

Continuation Budget

The purpose of this appropriation is to provide technical assistance, resource tools, and public education outreach resources.

TOTAL STATE FUNDS	\$1,047,840	\$1,047,840	\$1,047,840	\$1,047,840
State General Funds	\$1,047,840	\$1,047,840	\$1,047,840	\$1,047,840
TOTAL AGENCY FUNDS	\$481,480	\$481,480	\$481,480	\$481,480
Reserved Fund Balances	\$481,480	\$481,480	\$481,480	\$481,480
Transfers from Solid Waste Trust Fund	\$481,480	\$481,480	\$481,480	\$481,480
TOTAL PUBLIC FUNDS	\$1,529,320	\$1,529,320	\$1,529,320	\$1,529,320

57.100 Environmental Education and Assistance

Appropriation (HB 989)

The purpose of this appropriation is to provide technical assistance, resource tools, and public education outreach resources.

TOTAL STATE FUNDS	\$1,047,840	\$1,047,840	\$1,047,840	\$1,047,840
State General Funds	\$1,047,840	\$1,047,840	\$1,047,840	\$1,047,840
TOTAL AGENCY FUNDS	\$481,480	\$481,480	\$481,480	\$481,480
Reserved Fund Balances	\$481,480	\$481,480	\$481,480	\$481,480
Transfers from Solid Waste Trust Fund	\$481,480	\$481,480	\$481,480	\$481,480
TOTAL PUBLIC FUNDS	\$1,529,320	\$1,529,320	\$1,529,320	\$1,529,320

Federal Community and Economic Development Programs

Continuation Budget

The purpose of this appropriation is to administer incentive programs and education programs as well as provide technical assistance in the area of economic development to local governments, development authorities, and private for-profit entities.

TOTAL STATE FUNDS	\$2,040,932	\$2,040,932	\$2,040,932	\$2,040,932
State General Funds	\$2,040,932	\$2,040,932	\$2,040,932	\$2,040,932

	House	Senate	CC	Gov. Veto
TOTAL FEDERAL FUNDS	\$36,004,364	\$36,004,364	\$36,004,364	\$36,004,364
AmeriCorps CFDA94.006	\$3,828,981	\$3,828,981	\$3,828,981	\$3,828,981
Appalachian Regional Commission CFDA23.011	\$102,800	\$102,800	\$102,800	\$102,800
CDBG/State's Program CFDA14.228	\$31,577,686	\$31,577,686	\$31,577,686	\$31,577,686
Corporation for National & Community Services CFDA94.003	\$494,897	\$494,897	\$494,897	\$494,897
TOTAL AGENCY FUNDS	\$329,587	\$329,587	\$329,587	\$329,587
Intergovernmental Transfers	\$263,318	\$263,318	\$263,318	\$263,318
Authority/Local Government Payments to State Agencies	\$263,318	\$263,318	\$263,318	\$263,318
Sales and Services	\$66,269	\$66,269	\$66,269	\$66,269
Sales and Services Not Itemized	\$66,269	\$66,269	\$66,269	\$66,269
TOTAL PUBLIC FUNDS	\$38,374,883	\$38,374,883	\$38,374,883	\$38,374,883

58.100 Federal Community and Economic Development Programs Appropriation (HB 989)

The purpose of this appropriation is to administer incentive programs and education programs as well as provide technical assistance in the area of economic development to local governments, development authorities, and private for-profit entities.

TOTAL STATE FUNDS	\$2,040,932	\$2,040,932	\$2,040,932	\$2,040,932
State General Funds	\$2,040,932	\$2,040,932	\$2,040,932	\$2,040,932
TOTAL FEDERAL FUNDS	\$36,004,364	\$36,004,364	\$36,004,364	\$36,004,364
AmeriCorps CFDA94.006	\$3,828,981	\$3,828,981	\$3,828,981	\$3,828,981
Appalachian Regional Commission CFDA23.011	\$102,800	\$102,800	\$102,800	\$102,800
CDBG/State's Program CFDA14.228	\$31,577,686	\$31,577,686	\$31,577,686	\$31,577,686
Corporation for National & Community Services CFDA94.003	\$494,897	\$494,897	\$494,897	\$494,897
TOTAL AGENCY FUNDS	\$329,587	\$329,587	\$329,587	\$329,587
Intergovernmental Transfers	\$263,318	\$263,318	\$263,318	\$263,318
Authority/Local Government Payments to State Agencies	\$263,318	\$263,318	\$263,318	\$263,318
Sales and Services	\$66,269	\$66,269	\$66,269	\$66,269
Sales and Services Not Itemized	\$66,269	\$66,269	\$66,269	\$66,269
TOTAL PUBLIC FUNDS	\$38,374,883	\$38,374,883	\$38,374,883	\$38,374,883

Homeownership Programs Continuation Budget

The purpose of this appropriation is to expand the supply of standard affordable housing through rehabilitation, construction and provide homeownership opportunities for low and moderate income individuals.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,631,991	\$4,631,991	\$4,631,991	\$4,631,991
Intergovernmental Transfers	\$4,614,860	\$4,614,860	\$4,614,860	\$4,614,860
Authority/Local Government Payments to State Agencies	\$4,614,860	\$4,614,860	\$4,614,860	\$4,614,860
Sales and Services	\$17,131	\$17,131	\$17,131	\$17,131
Sales and Services Not Itemized	\$17,131	\$17,131	\$17,131	\$17,131
TOTAL PUBLIC FUNDS	\$4,631,991	\$4,631,991	\$4,631,991	\$4,631,991

59.100 Homeownership Programs Appropriation (HB 989)

The purpose of this appropriation is to expand the supply of standard affordable housing through rehabilitation, construction and provide homeownership opportunities for low and moderate income individuals.

TOTAL AGENCY FUNDS	\$4,631,991	\$4,631,991	\$4,631,991	\$4,631,991
Intergovernmental Transfers	\$4,614,860	\$4,614,860	\$4,614,860	\$4,614,860
Authority/Local Government Payments to State Agencies	\$4,614,860	\$4,614,860	\$4,614,860	\$4,614,860
Sales and Services	\$17,131	\$17,131	\$17,131	\$17,131
Sales and Services Not Itemized	\$17,131	\$17,131	\$17,131	\$17,131
TOTAL PUBLIC FUNDS	\$4,631,991	\$4,631,991	\$4,631,991	\$4,631,991

Local Assistance Grants Continuation Budget

The department shall make grants or loans to eligible recipients or qualified local governments, which grants or loans are specified by amount, recipient, and purpose in an appropriation to the department.

TOTAL STATE FUNDS	\$6,529,284	\$6,529,284	\$6,529,284	\$6,529,284
State General Funds	\$6,529,284	\$6,529,284	\$6,529,284	\$6,529,284
TOTAL PUBLIC FUNDS	\$6,529,284	\$6,529,284	\$6,529,284	\$6,529,284

60.100 Local Assistance Grants Appropriation (HB 989)

The department shall make grants or loans to eligible recipients or qualified local governments, which grants or loans are specified by amount, recipient, and purpose in an appropriation to the department.

TOTAL STATE FUNDS	\$6,529,284	\$6,529,284	\$6,529,284	\$6,529,284
State General Funds	\$6,529,284	\$6,529,284	\$6,529,284	\$6,529,284
TOTAL PUBLIC FUNDS	\$6,529,284	\$6,529,284	\$6,529,284	\$6,529,284

Regional Services Continuation Budget

The purpose of this appropriation is to assist in the marketing, development, and implementation of housing, community and economic development projects and services and to award grants from the Local Development Fund.

TOTAL STATE FUNDS	\$6,529,284	\$6,529,284	\$6,529,284	\$6,529,284
State General Funds	\$6,529,284	\$6,529,284	\$6,529,284	\$6,529,284
TOTAL PUBLIC FUNDS	\$6,529,284	\$6,529,284	\$6,529,284	\$6,529,284

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$2,304,905	\$2,304,905	\$2,304,905	\$2,304,905
State General Funds	\$2,304,905	\$2,304,905	\$2,304,905	\$2,304,905
TOTAL PUBLIC FUNDS	\$2,304,905	\$2,304,905	\$2,304,905	\$2,304,905

61.100 Regional Services	Appropriation (HB 989)			
<i>The purpose of this appropriation is to assist in the marketing, development, and implementation of housing, community and economic development projects and services and to award grants from the Local Development Fund.</i>				
TOTAL STATE FUNDS	\$2,304,905	\$2,304,905	\$2,304,905	\$2,304,905
State General Funds	\$2,304,905	\$2,304,905	\$2,304,905	\$2,304,905
TOTAL PUBLIC FUNDS	\$2,304,905	\$2,304,905	\$2,304,905	\$2,304,905

Rental Housing Programs	Continuation Budget			
<i>The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis and by providing subsidized housing through the Housing Choice Program.</i>				
TOTAL STATE FUNDS	\$3,287,829	\$3,287,829	\$3,287,829	\$3,287,829
State General Funds	\$3,287,829	\$3,287,829	\$3,287,829	\$3,287,829
TOTAL FEDERAL FUNDS	\$93,198,170	\$93,198,170	\$93,198,170	\$93,198,170
Corporation for National & Community Services CFDA94.003	\$39,392	\$39,392	\$39,392	\$39,392
HUD-Section 8 CFDA14.156	\$56,517,466	\$56,517,466	\$56,517,466	\$56,517,466
Section 8 Housing Choice Vouchers CFDA14.871	\$36,641,312	\$36,641,312	\$36,641,312	\$36,641,312
TOTAL AGENCY FUNDS	\$4,962,278	\$4,962,278	\$4,962,278	\$4,962,278
Reserved Fund Balances	\$9,715	\$9,715	\$9,715	\$9,715
Transfers from State Housing Trust Fund	\$9,715	\$9,715	\$9,715	\$9,715
Intergovernmental Transfers	\$2,986,864	\$2,986,864	\$2,986,864	\$2,986,864
Authority/Local Government Payments to State Agencies	\$2,986,864	\$2,986,864	\$2,986,864	\$2,986,864
Sales and Services	\$1,965,699	\$1,965,699	\$1,965,699	\$1,965,699
Sales and Services Not Itemized	\$1,965,699	\$1,965,699	\$1,965,699	\$1,965,699
TOTAL PUBLIC FUNDS	\$101,448,277	\$101,448,277	\$101,448,277	\$101,448,277

62.100 Rental Housing Programs	Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis and by providing subsidized housing through the Housing Choice Program.</i>				
TOTAL STATE FUNDS	\$3,287,829	\$3,287,829	\$3,287,829	\$3,287,829
State General Funds	\$3,287,829	\$3,287,829	\$3,287,829	\$3,287,829
TOTAL FEDERAL FUNDS	\$93,198,170	\$93,198,170	\$93,198,170	\$93,198,170
Corporation for National & Community Services CFDA94.003	\$39,392	\$39,392	\$39,392	\$39,392
HUD-Section 8 CFDA14.156	\$56,517,466	\$56,517,466	\$56,517,466	\$56,517,466
Section 8 Housing Choice Vouchers CFDA14.871	\$36,641,312	\$36,641,312	\$36,641,312	\$36,641,312
TOTAL AGENCY FUNDS	\$4,962,278	\$4,962,278	\$4,962,278	\$4,962,278
Reserved Fund Balances	\$9,715	\$9,715	\$9,715	\$9,715
Transfers from State Housing Trust Fund	\$9,715	\$9,715	\$9,715	\$9,715
Intergovernmental Transfers	\$2,986,864	\$2,986,864	\$2,986,864	\$2,986,864
Authority/Local Government Payments to State Agencies	\$2,986,864	\$2,986,864	\$2,986,864	\$2,986,864
Sales and Services	\$1,965,699	\$1,965,699	\$1,965,699	\$1,965,699
Sales and Services Not Itemized	\$1,965,699	\$1,965,699	\$1,965,699	\$1,965,699
TOTAL PUBLIC FUNDS	\$101,448,277	\$101,448,277	\$101,448,277	\$101,448,277

Research and Surveys	Continuation Budget			
<i>The purpose of this appropriation is to conduct surveys and collect financial/management data from local governments and authorities as directed by statute.</i>				
TOTAL STATE FUNDS	\$620,782	\$620,782	\$620,782	\$620,782
State General Funds	\$620,782	\$620,782	\$620,782	\$620,782
TOTAL PUBLIC FUNDS	\$620,782	\$620,782	\$620,782	\$620,782

63.100 Research and Surveys	Appropriation (HB 989)			
<i>The purpose of this appropriation is to conduct surveys and collect financial/management data from local governments and authorities as directed by statute.</i>				
TOTAL STATE FUNDS	\$620,782	\$620,782	\$620,782	\$620,782
State General Funds	\$620,782	\$620,782	\$620,782	\$620,782
TOTAL PUBLIC FUNDS	\$620,782	\$620,782	\$620,782	\$620,782

Special Housing Initiatives	Continuation Budget			
<i>The purpose of this appropriation is to provide funds for Special Housing Initiatives.</i>				
TOTAL STATE FUNDS	\$3,332,892	\$3,332,892	\$3,332,892	\$3,332,892
State General Funds	\$3,332,892	\$3,332,892	\$3,332,892	\$3,332,892
TOTAL AGENCY FUNDS	\$2,299,062	\$2,299,062	\$2,299,062	\$2,299,062
Reserved Fund Balances	\$11,512	\$11,512	\$11,512	\$11,512

Transfers from State Housing Trust Fund	\$11,512	\$11,512	\$11,512	\$11,512
Intergovernmental Transfers	\$110,949	\$110,949	\$110,949	\$110,949
Authority/Local Government Payments to State Agencies	\$110,949	\$110,949	\$110,949	\$110,949
Sales and Services	\$2,176,601	\$2,176,601	\$2,176,601	\$2,176,601
Sales and Services Not Itemized	\$2,176,601	\$2,176,601	\$2,176,601	\$2,176,601
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Transfers	\$100,000	\$100,000	\$100,000	\$100,000
FF Temporary Assistance for Needy Families CFDA93.558	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$5,731,954	\$5,731,954	\$5,731,954	\$5,731,954

64.100 Special Housing Initiatives **Appropriation (HB 989)**

The purpose of this appropriation is to provide funds for Special Housing Initiatives.

TOTAL STATE FUNDS	\$3,332,892	\$3,332,892	\$3,332,892	\$3,332,892
State General Funds	\$3,332,892	\$3,332,892	\$3,332,892	\$3,332,892
TOTAL AGENCY FUNDS	\$2,299,062	\$2,299,062	\$2,299,062	\$2,299,062
Reserved Fund Balances	\$11,512	\$11,512	\$11,512	\$11,512
Transfers from State Housing Trust Fund	\$11,512	\$11,512	\$11,512	\$11,512
Intergovernmental Transfers	\$110,949	\$110,949	\$110,949	\$110,949
Authority/Local Government Payments to State Agencies	\$110,949	\$110,949	\$110,949	\$110,949
Sales and Services	\$2,176,601	\$2,176,601	\$2,176,601	\$2,176,601
Sales and Services Not Itemized	\$2,176,601	\$2,176,601	\$2,176,601	\$2,176,601
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Transfers	\$100,000	\$100,000	\$100,000	\$100,000
FF Temporary Assistance for Needy Families CFDA93.558	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$5,731,954	\$5,731,954	\$5,731,954	\$5,731,954

State Community Development Programs **Continuation Budget**

The purpose of this appropriation is to assist Georgia cities, small towns and neighborhoods in the development of their core commercial areas and champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$1,377,599	\$1,377,599	\$1,377,599	\$1,377,599
State General Funds	\$1,377,599	\$1,377,599	\$1,377,599	\$1,377,599
TOTAL PUBLIC FUNDS	\$1,377,599	\$1,377,599	\$1,377,599	\$1,377,599

65.100 State Community Development Programs **Appropriation (HB 989)**

The purpose of this appropriation is to assist Georgia cities, small towns and neighborhoods in the development of their core commercial areas and champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$1,377,599	\$1,377,599	\$1,377,599	\$1,377,599
State General Funds	\$1,377,599	\$1,377,599	\$1,377,599	\$1,377,599
TOTAL PUBLIC FUNDS	\$1,377,599	\$1,377,599	\$1,377,599	\$1,377,599

State Economic Development Program **Continuation Budget**

The purpose of this appropriation is to facilitate and stimulate economic activity, private investment, and job creation by various means including making loans and grants.

TOTAL STATE FUNDS	\$10,714,727	\$10,714,727	\$10,714,727	\$10,714,727
State General Funds	\$10,714,727	\$10,714,727	\$10,714,727	\$10,714,727
TOTAL FEDERAL FUNDS	\$13,587	\$13,587	\$13,587	\$13,587
CDBG/State's Program CFDA14.228	\$13,587	\$13,587	\$13,587	\$13,587
TOTAL AGENCY FUNDS	\$154,681	\$154,681	\$154,681	\$154,681
Intergovernmental Transfers	\$154,681	\$154,681	\$154,681	\$154,681
Authority/Local Government Payments to State Agencies	\$154,681	\$154,681	\$154,681	\$154,681
TOTAL PUBLIC FUNDS	\$10,882,995	\$10,882,995	\$10,882,995	\$10,882,995

66.1 Reduce funds received for the Regional Economic Business Assistance (REBA) program.

State General Funds	(\$1,000,000)	\$0	\$0	\$0
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66.100 State Economic Development Program **Appropriation (HB 989)**

The purpose of this appropriation is to facilitate and stimulate economic activity, private investment, and job creation by various means including making loans and grants.

TOTAL STATE FUNDS	\$9,714,727	\$10,714,727	\$10,714,727	\$10,714,727
State General Funds	\$9,714,727	\$10,714,727	\$10,714,727	\$10,714,727
TOTAL FEDERAL FUNDS	\$13,587	\$13,587	\$13,587	\$13,587
CDBG/State's Program CFDA14.228	\$13,587	\$13,587	\$13,587	\$13,587
TOTAL AGENCY FUNDS	\$154,681	\$154,681	\$154,681	\$154,681
Intergovernmental Transfers	\$154,681	\$154,681	\$154,681	\$154,681
Authority/Local Government Payments to State Agencies	\$154,681	\$154,681	\$154,681	\$154,681
TOTAL PUBLIC FUNDS	\$9,882,995	\$10,882,995	\$10,882,995	\$10,882,995

Payments to Georgia Environmental Facilities Authority Continuation Budget

The purpose of this appropriation is to provide funds for the Georgia Rural Water Association, the Infrastructure Grant Program, the Energy Plan Program, the Governor's Land Conservation program, the Reuse of Treated Water Incentive Grant Program, and the E-85 Grant Program.

TOTAL STATE FUNDS	\$49,823,726	\$49,823,726	\$49,823,726	\$49,823,726
State General Funds	\$49,823,726	\$49,823,726	\$49,823,726	\$49,823,726
TOTAL PUBLIC FUNDS	\$49,823,726	\$49,823,726	\$49,823,726	\$49,823,726

67.1 Increase funds for reservoirs and water system improvements.

State General Funds	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000
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67.2 Increase funds for the Infrastructure Grant Program.

State General Funds		\$511,084	\$500,000	\$500,000
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67.99 Gov. Veto: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

CC: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

Senate: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

House: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

State General Funds	\$0	\$0	\$0	\$0
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67.100 Payments to Georgia Environmental Facilities Authority Appropriation (HB 989)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	\$89,823,726	\$90,334,810	\$90,323,726	\$90,323,726
State General Funds	\$89,823,726	\$90,334,810	\$90,323,726	\$90,323,726
TOTAL PUBLIC FUNDS	\$89,823,726	\$90,334,810	\$90,323,726	\$90,323,726

Payments to OneGeorgia Authority Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	\$47,123,333	\$47,123,333	\$47,123,333	\$47,123,333
Tobacco Settlement Funds	\$47,123,333	\$47,123,333	\$47,123,333	\$47,123,333
TOTAL PUBLIC FUNDS	\$47,123,333	\$47,123,333	\$47,123,333	\$47,123,333

68.100 Payments to OneGeorgia Authority Appropriation (HB 989)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	\$47,123,333	\$47,123,333	\$47,123,333	\$47,123,333
Tobacco Settlement Funds	\$47,123,333	\$47,123,333	\$47,123,333	\$47,123,333
TOTAL PUBLIC FUNDS	\$47,123,333	\$47,123,333	\$47,123,333	\$47,123,333

Payments to Georgia Regional Transportation Authority Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices.

TOTAL STATE FUNDS	\$4,867,816	\$4,867,816	\$4,867,816	\$4,867,816
State General Funds	\$4,867,816	\$4,867,816	\$4,867,816	\$4,867,816
TOTAL PUBLIC FUNDS	\$4,867,816	\$4,867,816	\$4,867,816	\$4,867,816

69.100 Payments to Georgia Regional Transportation Authority Appropriation (HB 989)

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices.

TOTAL STATE FUNDS	\$4,867,816	\$4,867,816	\$4,867,816	\$4,867,816
State General Funds	\$4,867,816	\$4,867,816	\$4,867,816	\$4,867,816
TOTAL PUBLIC FUNDS	\$4,867,816	\$4,867,816	\$4,867,816	\$4,867,816

If a local assistance grant incorrectly identifies the local government recipient for the stated purpose, then the intended recipient is the local government entity with responsibility for the purpose. If a local assistance grant states an ineligible purpose, the intended purpose is eligible activity of the stated recipient with substantially similar character. Where a local assistance grant states that it is for the operation of a private program or a private entity, the intent is that the local government recipient contract for services of such a nature from the private entity. If a local assistance grant states that it is for the purchase of property for a private entity or for the improvement of property of a private entity, the intent is that recipient contract for services of the private entity using the property.

The following appropriations specifically allocate the total appropriation under Program 60 above, "60 Local Assistance Grants....

Appropriation HB(989):"

LAG #4 Appling County: Hire an ISO consultant to assist nine volunteer fire departments. \$5,000
LAG #5 Appling County: Assist with Senior Center/Head start infrastructure improvements. \$4,000
LAG #6 City of Baxley: Assist with a Boys and Girls Club renovation. \$15,000
LAG #7 City of Graham: Purchase fire lighting equipment for the Graham Fire Department. \$5,000
LAG #8 City of Surrency: Assist with emergency services improvements. \$5,000
LAG #9 Appling County Board of Education: Assist with community services. \$4,000
LAG #10 Atkinson County: Help fund the Atkinson County Emergency Services Improvement Project. \$10,000
LAG #11 Augusta-Richmond County: Install an elevator in the Supreme Court Justice Joseph Lamar boyhood home. \$20,000
LAG #12 Augusta-Richmond County: Provide a grant for operations at the Lucy Craft Laney Museum of Black History. \$20,000
LAG #13 Augusta-Richmond County: Provide Youth Leadership Training by E3 Foundation. \$20,000
LAG #14 Augusta-Richmond County: Assist with community development and park improvement. \$7,500
LAG #15 Augusta-Richmond County: Fund an after school education and recreation program at MACH Academy. \$10,000
LAG #16 City of Augusta: Assist the American Red Cross in providing food, clothing, shelter, and lost medication to families affected by single family fires. \$10,000
LAG #17 Richmond County Board of Education: Assist with technology upgrades at Goshen Elementary School. \$10,000
LAG #18 Bacon County: Assist with the renovation of the Senior Center. \$4,000
LAG #19 City of Alma: Assist with accessibility improvements to the Veteran's Memorial and additional park infrastructure improvements. \$4,000
LAG #20 Baldwin County: Purchase camcorders and computers for the Baldwin County Domestic Violence Program. \$15,000
LAG #21 Baldwin County: Assist with public safety enhancements for the Baldwin County Fire Department. \$25,000
LAG #22 Baldwin County: Replace obsolete self contained breathing apparatus at the Baldwin County Fire Department. \$20,000
LAG #23 Barrow County: Assist with infrastructure improvements at Osborne Park in Winder. \$20,000
LAG #24 Bartow County: Assist with program development to public service program at Women's Resource Center. \$50,000
LAG #25 Bartow County: Support the Advocates for Bartow's Children. \$25,000
LAG #26 Ben Hill County: Assist with technology and communication improvements at the Senior Citizens Center. \$10,000
LAG #27 Ben Hill County: Assist with community and environmental development. \$10,000
LAG #28 Ben Hill County: Assist with environmental and community service improvements. \$10,000
LAG #29 City of Fitzgerald: Construct an additional building for the Fitzgerald Fire Department. \$15,000
LAG #30 City of Alapaha: Repair the city hall roof. \$13,000
LAG #31 City of Nashville: Assist the City of Nashville with public safety transportation improvements. \$15,000
LAG #32 Bibb County: Assist New Town Macon with infrastructure and accessibility improvements. \$25,000
LAG #33 Bibb County: Assist Bibb County with transportation improvements for the Mentor's Project. \$15,000
LAG #34 City of Macon: Support youth programs at the Booker T. Washington Center. \$10,000
LAG #35 City of Macon: Revitalize of the Bartlett Crossing Neighborhood. \$15,000
LAG #36A City of Macon: Stabilize the Douglass Theater. \$35,000
LAG #36B Wilkinson County: Assist with the acquisition of a facility to provide ambulance services. \$15,000
LAG #37 Bleckley County: Purchase two new computer work stations for the Bleckley County Health Department. \$5,000
LAG #38 Bleckley County: Purchase 15 tasers and taser accessories for the Bleckley County Sheriff's Office. \$14,000
LAG #39 City of Cochran: Purchase an ATV police vehicle with trailer. \$10,000
LAG #40 Bleckley County Board of Education: Pave a road for "car riders" students dropped off at school. \$7,000
LAG #41 Brantley County: Purchase fire radio systems for the EMS and Sheriff's Departments. \$15,000
LAG #42 City of Hoboken: Assist with emergency infrastructure improvements. \$5,000
LAG #43 Bryan County: Assist with community service improvements at the Bryan County Conference and Aquatic Center. \$30,000
LAG #44 City of Pembroke: Assist with infrastructure improvements for the Fatal Vision Program. \$10,000
LAG #45 Bulloch County: Assist with infrastructure improvements for the Bulloch County EMS to ensure continuous emergency protection services. \$10,000
LAG #46 Bulloch County: Assist the Duck Conservation Society with wildlife preservation. \$10,000
LAG #47 Bulloch County: Construct a boat ramp at the Ogechee River. \$20,000
LAG #48 Bulloch County Board of Education: Redesign and renovate an existing building at Southeast Bulloch Middle School. \$15,000
LAG #49 Burke County: Assist with conservation improvements at the Di-Lane Wildlife Management Plantation. \$20,000
LAG #50 City of Kingsland: Assist with economic development and tourism activities. \$1,200
LAG #51 City of Kingsland: Assist with infrastructure improvements for the Kingsland Boxing Club youth program. \$15,000
LAG #52 City of Metter: Assist with infrastructure improvements to preserve historical integrity. \$12,000
LAG #53 City of Metter: Remove existing asphalt and repave the Industrial Park Pond Trail. \$25,000
LAG #54 Pulaski County: Fund 200 year celebration. \$10,000
LAG #55 Carroll County: Purchase books for the Ferst Foundation for Childhood Literacy. \$20,000
LAG #56 City of Carrollton: Build a wheelchair accessible playground for the Carrollton City Lion's Club. \$20,000
LAG #57 City of Carrollton: Assist the City of Carrollton with infrastructure improvements. \$18,000
LAG #58 City of Carrollton: Assist with the renovation of the 415 Hope Center Men's Shelter. \$8,000
LAG #59 Carroll County Board of Education: Assist with infrastructure renovations at Glanton Hindeman Elementary School. \$20,000
LAG #60 City of Fort Oglethorpe: Assist the City of Oglethorpe with tourism and economic development improvements. \$15,000
LAG #61 City of Ringgold: Fund the General Clayborne Statue and Roadside Park. \$10,000
LAG #62 City of Ringgold: Fund for tourism and a railroad platform. \$10,000
LAG #63 Charlton County: Purchase a vehicle for the Charlton County Volunteer Fire Department. \$20,000
LAG #64 City of Homeland: Assist the City of Homeland with public safety improvements. \$10,000
LAG #65 Chatham County: Restore and preserve the Houston Baptist Church through the North Port Wentworth Citizens Council Inc. \$20,000
LAG #66 Chatham County: Fund a parents nurturing program for Lutheran Services of Georgia. \$20,000
LAG #67 City of Bloomingdale: Assist the City of Bloomingdale with community development. \$15,000
LAG #68 City of Bloomingdale: Construct a covered shed for a community building. \$35,000
LAG #69 City of Garden City: Assist the Rossignoll Hill community with park improvements. \$3,000
LAG #70 City of Savannah: Assist with community service improvements. \$15,000
LAG #71 City of Thunderbolt: Fund improvements for water system due to damages caused by salt intrusion. \$20,000

LAG #72 Chattooga County: Fund Subligna Community Center floors. \$5,000
LAG #73 City of Lyerly: Assist the City of Lyerly with public safety improvements. \$5,000
LAG #74 City of Summerville: Renovate courthouse. \$10,000
LAG #75 Cherokee County: Assist the Cherokee Day Training Center with infrastructure improvements. \$20,000
LAG #76 City of Ball Ground: Assist the City of Ball Ground with improvements to domestic water service delivery. \$17,500
LAG #77 City of Ball Ground: Assist the City of Ball Ground with infrastructure improvements. \$17,500
LAG #78 City of Holly Springs: Assist the City of Holly Springs with emergency operations equipment. \$20,000
LAG #79 Clarke County Board of Education: Assist with infrastructure improvements at the Athens Tutorial Program. \$7,500
LAG #80 Clay County: Provide funding for a security monitoring system for the Clay County Courthouse and Courthouse Annex to meet state mandated courthouse security requirements. \$10,000
LAG #81 Clayton County: Assist Choice Matters, Inc. with a technology upgrade for public service center. \$10,000
LAG #82 Clayton County: Operate Youth Under Construction program for high school students. \$8,200
LAG #83 Clayton County: Operate the Krystal Williams Foundation. \$5,000
LAG #84 Clayton County: Fund the Family Connection Unlimited program for highway safety. \$8,675
LAG #85 Clayton County Board of Education: Create a community learning center. \$2,000
LAG #86 Clayton County Board of Education: Fund and purchase equipment for a data room and resource center. \$9,550
LAG #87 Clayton County Board of Education: Implement a reading first model in the 4th and 5th grades for West Clayton Elementary School. \$5,000
LAG #88 Cobb County: Purchase and maintain a 14 passenger wheelchair lift-equipped mini-bus for BlazeSports. \$40,000
LAG #89 Cobb County: Assist the Vinings Historical Society with repairs and structure renovations. \$5,000
LAG #90 Cobb County: Assist Cobb County Community Service Board with public access improvements. \$40,000
LAG #91 City of Acworth: Construct special needs baseball field. \$95,000
LAG #92 City of Kennesaw: Assist with regional park improvements. \$10,000
LAG #93 City of Marietta: Repair and upgrade the Marietta Historic Confederate Cemetery. \$75,000
LAG #94 City of Smyrna: Assist with infrastructure restorations and renovations. \$25,000
LAG #95 Cobb County Board of Education: Assist the Hillgrove High School athletic program. \$20,000
LAG #96 Cobb County Board of Education: Assist with infrastructure improvements at Pope High School. \$20,000
LAG #97 Cobb County Board of Education: Provide funds to Harrison High School to establish a wireless infrastructure. \$20,000
LAG #98 Cobb County Board of Education: Provide funds to West Cobb School PTAs for technology infrastructure grants. \$20,000
LAG #99 Cobb County Board of Education: Upgrade a sound/video upgrading theater system in Walton High School. \$11,274
LAG #100 Cobb County Board of Education: Purchase a sound system, sport court defense system, and four laptops for the Murdock Elementary School. \$32,600
LAG #101 Cobb County Board of Education: Provide funds for classroom technology at Campbell High School. \$5,500
LAG #102 Cobb County Board of Education: Renovate roof and sealant for an outdoor classroom at Blackwell Elementary School. \$5,000
LAG #103 Cobb County Board of Education: Assist with renovations and infrastructure improvements at Sprayberry High School. \$40,000
LAG #104 Cobb County Board of Education: Provide funds for classroom technology at Campbell Middle School. \$5,500
LAG #105 Coffee County: Provide funds for construction and equipment for a new volunteer fire department. \$10,000
LAG #106 Coffee County: Purchase a transportation bus for 4-H club. \$10,000
LAG #107 City of Nicholls: Purchase recreation equipment. \$5,000
LAG #108 City of Douglas: Improve the Historic Ashley Slater House and Douglas Regional Welcome Center. \$12,000
LAG #109 Colquitt County: Assist with public safety infrastructure improvements at the Bay Volunteer Fire Department. \$4,000
LAG #110 City of Funston: Assist with community development. \$4,000
LAG #111 Colquitt County Board of Education: Assist with outdoor shelter improvements at Hamilton Elementary School. \$2,000
LAG #112 City of Harlem: Assist with infrastructure improvements for public and community service program. \$7,500
LAG #113 City of Harlem: Expand a city park. \$12,000
LAG #114 Columbia County Board of Education: Assist with equipment for handicapped children at Blue Ridge Elementary School. \$15,000
LAG #115 Cook County: Assist the Cook County Historical Society with the renovation of the old Adel Post Office. \$30,000
LAG #116 City of Moreland: Assist the Town of Moreland with infrastructure improvements to the historic Moreland Mill / City Hall. \$10,000
LAG #117 City of Newnan: Assist with community services. \$30,000
LAG #118 City of Senoia: Assist the City of Senoia with infrastructure improvements. \$9,000
LAG #119 Crawford County: Purchase an emergency water system generator. \$15,000
LAG #120 Crawford County: Purchase a fire command vehicle for the Crawford County Fire Department. \$10,000
LAG #121 Crisp County: Assist with infrastructure improvements and operations of the Arts Alliance in Cordelle. \$5,000
LAG #122 Crisp County: Conduct a solid waste collection feasibility study. \$15,000
LAG #123 City of Cordele: Purchase an eight foot high perimeter security fence for the Cordele Fire Department Training Area. \$22,900
LAG #124 Dade County: Operate Animal Shelter. \$10,000
LAG #125 City of Trenton: Enhance transportation planning. \$22,500
LAG #126 City of Dawsonville: Fund the Georgia Racing Hall of Fame. \$30,000
LAG #127 Decatur County: Establish a water source for Kendrick Volunteer Fire Department. \$5,000
LAG #128 City of Bainbridge: Provide a security system and landscaping for the "Firehouse Gallery" and make entrance handicap accessible. \$17,500
LAG #129 City of Clarkston: Replace sanitation vehicle and hopper assembly. \$40,000
LAG #130 City of Doraville: Assist with the purchase of ten (10) containers ("totes") of fire foam for the DeKalb County Fire Department \$8,000
LAG #131 City of Lithonia: Fund emergency crisis and relocation assistance. \$27,000
LAG #132 City of Pine Lake: Purchase a tractor and additional equipment to work on wet lands. \$19,000
LAG #133 City of Stone Mountain: Assist with infrastructure improvements and repairs at the City of Stone Mountain City Hall. \$18,000
LAG #134 City of Decatur: Assist with environmental improvements and community development. \$10,000
LAG #135 DeKalb County Hospital Authority: Construct a storage and supplies building at the Mountain View Nursing Home. \$8,000
LAG #136 Development Authority of DeKalb County: Operate a recycled equipment program through the Friends of Disabled Adults and Children to operate a recycled equipment program. \$15,000

LAG #137 DeKalb County Board of Education: Assist with technology improvements at Smoke Rise Elementary. \$10,000

LAG #138 DeKalb County Board of Education: Assist with technology improvements at Briarlake Elementary School. \$10,000

LAG #139 DeKalb County Board of Education: Purchase computers and equipment to media educational programs at the Midvale Elementary School. \$15,000

LAG #140 DeKalb County Board of Education: Purchase computers and supplies for Lakeside High School. \$30,000

LAG #141 DeKalb County Board of Education: Send the Stephenson High School marching band to Washington DC for the 2007 National Memorial Day Parade. \$5,000

LAG #142 DeKalb County Board of Education: Assist with the purchase of new media materials and educational tools. \$17,000

LAG #143 DeKalb County Board of Education: Purchase computers for Chamblee High School. \$30,000

LAG #144 DeKalb County Board of Education: Repair the roof of the greenhouse through the Dekalb County Extension Service. \$10,000

LAG #145 City of Chauncey: Assist the City of Chauncey with public service infrastructure improvements. \$7,000

LAG #146 City of Chester: Assist the City of Chester with community center improvements. \$3,000

LAG #147 City of Rhine: Repair leaks in the water system. \$5,000

LAG #148 City of Rhine: Repair old school building. \$5,000

LAG #149 City of Rhine: Repair Rhine Community House. \$4,000

LAG #150 City of Rhine: Repair used ford tractor backhoe. \$5,000

LAG #151 City of Vienna: Purchase rescue equipment, jacks and special equipment used in wrecks along. I-75 \$10,000

LAG #152 Dougherty County: Assist Southeast Dougherty Park with lighting and infrastructure improvements. \$10,000

LAG #153 Dougherty County: Fund the Peanut Institute. \$23,000

LAG #154 Chehaw Park Authority: Plan an amphitheater. \$25,000

LAG #155 Douglas County: Replace outdated and purchase additional Automatic External Defibrillators at the Douglas County Fire Department. \$8,500

LAG #156 Douglas County: Train resource officers on gang awareness at the Douglas County Sheriff's Office. \$20,000

LAG #157 City of Douglasville: Assist with technology and public safety improvements. \$8,500

LAG #158 Douglas County Board of Education: Assist with environmental education opportunities at Winston Elementary School. \$10,000

LAG #159 Douglas County Board of Education: Assist with infrastructure improvements at Arbor Station Elementary School. \$10,000

LAG #160 Early County: Provide funds to the Early County Health Department for the "Arrive Safe in Early" task force. \$5,000

LAG #161 Early County: Purchase equipment for the Early County Recreation Department. \$15,000

LAG #162 City of Blakely: Assist Early County with regional museum renovations and historical improvements. \$5,000

LAG #163 Echols County: Purchase Jaws of Life rescue equipment for the Volunteer Fire Department. \$10,000

LAG #164 Effingham County: Operate the Ferst Foundation for Childhood Literacy Program. \$10,000

LAG #165 Effingham County: Move a historical structure to historic district. \$15,000

LAG #166 Effingham County: Assist Effingham County with waterfront environmental improvements. \$5,000

LAG #167 Elbert County: Assist Elbert County with renovations to the Veteran's Administration Office. \$3,500

LAG #168 City of Elberton: Assist the City of Elberton with water system improvements. \$40,000

LAG #169 City of Swainsboro: Assist with community development and environmental improvements. \$12,000

LAG #170 City of Swainsboro: Assist with handicap accessibility at the City of Swainsboro City Hall. \$12,000

LAG #171 City of Swainsboro: Purchase computer equipment, telephone system, and furnishings at the Swainsboro Police Department. \$25,000

LAG #172 Evans County: For repairs and renovations to the drug task force building. \$25,000

LAG #173 City of Rome: Assist the City of Rome with riverfront and river access. \$20,000

LAG #174 City of Rome: Support the Family Resource Center. \$25,000

LAG #175 Floyd County Board of Education: Assist with infrastructure improvements at Model High School. \$15,000

LAG #176 Forsyth County: Assist with infrastructure improvements at the Sawnee Mountain Foundation. \$10,000

LAG #177 Franklin County Board of Education: Purchase equipment for the Technology Education Lab at the Franklin County Middle and High Schools. \$20,000

LAG #178 City of East Point: Provide funds for a senior citizen home rehabilitation program. \$20,000

LAG #179 City of Fairburn: Provide scholarships to the Cochran Mill Nature Center. \$30,000

LAG #180 City of Roswell: Assist in the implementation of energy efficiency renovations. \$25,000

LAG #181 City of Roswell: Assist in the operational development of the public service center. \$25,000

LAG #182 City of Roswell: Assist with infrastructure repairs to the public service program. \$25,000

LAG #183 City of Roswell: Construct a new section of the Roswell Riverwalk. \$50,000

LAG #184 City of Sandy Springs: Purchase equipment for the Recreation and Parks Department. \$25,000

LAG #185 City of Sandy Springs: Purchase turn-out gear and a quick response vehicle for the Sandy Springs Fire Department. \$25,000

LAG #186 City of Milton: Purchase eighteen (18) Automated External Defibrillator Units \$45,000

LAG #187 City of Milton: Plan safety improvements for the Crabapple State Road intersection \$15,000

LAG #188 City of Johns Creek: Assist the Autrey Mill Nature Center with environmental renovations and improvements \$50,000

LAG #189 Fulton County Board of Education: Fund the Arts Now Level 1 to train 10 interested school teams assist students in meeting or exceeding Georgia Performance Standards. \$25,000

LAG #190 The Housing Authority of the City of Atlanta, Georgia: Provide comprehensive Quality Living Services to senior citizens. \$10,000

LAG #191 The Housing Authority of the City of Atlanta, Georgia: Expand educational programs statewide through the National Black Arts Festival. \$15,000

LAG #192 The Housing Authority of the City of Atlanta, Georgia: Assist with infrastructure repairs to the Project Interconnections public service center \$15,000

LAG #193 The Housing Authority of the City of Atlanta, Georgia: Assist with operational services. \$50,000

LAG #194 Atlanta Development Authority: Fund the New Beginnings Job Training Program. \$10,000

LAG #195 Atlanta Development Authority: Fund the David T. Howard National Alumni Association Inc. to implement an abuse project in the Old Fourth Ward for youth and adults focusing on parents. \$25,000

LAG #196 Atlanta Development Authority: Support the National Black Arts Festival. \$75,000

LAG #197 Atlanta Development Authority: Assist the Friends of Peoplestown Parks with community development \$6,000

LAG #198 Atlanta Development Authority: Fund the Historic District Development Corporation to expand participation of needy families in the IDA program of the United Way. \$25,000

LAG #199 Gilmer County: Assist Gilmer County with public service improvements. \$50,000

LAG #200 Glascock County: Support the Glascock Actions Partner for a literacy program. \$10,000

LAG #201 City of Mitchell: Revitalize the downtown area. \$7,000

LAG #202 Glynn County: Purchase one wheelchair accessible van and one 15 passenger van for Gateway Behavioral Health Services. \$50,000

LAG #203 Gordon County: Renovate the plaza/courthouse area. \$40,000

LAG #204 City of Ranger: Assist with the cost of a town master plan. \$15,000

LAG #205 Grady County: Provide funds (\$1,000/each) to the 10 Volunteer Fire Departments in Grady County for equipment. \$10,000

LAG #206 Greene County: Assist the Green County Agriculture Center with infrastructure and handicap accessibility improvements. \$20,000

LAG #207 Gwinnett County: Landscape the Beaver Ruin Road median. \$25,000

LAG #208 Gwinnett County: Assist with access and transportation improvements. \$20,000

LAG #209 Gwinnett County: Assist with employment of the handicap program. \$25,000

LAG #210 City of Buford: Assist with accessibility improvements. \$30,000

LAG #211 City of Duluth: Assist the City of Duluth with a regional "Living Memorial" honoring all veterans and public safety personnel. \$20,000

LAG #212 City of Lawrenceville: Assist the City of Lawrenceville with traffic and community development improvements. \$50,000

LAG #213 City of Lilburn: Assist the City of Lilburn Police Department with new communications system. \$20,000

LAG #214 City of Norcross: Assist the Gwinnett Village Quality of Life Division Office with infrastructure improvements. \$5,000

LAG #215 City of Snellville: Assist in funding two mobile speed detection message signs (\$12,500); a Grapple Bucket Tractor for the recycling center (\$20,000); a Park Bunker Rake (\$5,000); and police car laptops (\$12,500). \$20,000

LAG #216 Gwinnett County Board of Education: Support reading mentoring programs offered by Everybody Wins Atlanta. \$30,000

LAG #217 Gwinnett County Board of Education: Fund the Arts Now Level 1 to train 10 interested school teams assist students in meeting or exceeding Georgia Performance Standards. \$30,000

LAG #218 Gwinnett County Board of Education: Assist with community service and education enhancements at the Gwinnett Village Community Alliance. \$20,000

LAG #219 Gwinnett County Board of Education: Assist with infrastructure improvements at Norcross High School. \$20,000

LAG #220 Gwinnett County Board of Education: Assist with infrastructure improvements at Peachtree Ridge High School. \$20,000

LAG #221 Gwinnett County Board of Education: Assist with infrastructure improvements at Collins Hill High School. \$35,000

LAG #222 Gwinnett County Board of Education: Assist with community service and education enhancements at Grayson High School. \$30,000

LAG #223 City of Demorest: Assist with a comprehensive study of a downtown renovation project. \$25,000

LAG #224 City of Demorest: Improve municipal park at Piedmont College. \$5,000

LAG #225 Hall County: Fund the Interactive Neighborhood for Kids. \$10,000

LAG #226 Hall County: Renovate HVAC and repair ductwork for the East Hall and Murrayville Library Branches. \$20,000

LAG #227 Hall County: Build a ballfield at the Hall County Recreation Department for the handicapped/disabled. \$30,000

LAG #228 Hall County: Fund Industrial Park Development. \$75,000

LAG #229 City of Flowery Branch: Assist in establishing a geographic information system mapping of sewer and stormwater facilities. \$20,000

LAG #230 City of Gainesville: Assist the Centennial Arts Academy with technology improvements. \$25,000

LAG #231 City of Oakwood: Expand and upgrade outdoor recreation facilities. \$8,000

LAG #232 Hall County Board of Education: Assist in the development of an English Language Literacy Lab. \$30,000

LAG #233 Hancock County: Assist the Sparta-Hancock County Fire Department with communications improvements. \$7,000

LAG #234 Hancock County: Assist the Sparta-Hancock County Library with infrastructure improvements. \$7,000

LAG #235 City of Sparta: Assist with an upgrade of the City of Sparta Police Department communication system. \$7,000

LAG #236 City of Tallapoosa: Construct an addition to the West Georgia Museum of Tallapoosa. \$20,000

LAG #237 City of Tallapoosa: Assist with the renovation of the Old City High School into a Civic Center for community development. \$40,000

LAG #238 Haralson County: Construct a shotgun shooting facility for the West Georgia Youth Range Association. \$20,000

LAG #239 Harris County: Fund planning and development for two new businesses. \$40,000

LAG #240 Harris County: Assist Harris County with infrastructure and economic development improvements to the Eilerslie Historic Train Depot (community center). \$10,000

LAG #241 City of Hamilton: Assist with infrastructure improvements. \$50,000

LAG #242 Hart County: Build an animal shelter for animal control. \$20,000

LAG #243 Hart County: Support the Hart County Library. \$10,000

LAG #244 Henry County: Renovate the Veterans Wall of Honor McDonough. \$25,000

LAG #245 Henry County: Purchase vehicle cameras and detection devices for police cars for the Henry County Police Department. \$20,000

LAG #246 Henry County: Build restroom facilities at the Nash Battlefield Farm. \$10,000

LAG #247 City of Hampton: Purchase digital video camera equipment for the Hampton Police Department. \$25,000

LAG #248 Houston County: Assist Kids Journey with educational materials. \$10,000

LAG #249 Houston County: Assist the Houston County Library with media/education materials. \$5,000

LAG #250 City of Centerville: Purchase a thermal imaging camera. \$10,000

LAG #251 City of Perry: Assist the City of Perry with public service improvements. \$5,000

LAG #252 City of Perry: Assist the City of Perry with public service improvements. \$10,000

LAG #253 City of Perry: Assist with communications enhancements for City of Perry law enforcement. \$20,000

LAG #254 City of Warner Robins: Assist with community service and transportation improvements. \$15,000

LAG #255 City of Warner Robins: Assist the Cherished Children Child Care Center with community service and transportation improvements. \$15,000

LAG #256 Irwin County: Purchase equipment for the Irwin County Sheriffs Office. \$15,000

LAG #257 Irwin County: Assist the Irwin County Youth League with community improvements. \$10,000

LAG #258 Irwin County Board of Education: Assist with environmental improvements at Irwin County High School. \$5,000

LAG #259 Jackson County: Assist in the purchase of new personal protective gear for the South Jackson Volunteer Fire Department. \$5,000

LAG #260 City of Commerce: Assist in purchasing an I.S.G. Elite Thermal Imaging Camera for the Commerce Fire Department. \$10,000

LAG #261 City of Monticello: Assist City of Monticello with handicap accessibility improvements. \$25,000

LAG #262 Jeff Davis County: Assist with Heritage Center learning aids. \$4,000

LAG #263 City of Hazlehurst: Assist with health and community services. \$5,000
LAG #264 Jenkins County: Assist the Jenkins County Extension office with infrastructure improvements. \$8,000
LAG #265 City of Kite: Assist with community development. \$4,000
LAG #266 City of Wrightsville: Purchase fire department equipment. \$10,000
LAG #267 Jones County: Purchase Rescue Truck for Emergency Management Rescue Services. \$20,000
LAG #268 Jones County Board of Education: Provide a start-up grant for a Technology Center at the Ninth Grade Academy. \$7,000
LAG #269 Lamar County: Fund the start-up cost of Lamar County Elections Board. \$20,000
LAG #270 Lamar County: Assist with the restoration of community center. \$10,000
LAG #271 City of Milner: Purchase equipment for the Milner Police Department. \$18,890
LAG #272 City of Lakeland: Assist the W.L Miller Library with technology improvements. \$12,000
LAG #273 Laurens County: Purchase Jaws of Life rescue equipment for the Cedar Grove Volunteer Fire Department. \$5,000
LAG #274 City of Dexter: Assist with infrastructure improvements for public service program. \$15,000
LAG #275 City of Leesburg: Assist the Lee County Library with technology improvements. \$10,000
LAG #276 City of Smithville: Assist the Smithville Police Department with technology and communications improvements. \$5,000
LAG #277 Liberty County: Assist with public safety improvements. \$20,000
LAG #278 City of Hinesville: Provide a Veterans Center Planning Grant for the planning of facility construction of a clinic. \$10,000
LAG #279 City of Midway: Complete the original design of the Cay Creek Interruptive Center. \$30,000
LAG #280 Lincoln County: Implement a literacy program for the Lincoln County Family Connection. \$10,000
LAG #281 City of Lincolnton: Assist the City of Lincolnton with community center infrastructure improvements. \$10,000
LAG #282 Long County: Purchase patrol vehicle for the Long County Sheriff's Office. \$15,000
LAG #283 City of Ludowici: Purchase four computers for the Ludowici Police Department. \$10,000
LAG #284 Lowndes County Board of Education: Implement a Parent Education Workshop in all elementary schools. \$10,000
LAG #285 City of Valdosta Board of Education: Provide funds for the SMILE mentoring program to match private funds. \$5,000
LAG #286 Lumpkin County: Assist Lumpkin County with an engineering study for water meters. \$10,000
LAG #287 City of Dahlonega: Assist with infrastructure improvements and historic preservation adjacent to the Gold Museum. \$10,000
LAG #288 Madison County: Fund site preparation for a silt fence and clearing and grading debris at the Madison County Ag. Ed. Center. \$40,000
LAG #289 Madison County: Replace an ambulance. \$40,000
LAG #290 Madison County: Assist Madison County with voter access improvements. \$5,000
LAG #291 McDuffie County: Support the Boys and Girls Club. \$7,000
LAG #292 City of Thomson: Support the Thomas/McDuffie County Library. \$12,000
LAG #293 City of Darien: Assist with the completion of a Regional Arts Center. \$30,000
LAG #294 City of Greenville: Purchase a portable building for senior citizens. \$4,695
LAG #295 City of Manchester: Fund a partial conversion of Historic Manchester Mill Building. \$35,000
LAG #296 Miller County: Purchase fallout gear for the Miller County Fire Department. \$10,000
LAG #297 Mitchell County: Provide funding to the seven Mitchell County Volunteer Fire Departments to purchase equipment. \$10,000
LAG #298 City of Camilla: Assist with community development. \$10,000
LAG #299 City of Pelham: Assist with technology improvements. \$10,000
LAG #300 City of Pelham: Assist with infrastructure improvements and renovations. \$10,000
LAG #301 Monroe County: Engineer and construct a building at the Whistle Stop Cafe'. \$20,000
LAG #302 City of Culloden: Inspect, clean, and paint elevated city water tank. \$15,000
LAG #304 City of Eton: Assist the City of Eton with community development. \$15,000
LAG #305 Muscogee County: Operate the Two Thousand Opportunities, Inc. \$5,000
LAG #306 Muscogee County: Fund an economic literacy program at the Girls Incorporated of Columbus. \$5,000
LAG #307 City of Columbus: Operate a student athlete program at the Sports Counseling and Educational Services, Inc. \$20,000
LAG #308 City of Columbus: Fund an income tax credit initiative at the United Way of the Chattahoochee Valley. \$10,000
LAG #309 City of Columbus: Fund an after school reading tutorial program at the Building Toward Wellness Inc. \$10,000
LAG #310 City of Columbus: Fund a charity project at the Controller's Civic and Social Club. \$5,000
LAG #311 City of Columbus: Fund Project Rebound Inc. for an after school enrichment program for foster children. \$5,000
LAG #312 City of Columbus: Fund Columbus South, Inc. for revitalization efforts. \$5,000
LAG #313 City of Columbus: Assist the United Way of the Chattahoochee with infrastructure improvements to help reduce regional poverty. \$20,000
LAG #314 Muscogee County Board of Education: Fund the Marshall Middle School Year Round Program. \$10,000
LAG #315 City of Porterdale: Restore Porter Memorial Gym. \$20,000
LAG #316 Paulding County: Assist Paulding County with children's public safety. \$3,000
LAG #317 Paulding County: Improve the Ridge Road Community Park. \$20,000
LAG #318 City of Dallas: Assist with technology improvements. \$2,000
LAG #319 Paulding County Board of Education: Assist with security enhancements to ensure safe schools. \$16,000
LAG #320 Paulding County Board of Education: Purchase a field house/locker room for East Paulding High School. \$10,000
LAG #321 Peach County: Purchase two warning sirens. \$20,000
LAG #322 Pickens County: Assist Pickens County with technology improvements. \$15,000
LAG #323 Pickens County: Purchase an Urban Response Type-6 fire engine. \$40,000
LAG #324 Pierce County: Purchase equipment for the Pierce County Recreation Department. \$15,000
LAG #325 City of Offerman: Build a bathroom for the city park. \$5,000
LAG #326 City of Eatonton: Assist the City of Eatonton with community center improvements - historic log cabin structure. \$35,000
LAG #327 Rabun County: Promote academic strength and success through the Rabun Youth Inc. \$5,000
LAG #328 City of Sky Valley: Construct a meeting room for government meetings. \$20,000
LAG #329 Randolph County: Assist Randolph County with technology and communications improvements. \$10,000
LAG #330 City of Cuthbert: Assist the City of Cuthbert with technology improvements. \$3,000
LAG #331 City of Shellman: Purchase an AED defibulator. \$3,000
LAG #332 Rockdale County: Assist the Conyers-Rockdale Library System with transportation improvements. \$20,000
LAG #333 City of Conyers: Fund park improvements. \$25,000
LAG #334 DeKalb County Board of Education: Assist Lithonia Middle School in meeting media material requirements. \$5,000
LAG #335 Screven County: Assist the Screven County Chamber of Commerce with a museum renovation. \$12,000
LAG #336 City of Donalsonville: Replace the radio system at the Donalsonville Fire Department. \$10,000

- LAG #337 Seminole County Board of Education: Purchase a boiler for Seminole High School. \$15,000
- LAG #338 Stephens County: Provide funding for the Stephens County Recovery Academy. \$5,000
- LAG #339 Stephens County Board of Education: Assist the special education program at Eastanollee Elementary School. \$5,000
- LAG #340 Stephens County Board of Education: Assist the special education program at Stephens County Middle School. \$15,000
- LAG #341 City of Richland: Clean-up from tornado damage. \$25,000
- LAG #342 Sumter County: Assist with airport facility repairs. \$18,000
- LAG #343 City of Americus: Clean up from tornado damage. \$40,000
- LAG #344 Tattnall County: Provide funds for additions to a jail. \$25,000
- LAG #345 City of Glennville: Purchase a John Deere 1200A for the Glennville Recreation Department. \$10,000
- LAG #346 City of Glennville: Assist in the development of a low income residential center. \$45,000
- LAG #347 City of Reidsville: Purchase a truck, truck bay, office, and enlarge a meeting room. \$15,000
- LAG #348 City of Reidsville: Purchase equipment for the Reidsville Fire Department. \$10,000
- LAG #349 City of Reidsville: Complete improvement projects at the Reidsville Municipal Airport. \$25,000
- LAG #350 Thomas County: Purchase equipment and furnishings for a new building at the Thomas County Boys and Girls Club. \$20,000
- LAG #351 Thomas County: Provide funds (\$1,153/each) to the 13 Volunteer Fire Departments in Thomas County for equipment. \$15,000
- LAG #352 City of Boston: Improve streetscape and gateway on HWY 84. \$15,000
- LAG #353 City of Meigs: Replace roof and make repairs to the city hall. \$20,000
- LAG #354 Tift County: Assist the Tift County Sheriff's Office with communications and technology improvements. \$12,000
- LAG #355 City of TyTy: Assist with recreational improvements. \$10,000
- LAG #356 Toombs County: Refurbish training center and purchase equipment for the Toombs County Rural Fire Department. \$30,000
- LAG #357 City of Lyons: Upgrade parks maintained by the Recreational Department. \$20,000
- LAG #358 City of Lyons: Establish the Altamaha Heritage Center Museum. \$10,000
- LAG #359 City of Vidalia: Develop a pistol range for law enforcement. \$25,000
- LAG #360 Treutlen County: Fund grant writing to the Heart of Georgia Altamaha Regional Development Center. \$20,000
- LAG #361 City of Soperton: Assist the City of Soperton with community development. \$7,500
- LAG #362 City of Soperton: Fund repairs and purchase equipment at the city recreation park. \$15,000
- LAG #363 City of LaGrange: Assist the City of LaGrange with community development. \$20,000
- LAG #364 City of LaGrange: Assist with environmental improvements at Granger Park Lake. \$15,000
- LAG #365 Turner County: Assist with emergency services improvements. \$12,000
- LAG #366 City of Sycamore: Assist with public safety equipment. \$7,000
- LAG #367 Union County Board of Education: Create a drug prevention program. \$50,000
- LAG #368 Walker County: Fund transportation planning. \$22,500
- LAG #369 City of LaFayette: Assist the Chattooga Academy with infrastructure renovations and repairs. \$15,000
- LAG #370 City of Good Hope: Assist the City of Good Hope with community development. \$5,000
- LAG #371 City of Social Circle: Assist the City of Social Circle with community development. \$25,000
- LAG #372 Walton County Board of Education: Assist with a health education facility at Loganville High School. \$15,000
- LAG #373 Ware County: Purchase Type 5 Fire Engine Truck. \$40,000
- LAG #374 City of Waycross: Assist the City of Waycross with community development improvements. \$10,000
- LAG #375 Warren County: Purchase a transport vehicle for coroner. \$5,000
- LAG #376 Warren County: Purchase a storage cooler for coroner. \$3,000
- LAG #377 Wayne County: Assist Webster County Volunteer Fire Departments with public safety and transportation improvements. \$5,000
- LAG #378 City of Jesup: Assist with technology improvements. \$5,000
- LAG #379 City of Screven: Assist with emergency (tornado damage) repairs. \$5,000
- LAG #380 Webster County: Assist Webster County with public safety and transportation improvements. \$10,000
- LAG #381 City of Alamo: Assist the Alamo Police Department with public safety improvements. \$3,000
- LAG #382 City of Alamo: Purchase Body Armor for the Alamo Police Department. \$1,800
- LAG #383 Whitfield County: Hire a consultant to develop a master plan for the development of heritage interpretation of Prater's Mill. \$25,000
- LAG #384 City of Cohutta: Assist the City of Cohutta with public safety equipment. \$17,000
- LAG #385 City of Dalton: Assist the Creative Arts Guild with environmental improvements. \$15,000
- LAG #386 City of Abbeville: Purchase two (2) Automatic External Defibrillators for police cars. \$2,000
- LAG #387 City of Pineview: Purchase police cars. \$15,000
- LAG #388 City of Rochelle: Assist the City of Rochelle with water system infrastructure improvements. \$7,000
- LAG #389 City of Washington: Support overnight facilities for tourism and economic development. \$20,000
- LAG #390 City of Washington: Assist the Pope Center in the City of Washington with technology upgrades. \$35,000
- LAG #391 City of Ivey: Assist in the upgrade of city water lines. \$22,000
- LAG #392 City of Poulan: Assist with community development. \$5,000
- LAG #393 City of Sylvester: Purchase turnout gear for eleven (11) firefighters. \$10,000
- LAG #394 City of Sylvester: Purchase computers for city hall. \$4,500
- LAG #395 City of Warwick: Assist the City of Warwick with emergency services enhancements. \$24,000
- LAG #396 Central Savannah River Area Regional Development Center: Assist Walton Options for Independent Living with handicapped accessibility. \$10,000
- LAG #397 Northeast Georgia Regional Development Center: Assist the Arts Development Council with infrastructure and operational improvements. \$5,000
- LAG #398 Northwest Georgia Trade and Convention Center Authority: Assist with accessibility and informational improvements at the Georgia Athletic Coaches Association. \$25,000

Section 16: Community Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$2,482,108,214	\$2,482,108,214	\$2,482,108,214	\$2,482,108,214
State General Funds	\$2,428,284,558	\$2,428,284,558	\$2,428,284,558	\$2,428,284,558

	House	Senate	CC	Gov. Veto
Tobacco Settlement Funds	\$53,823,656	\$53,823,656	\$53,823,656	\$53,823,656
TOTAL FEDERAL FUNDS	\$5,509,482,136	\$5,509,482,136	\$5,509,482,136	\$5,509,482,136
Medical Assistance Program CFDA93.778	\$5,259,003,078	\$5,259,003,078	\$5,259,003,078	\$5,259,003,078
State Children's Insurance Program CFDA93.767	\$250,479,058	\$250,479,058	\$250,479,058	\$250,479,058
TOTAL AGENCY FUNDS	\$475,338,868	\$475,338,868	\$475,338,868	\$475,338,868
Reserved Fund Balances	\$239,598,082	\$239,598,082	\$239,598,082	\$239,598,082
Intergovernmental Transfers	\$233,208,626	\$233,208,626	\$233,208,626	\$233,208,626
Sales and Services	\$2,532,160	\$2,532,160	\$2,532,160	\$2,532,160
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,990,367,005	\$2,990,367,005	\$2,990,367,005	\$2,990,367,005
State Funds Transfers	\$2,990,367,005	\$2,990,367,005	\$2,990,367,005	\$2,990,367,005
TOTAL PUBLIC FUNDS	\$11,457,296,223	\$11,457,296,223	\$11,457,296,223	\$11,457,296,223

Section Total - Final

TOTAL STATE FUNDS	\$2,401,048,908	\$2,394,285,576	\$2,401,338,867	\$2,401,338,867
State General Funds	\$2,347,225,252	\$2,340,461,920	\$2,347,515,211	\$2,347,515,211
Tobacco Settlement Funds	\$53,823,656	\$53,823,656	\$53,823,656	\$53,823,656
TOTAL FEDERAL FUNDS	\$5,800,316,923	\$5,789,264,450	\$5,801,325,768	\$5,801,325,768
Medical Assistance Program CFDA93.778	\$5,506,296,754	\$5,495,244,281	\$5,507,305,599	\$5,507,305,599
State Children's Insurance Program CFDA93.767	\$294,020,169	\$294,020,169	\$294,020,169	\$294,020,169
TOTAL AGENCY FUNDS	\$711,310,148	\$711,310,148	\$711,310,148	\$711,310,148
Reserved Fund Balances	\$475,569,362	\$475,569,362	\$475,569,362	\$475,569,362
Intergovernmental Transfers	\$233,208,626	\$233,208,626	\$233,208,626	\$233,208,626
Sales and Services	\$2,532,160	\$2,532,160	\$2,532,160	\$2,532,160
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,996,931,591	\$2,996,931,591	\$3,027,277,061	\$3,027,277,061
State Funds Transfers	\$2,996,931,591	\$2,996,931,591	\$3,027,277,061	\$3,027,277,061
TOTAL PUBLIC FUNDS	\$11,909,607,570	\$11,891,791,765	\$11,941,251,844	\$11,941,251,844

Departmental Administration and Program Support

Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$94,102,323	\$94,102,323	\$94,102,323	\$94,102,323
State General Funds	\$94,102,323	\$94,102,323	\$94,102,323	\$94,102,323
TOTAL FEDERAL FUNDS	\$300,332,028	\$300,332,028	\$300,332,028	\$300,332,028
Medical Assistance Program CFDA93.778	\$282,177,993	\$282,177,993	\$282,177,993	\$282,177,993
State Children's Insurance Program CFDA93.767	\$18,154,035	\$18,154,035	\$18,154,035	\$18,154,035
TOTAL AGENCY FUNDS	\$14,362,160	\$14,362,160	\$14,362,160	\$14,362,160
Reserved Fund Balances	\$14,130,000	\$14,130,000	\$14,130,000	\$14,130,000
Agency Funds Prior Year	\$14,130,000	\$14,130,000	\$14,130,000	\$14,130,000
Sales and Services	\$232,160	\$232,160	\$232,160	\$232,160
Regulatory Fees	\$232,160	\$232,160	\$232,160	\$232,160
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,134,312	\$22,134,312	\$22,134,312	\$22,134,312
State Funds Transfers	\$22,134,312	\$22,134,312	\$22,134,312	\$22,134,312
Health Insurance Payments	\$22,134,312	\$22,134,312	\$22,134,312	\$22,134,312
TOTAL PUBLIC FUNDS	\$430,930,823	\$430,930,823	\$430,930,823	\$430,930,823

70.1 Reduce funds received in the Health Care Access and Improvement program for the Regional Health Information Technology pilot partnership with the Medical College of Georgia.

State General Funds			(\$300,000)	(\$300,000)
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70.100 Departmental Administration and Program Support Appropriation (HB 989)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$94,102,323	\$94,102,323	\$93,802,323	\$93,802,323
State General Funds	\$94,102,323	\$94,102,323	\$93,802,323	\$93,802,323
TOTAL FEDERAL FUNDS	\$300,332,028	\$300,332,028	\$300,332,028	\$300,332,028
Medical Assistance Program CFDA93.778	\$282,177,993	\$282,177,993	\$282,177,993	\$282,177,993
State Children's Insurance Program CFDA93.767	\$18,154,035	\$18,154,035	\$18,154,035	\$18,154,035
TOTAL AGENCY FUNDS	\$14,362,160	\$14,362,160	\$14,362,160	\$14,362,160
Reserved Fund Balances	\$14,130,000	\$14,130,000	\$14,130,000	\$14,130,000
Agency Funds Prior Year	\$14,130,000	\$14,130,000	\$14,130,000	\$14,130,000
Sales and Services	\$232,160	\$232,160	\$232,160	\$232,160
Regulatory Fees	\$232,160	\$232,160	\$232,160	\$232,160
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,134,312	\$22,134,312	\$22,134,312	\$22,134,312
State Funds Transfers	\$22,134,312	\$22,134,312	\$22,134,312	\$22,134,312
Health Insurance Payments	\$22,134,312	\$22,134,312	\$22,134,312	\$22,134,312
TOTAL PUBLIC FUNDS	\$430,930,823	\$430,930,823	\$430,630,823	\$430,630,823

Health Care Access and Improvement

Continuation Budget

The purpose of this appropriation is to improve the health, wellness and access to healthcare for Georgians.

TOTAL STATE FUNDS	\$17,299,088	\$17,299,088	\$17,299,088	\$17,299,088
State General Funds	\$14,449,088	\$14,449,088	\$14,449,088	\$14,449,088
Tobacco Settlement Funds	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000

HB 989	House	Senate	CC	Gov. Veto
TOTAL FEDERAL FUNDS	\$588,838	\$588,838	\$588,838	\$588,838
Medical Assistance Program CFDA93.778	\$588,838	\$588,838	\$588,838	\$588,838
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Regulatory Fees	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$17,987,926	\$17,987,926	\$17,987,926	\$17,987,926

71.1 *Reduce funds received for the Regional Health Information Technology pilot partnership with the Medical College of Georgia. (CC:Reflect reduction in the Departmental Administration program)*

State General Funds		(\$300,000)	\$0	\$0
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71.100 Health Care Access and Improvement **Appropriation (HB 989)**

The purpose of this appropriation is to improve the health, wellness and access to healthcare for Georgians.

TOTAL STATE FUNDS	\$17,299,088	\$16,999,088	\$17,299,088	\$17,299,088
State General Funds	\$14,449,088	\$14,149,088	\$14,449,088	\$14,449,088
Tobacco Settlement Funds	\$2,850,000	\$2,850,000	\$2,850,000	\$2,850,000
TOTAL FEDERAL FUNDS	\$588,838	\$588,838	\$588,838	\$588,838
Medical Assistance Program CFDA93.778	\$588,838	\$588,838	\$588,838	\$588,838
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Regulatory Fees	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$17,987,926	\$17,687,926	\$17,987,926	\$17,987,926

Indigent Care Trust Fund

Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$500,000	\$500,000	\$500,000	\$500,000
State General Funds	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL FEDERAL FUNDS	\$271,584,678	\$271,584,678	\$271,584,678	\$271,584,678
Medical Assistance Program CFDA93.778	\$271,584,678	\$271,584,678	\$271,584,678	\$271,584,678
TOTAL AGENCY FUNDS	\$160,737,322	\$160,737,322	\$160,737,322	\$160,737,322
Intergovernmental Transfers	\$158,537,322	\$158,537,322	\$158,537,322	\$158,537,322
Hospital Authorities	\$158,537,322	\$158,537,322	\$158,537,322	\$158,537,322
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Regulatory Fees	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
TOTAL PUBLIC FUNDS	\$432,822,000	\$432,822,000	\$432,822,000	\$432,822,000

72.1 *Increase funds to provide the state match for private hospitals that are considered "deemed" by federal standards for the Disproportionate Share Hospital (DSH) program. (H:Provide the state match for federal Disproportionate Share Hospital (DSH) funds for private hospitals providing access to Georgia's uninsured citizens)(CC:Add Archbold Memorial Hospital)*

State General Funds	\$13,123,425	\$6,660,093	\$13,713,384	\$13,713,384
Medical Assistance Program CFDA93.778	\$22,441,413	\$11,388,940	\$23,450,258	\$23,450,258
TOTAL PUBLIC FUNDS	\$35,564,838	\$18,049,033	\$37,163,642	\$37,163,642

72.100 Indigent Care Trust Fund **Appropriation (HB 989)**

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$13,623,425	\$7,160,093	\$14,213,384	\$14,213,384
State General Funds	\$13,623,425	\$7,160,093	\$14,213,384	\$14,213,384
TOTAL FEDERAL FUNDS	\$294,026,091	\$282,973,618	\$295,034,936	\$295,034,936
Medical Assistance Program CFDA93.778	\$294,026,091	\$282,973,618	\$295,034,936	\$295,034,936
TOTAL AGENCY FUNDS	\$160,737,322	\$160,737,322	\$160,737,322	\$160,737,322
Intergovernmental Transfers	\$158,537,322	\$158,537,322	\$158,537,322	\$158,537,322
Hospital Authorities	\$158,537,322	\$158,537,322	\$158,537,322	\$158,537,322
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Regulatory Fees	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
TOTAL PUBLIC FUNDS	\$468,386,838	\$450,871,033	\$469,985,642	\$469,985,642

Medicaid: Aged, Blind, and Disabled

Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals.

TOTAL STATE FUNDS	\$1,135,312,137	\$1,135,312,137	\$1,135,312,137	\$1,135,312,137
State General Funds	\$1,135,312,137	\$1,135,312,137	\$1,135,312,137	\$1,135,312,137
TOTAL FEDERAL FUNDS	\$2,663,301,386	\$2,663,301,386	\$2,663,301,386	\$2,663,301,386
Medical Assistance Program CFDA93.778	\$2,663,301,386	\$2,663,301,386	\$2,663,301,386	\$2,663,301,386
TOTAL AGENCY FUNDS	\$207,984,792	\$207,984,792	\$207,984,792	\$207,984,792
Reserved Fund Balances	\$145,641,804	\$145,641,804	\$145,641,804	\$145,641,804
Agency Funds Prior Year	\$37,899,339	\$37,899,339	\$37,899,339	\$37,899,339
State General Funds Prior Year	\$107,742,465	\$107,742,465	\$107,742,465	\$107,742,465

HB 989	House	Senate	CC	Gov. Veto
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$4,273,886,947	\$4,273,886,947	\$4,273,886,947	\$4,273,886,947

73.1 *Transfer funds to align budget with expenditures.*

Medical Assistance Program CFDA93.778	(\$60,415,946)	(\$60,415,946)	(\$60,415,946)	(\$60,415,946)
Optional Medicaid Services Payments	(\$35,757,161)	(\$35,757,161)	(\$35,757,161)	(\$35,757,161)
TOTAL PUBLIC FUNDS	(\$96,173,107)	(\$96,173,107)	(\$96,173,107)	(\$96,173,107)

73.2 *Utilize FY07 reserves for FY07 Incurred But Not Reported (IBNR) expenses.*

Medical Assistance Program CFDA93.778	\$278,543,880	\$278,543,880	\$278,543,880	\$278,543,880
State General Funds Prior Year	\$164,856,120	\$164,856,120	\$164,856,120	\$164,856,120
TOTAL PUBLIC FUNDS	\$443,400,000	\$443,400,000	\$443,400,000	\$443,400,000

73.3 *Reduce funds to reflect benefit projections.*

State General Funds	(\$76,906,340)	(\$76,906,340)	(\$76,906,340)	(\$76,906,340)
Medical Assistance Program CFDA93.778	(\$129,942,342)	(\$129,942,342)	(\$129,942,342)	(\$129,942,342)
TOTAL PUBLIC FUNDS	(\$206,848,682)	(\$206,848,682)	(\$206,848,682)	(\$206,848,682)

73.100 Medicaid: Aged, Blind, and Disabled **Appropriation (HB 989)**

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals.

TOTAL STATE FUNDS	\$1,058,405,797	\$1,058,405,797	\$1,058,405,797	\$1,058,405,797
State General Funds	\$1,058,405,797	\$1,058,405,797	\$1,058,405,797	\$1,058,405,797
TOTAL FEDERAL FUNDS	\$2,751,486,978	\$2,751,486,978	\$2,751,486,978	\$2,751,486,978
Medical Assistance Program CFDA93.778	\$2,751,486,978	\$2,751,486,978	\$2,751,486,978	\$2,751,486,978
TOTAL AGENCY FUNDS	\$372,840,912	\$372,840,912	\$372,840,912	\$372,840,912
Reserved Fund Balances	\$310,497,924	\$310,497,924	\$310,497,924	\$310,497,924
Agency Funds Prior Year	\$37,899,339	\$37,899,339	\$37,899,339	\$37,899,339
State General Funds Prior Year	\$272,598,585	\$272,598,585	\$272,598,585	\$272,598,585
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$231,531,471	\$231,531,471	\$231,531,471	\$231,531,471
State Funds Transfers	\$231,531,471	\$231,531,471	\$231,531,471	\$231,531,471
Optional Medicaid Services Payments	\$231,531,471	\$231,531,471	\$231,531,471	\$231,531,471
TOTAL PUBLIC FUNDS	\$4,414,265,158	\$4,414,265,158	\$4,414,265,158	\$4,414,265,158

Medicaid: Low-Income Medicaid

Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$981,795,155	\$981,795,155	\$981,795,155	\$981,795,155
State General Funds	\$930,821,499	\$930,821,499	\$930,821,499	\$930,821,499
Tobacco Settlement Funds	\$50,973,656	\$50,973,656	\$50,973,656	\$50,973,656
TOTAL FEDERAL FUNDS	\$1,837,234,253	\$1,837,234,253	\$1,837,234,253	\$1,837,234,253
Medical Assistance Program CFDA93.778	\$1,837,234,253	\$1,837,234,253	\$1,837,234,253	\$1,837,234,253
TOTAL AGENCY FUNDS	\$92,154,594	\$92,154,594	\$92,154,594	\$92,154,594
Reserved Fund Balances	\$79,826,278	\$79,826,278	\$79,826,278	\$79,826,278
Agency Funds Prior Year	\$40,494,488	\$40,494,488	\$40,494,488	\$40,494,488
State General Funds Prior Year	\$39,331,790	\$39,331,790	\$39,331,790	\$39,331,790
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$2,924,600,849	\$2,924,600,849	\$2,924,600,849	\$2,924,600,849

74.1 *Transfer funds to align budget with expenditures and increase funds to reflect benefit projections.*

Medical Assistance Program CFDA93.778	\$71,507,589	\$71,507,589	\$71,507,589	\$71,507,589
Optional Medicaid Services Payments	\$42,321,747	\$42,321,747	\$42,321,747	\$42,321,747
TOTAL PUBLIC FUNDS	\$113,829,336	\$113,829,336	\$113,829,336	\$113,829,336

74.2 *Utilize funds for FY07 reserves for FY07 Incurred But Not Reported (IBNR) expenses.*

Medical Assistance Program CFDA93.778	\$119,546,460	\$119,546,460	\$119,546,460	\$119,546,460
State General Funds Prior Year	\$70,753,540	\$70,753,540	\$70,753,540	\$70,753,540
TOTAL PUBLIC FUNDS	\$190,300,000	\$190,300,000	\$190,300,000	\$190,300,000

74.3 *Reduce Care Management Organization (CMO) fees due to lower program enrollment.*

State General Funds	(\$32,189,155)	(\$32,189,155)	(\$32,189,155)	(\$32,189,155)
Medical Assistance Program CFDA93.778	(\$54,387,378)	(\$54,387,378)	(\$54,387,378)	(\$54,387,378)
TOTAL PUBLIC FUNDS	(\$86,576,533)	(\$86,576,533)	(\$86,576,533)	(\$86,576,533)

74.100 Medicaid: Low-Income Medicaid **Appropriation (HB 989)**

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$949,606,000	\$949,606,000	\$949,606,000	\$949,606,000
State General Funds	\$898,632,344	\$898,632,344	\$898,632,344	\$898,632,344
Tobacco Settlement Funds	\$50,973,656	\$50,973,656	\$50,973,656	\$50,973,656
TOTAL FEDERAL FUNDS	\$1,973,900,924	\$1,973,900,924	\$1,973,900,924	\$1,973,900,924
Medical Assistance Program CFDA93.778	\$1,973,900,924	\$1,973,900,924	\$1,973,900,924	\$1,973,900,924
TOTAL AGENCY FUNDS	\$162,908,134	\$162,908,134	\$162,908,134	\$162,908,134
Reserved Fund Balances	\$150,579,818	\$150,579,818	\$150,579,818	\$150,579,818
Agency Funds Prior Year	\$40,494,488	\$40,494,488	\$40,494,488	\$40,494,488
State General Funds Prior Year	\$110,085,330	\$110,085,330	\$110,085,330	\$110,085,330
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$55,738,594	\$55,738,594	\$55,738,594	\$55,738,594
State Funds Transfers	\$55,738,594	\$55,738,594	\$55,738,594	\$55,738,594
Optional Medicaid Services Payments	\$55,738,594	\$55,738,594	\$55,738,594	\$55,738,594
TOTAL PUBLIC FUNDS	\$3,142,153,652	\$3,142,153,652	\$3,142,153,652	\$3,142,153,652

Nursing Home Provider Fees

Continuation Budget

There is hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$120,805,958	\$120,805,958	\$120,805,958	\$120,805,958
State General Funds	\$120,805,958	\$120,805,958	\$120,805,958	\$120,805,958
TOTAL FEDERAL FUNDS	\$204,115,930	\$204,115,930	\$204,115,930	\$204,115,930
Medical Assistance Program CFDA93.778	\$204,115,930	\$204,115,930	\$204,115,930	\$204,115,930
TOTAL PUBLIC FUNDS	\$324,921,888	\$324,921,888	\$324,921,888	\$324,921,888

75.100 Nursing Home Provider Fees

Appropriation (HB 989)

There is hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$120,805,958	\$120,805,958	\$120,805,958	\$120,805,958
State General Funds	\$120,805,958	\$120,805,958	\$120,805,958	\$120,805,958
TOTAL FEDERAL FUNDS	\$204,115,930	\$204,115,930	\$204,115,930	\$204,115,930
Medical Assistance Program CFDA93.778	\$204,115,930	\$204,115,930	\$204,115,930	\$204,115,930
TOTAL PUBLIC FUNDS	\$324,921,888	\$324,921,888	\$324,921,888	\$324,921,888

PeachCare

Continuation Budget

The purpose of this appropriation is to improve access to healthcare for qualified low-income families.

TOTAL STATE FUNDS	\$81,348,701	\$81,348,701	\$81,348,701	\$81,348,701
State General Funds	\$81,348,701	\$81,348,701	\$81,348,701	\$81,348,701
TOTAL FEDERAL FUNDS	\$232,325,023	\$232,325,023	\$232,325,023	\$232,325,023
State Children's Insurance Program CFDA93.767	\$232,325,023	\$232,325,023	\$232,325,023	\$232,325,023
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$313,825,507	\$313,825,507	\$313,825,507	\$313,825,507

76.1 Increase funds to cover projected benefit expenditures.

State General Funds	\$15,926,579	\$15,926,579	\$15,926,579	\$15,926,579
State Children's Insurance Program CFDA93.767	\$45,400,256	\$45,400,256	\$45,400,256	\$45,400,256
TOTAL PUBLIC FUNDS	\$61,326,835	\$61,326,835	\$61,326,835	\$61,326,835

76.2 Reduce Care Management Organization (CMO) fees.

State General Funds	(\$1,013,815)	(\$1,013,815)	(\$1,013,815)	(\$1,013,815)
State Children's Insurance Program CFDA93.767	(\$2,889,978)	(\$2,889,978)	(\$2,889,978)	(\$2,889,978)
TOTAL PUBLIC FUNDS	(\$3,903,793)	(\$3,903,793)	(\$3,903,793)	(\$3,903,793)

76.3 Utilize FY07 reserves for FY07 Incurred But Not Reported (IBNR) expenses.

State Children's Insurance Program CFDA93.767	\$1,030,833	\$1,030,833	\$1,030,833	\$1,030,833
State General Funds Prior Year	\$361,620	\$361,620	\$361,620	\$361,620
TOTAL PUBLIC FUNDS	\$1,392,453	\$1,392,453	\$1,392,453	\$1,392,453

76.99 *Gov. Veto: The purpose of this appropriation is to improve access to healthcare for qualified low-income Georgia children.*
CC: The purpose of this appropriation is to improve access to healthcare for qualified low-income Georgia children.
House: The purpose of this appropriation is to improve access to healthcare for qualified low-income Georgia children.

State General Funds	\$0		\$0	\$0
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76.100 PeachCare		Appropriation (HB 989)			
<i>The purpose of this appropriation is to improve access to healthcare for qualified low-income Georgia children.</i>					
TOTAL STATE FUNDS	\$96,261,465	\$96,261,465	\$96,261,465	\$96,261,465	\$96,261,465
State General Funds	\$96,261,465	\$96,261,465	\$96,261,465	\$96,261,465	\$96,261,465
TOTAL FEDERAL FUNDS	\$275,866,134	\$275,866,134	\$275,866,134	\$275,866,134	\$275,866,134
State Children's Insurance Program CFDA93.767	\$275,866,134	\$275,866,134	\$275,866,134	\$275,866,134	\$275,866,134
TOTAL AGENCY FUNDS	\$361,620	\$361,620	\$361,620	\$361,620	\$361,620
Reserved Fund Balances	\$361,620	\$361,620	\$361,620	\$361,620	\$361,620
State General Funds Prior Year	\$361,620	\$361,620	\$361,620	\$361,620	\$361,620
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$372,641,002	\$372,641,002	\$372,641,002	\$372,641,002	\$372,641,002

State Health Benefit Plan	Continuation Budget			
<i>The purpose of this appropriation is to provide a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees and utilization. The employer contribution rate for the teachers' health benefit plan shall not exceed 18.534% and for the state employees' health benefit plan it shall not exceed 22.843%.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,687,375,431	\$2,687,375,431	\$2,687,375,431	\$2,687,375,431
State Funds Transfers	\$2,687,375,431	\$2,687,375,431	\$2,687,375,431	\$2,687,375,431
Health Insurance Payments	\$2,687,375,431	\$2,687,375,431	\$2,687,375,431	\$2,687,375,431
TOTAL PUBLIC FUNDS	\$2,687,375,431	\$2,687,375,431	\$2,687,375,431	\$2,687,375,431

77.1 *Increase funds to reflect prefunded health insurance for non-certified personnel and retired teachers.*

Health Insurance Payments			\$30,345,470	\$30,345,470
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77.99 *Gov. Veto: The purpose of this appropriation is to provide a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees and utilization.*
CC: The purpose of this appropriation is to provide a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees and utilization.
Senate: The purpose of this appropriation is to provide a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees and utilization.
House: The purpose of this appropriation is to provide a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees and utilization.

Health Insurance Payments	\$0	\$0	\$0	\$0
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77.100 State Health Benefit Plan		Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees and utilization.</i>					
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,687,375,431	\$2,687,375,431	\$2,717,720,901	\$2,717,720,901	\$2,717,720,901
State Funds Transfers	\$2,687,375,431	\$2,687,375,431	\$2,717,720,901	\$2,717,720,901	\$2,717,720,901
Health Insurance Payments	\$2,687,375,431	\$2,687,375,431	\$2,717,720,901	\$2,717,720,901	\$2,717,720,901
TOTAL PUBLIC FUNDS	\$2,687,375,431	\$2,687,375,431	\$2,717,720,901	\$2,717,720,901	\$2,717,720,901

Composite Board of Medical Examiners	Continuation Budget			
<i>The purpose of this appropriation is to protect the public's health by ensuring healthcare practioners are qualified to practice in the State of Georgia.</i>				
TOTAL STATE FUNDS	\$2,366,731	\$2,366,731	\$2,366,731	\$2,366,731
State General Funds	\$2,366,731	\$2,366,731	\$2,366,731	\$2,366,731
TOTAL PUBLIC FUNDS	\$2,366,731	\$2,366,731	\$2,366,731	\$2,366,731

78.100 Composite Board of Medical Examiners Appropriation (HB 989)

The purpose of this appropriation is to protect the public's health by ensuring healthcare practioners are qualified to practice in the State of Georgia.

TOTAL STATE FUNDS	\$2,366,731	\$2,366,731	\$2,366,731	\$2,366,731
State General Funds	\$2,366,731	\$2,366,731	\$2,366,731	\$2,366,731
TOTAL PUBLIC FUNDS	\$2,366,731	\$2,366,731	\$2,366,731	\$2,366,731

Physician Workforce, Georgia Board of: Board Administration Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	\$591,850	\$591,850	\$591,850	\$591,850
State General Funds	\$591,850	\$591,850	\$591,850	\$591,850
TOTAL PUBLIC FUNDS	\$591,850	\$591,850	\$591,850	\$591,850

79.100 Physician Workforce, Georgia Board of: Board Administration Appropriation (HB 989)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	\$591,850	\$591,850	\$591,850	\$591,850
State General Funds	\$591,850	\$591,850	\$591,850	\$591,850
TOTAL PUBLIC FUNDS	\$591,850	\$591,850	\$591,850	\$591,850

Physician Workforce, Georgia Board of: Graduate Medical Education Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$7,212,223	\$7,212,223	\$7,212,223	\$7,212,223
State General Funds	\$7,212,223	\$7,212,223	\$7,212,223	\$7,212,223
TOTAL PUBLIC FUNDS	\$7,212,223	\$7,212,223	\$7,212,223	\$7,212,223

80.100 Physician Workforce, Georgia Board of: Graduate Medical Education Appropriation (HB 989)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$7,212,223	\$7,212,223	\$7,212,223	\$7,212,223
State General Funds	\$7,212,223	\$7,212,223	\$7,212,223	\$7,212,223
TOTAL PUBLIC FUNDS	\$7,212,223	\$7,212,223	\$7,212,223	\$7,212,223

Physician Workforce, Georgia Board of: Mercer School of Medicine Grant Continuation Budget

The Mercer University School of Medicine Program of the GBPW helps ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with Mercer University School of Medicine.

TOTAL STATE FUNDS	\$24,560,862	\$24,560,862	\$24,560,862	\$24,560,862
State General Funds	\$24,560,862	\$24,560,862	\$24,560,862	\$24,560,862
TOTAL PUBLIC FUNDS	\$24,560,862	\$24,560,862	\$24,560,862	\$24,560,862

81.100 Physician Workforce, Georgia Board of: Mercer School of Medicine Grant Appropriation (HB 989)

The Mercer University School of Medicine Program of the GBPW helps ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with Mercer University School of Medicine.

TOTAL STATE FUNDS	\$24,560,862	\$24,560,862	\$24,560,862	\$24,560,862
State General Funds	\$24,560,862	\$24,560,862	\$24,560,862	\$24,560,862
TOTAL PUBLIC FUNDS	\$24,560,862	\$24,560,862	\$24,560,862	\$24,560,862

Physician Workforce, Georgia Board of: Morehouse School of Medicine Grant Continuation Budget

The Morehouse School of Medicine Program of the GBPW helps ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with Morehouse School of Medicine.

TOTAL STATE FUNDS	\$11,247,293	\$11,247,293	\$11,247,293	\$11,247,293
State General Funds	\$11,247,293	\$11,247,293	\$11,247,293	\$11,247,293
TOTAL PUBLIC FUNDS	\$11,247,293	\$11,247,293	\$11,247,293	\$11,247,293

82.100 Physician Workforce, Georgia Board of: Morehouse School of Medicine Grant Appropriation (HB 989)

The Morehouse School of Medicine Program of the GBPW helps ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with Morehouse School of Medicine.

TOTAL STATE FUNDS	\$11,247,293	\$11,247,293	\$11,247,293	\$11,247,293
State General Funds	\$11,247,293	\$11,247,293	\$11,247,293	\$11,247,293
TOTAL PUBLIC FUNDS	\$11,247,293	\$11,247,293	\$11,247,293	\$11,247,293

Physician Workforce, Georgia Board of: Undergraduate Medical Education Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with certain private medical schools in Georgia.

TOTAL STATE FUNDS	\$3,538,484	\$3,538,484	\$3,538,484	\$3,538,484
State General Funds	\$3,538,484	\$3,538,484	\$3,538,484	\$3,538,484
TOTAL PUBLIC FUNDS	\$3,538,484	\$3,538,484	\$3,538,484	\$3,538,484

83.100 Physician Workforce, Georgia Board of: Undergraduate Medical Education Appropriation (HB 989)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with certain private medical schools in Georgia.

TOTAL STATE FUNDS	\$3,538,484	\$3,538,484	\$3,538,484	\$3,538,484
State General Funds	\$3,538,484	\$3,538,484	\$3,538,484	\$3,538,484
TOTAL PUBLIC FUNDS	\$3,538,484	\$3,538,484	\$3,538,484	\$3,538,484

Medical Education Board, State Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state; and to provide a program to aid promising medical students. The purpose will be measured the number of physicians in rural areas.

TOTAL STATE FUNDS	\$1,427,409	\$1,427,409	\$1,427,409	\$1,427,409
State General Funds	\$1,427,409	\$1,427,409	\$1,427,409	\$1,427,409
TOTAL PUBLIC FUNDS	\$1,427,409	\$1,427,409	\$1,427,409	\$1,427,409

84.100 Medical Education Board, State Appropriation (HB 989)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state; and to provide a program to aid promising medical students. The purpose will be measured the number of physicians in rural areas.

TOTAL STATE FUNDS	\$1,427,409	\$1,427,409	\$1,427,409	\$1,427,409
State General Funds	\$1,427,409	\$1,427,409	\$1,427,409	\$1,427,409
TOTAL PUBLIC FUNDS	\$1,427,409	\$1,427,409	\$1,427,409	\$1,427,409

Section 17: Corrections, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$1,100,549,710	\$1,100,549,710	\$1,100,549,710	\$1,100,549,710
State General Funds	\$1,100,549,710	\$1,100,549,710	\$1,100,549,710	\$1,100,549,710
TOTAL FEDERAL FUNDS	\$3,111,139	\$3,111,139	\$3,111,139	\$3,111,139
National School Lunch Program CFDA10.555	\$1,254,947	\$1,254,947	\$1,254,947	\$1,254,947
State Criminal Alien Assistance Program CFDA16.606	\$1,856,192	\$1,856,192	\$1,856,192	\$1,856,192
TOTAL AGENCY FUNDS	\$20,965,509	\$20,965,509	\$20,965,509	\$20,965,509
Reserved Fund Balances	\$53,716	\$53,716	\$53,716	\$53,716
Royalties and Rents	\$3,406,391	\$3,406,391	\$3,406,391	\$3,406,391
Sales and Services	\$17,505,402	\$17,505,402	\$17,505,402	\$17,505,402
TOTAL PUBLIC FUNDS	\$1,124,626,358	\$1,124,626,358	\$1,124,626,358	\$1,124,626,358

Section Total - Final

TOTAL STATE FUNDS	\$1,100,549,710	\$1,100,270,926	\$1,100,270,926	\$1,100,270,926
State General Funds	\$1,100,549,710	\$1,100,270,926	\$1,100,270,926	\$1,100,270,926
TOTAL FEDERAL FUNDS	\$3,111,139	\$3,111,139	\$3,111,139	\$3,111,139
National School Lunch Program CFDA10.555	\$1,254,947	\$1,254,947	\$1,254,947	\$1,254,947
State Criminal Alien Assistance Program CFDA16.606	\$1,856,192	\$1,856,192	\$1,856,192	\$1,856,192
TOTAL AGENCY FUNDS	\$20,965,509	\$20,965,509	\$20,965,509	\$20,965,509
Reserved Fund Balances	\$53,716	\$53,716	\$53,716	\$53,716
Royalties and Rents	\$3,406,391	\$3,406,391	\$3,406,391	\$3,406,391
Sales and Services	\$17,505,402	\$17,505,402	\$17,505,402	\$17,505,402
TOTAL PUBLIC FUNDS	\$1,124,626,358	\$1,124,347,574	\$1,124,347,574	\$1,124,347,574

Bainbridge Probation Substance Abuse Treatment Center

Continuation Budget

The purpose of this appropriation is to provide a sanctioning option for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$6,235,613	\$6,235,613	\$6,235,613	\$6,235,613
State General Funds	\$6,235,613	\$6,235,613	\$6,235,613	\$6,235,613
TOTAL FEDERAL FUNDS	\$20,743	\$20,743	\$20,743	\$20,743
National School Lunch Program CFDA10.555	\$20,743	\$20,743	\$20,743	\$20,743
TOTAL AGENCY FUNDS	\$7,046	\$7,046	\$7,046	\$7,046
Sales and Services	\$7,046	\$7,046	\$7,046	\$7,046
Inmate Store Revenues	\$7,046	\$7,046	\$7,046	\$7,046
TOTAL PUBLIC FUNDS	\$6,263,402	\$6,263,402	\$6,263,402	\$6,263,402

85.100 Bainbridge Probation Substance Abuse Treatment Center

Appropriation (HB 989)

The purpose of this appropriation is to provide a sanctioning option for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$6,235,613	\$6,235,613	\$6,235,613	\$6,235,613
State General Funds	\$6,235,613	\$6,235,613	\$6,235,613	\$6,235,613
TOTAL FEDERAL FUNDS	\$20,743	\$20,743	\$20,743	\$20,743
National School Lunch Program CFDA10.555	\$20,743	\$20,743	\$20,743	\$20,743
TOTAL AGENCY FUNDS	\$7,046	\$7,046	\$7,046	\$7,046
Sales and Services	\$7,046	\$7,046	\$7,046	\$7,046
Inmate Store Revenues	\$7,046	\$7,046	\$7,046	\$7,046
TOTAL PUBLIC FUNDS	\$6,263,402	\$6,263,402	\$6,263,402	\$6,263,402

County Jail Subsidy

Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities.

TOTAL STATE FUNDS	\$6,196,724	\$6,196,724	\$6,196,724	\$6,196,724
State General Funds	\$6,196,724	\$6,196,724	\$6,196,724	\$6,196,724
TOTAL PUBLIC FUNDS	\$6,196,724	\$6,196,724	\$6,196,724	\$6,196,724

86.100 County Jail Subsidy

Appropriation (HB 989)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities.

TOTAL STATE FUNDS	\$6,196,724	\$6,196,724	\$6,196,724	\$6,196,724
State General Funds	\$6,196,724	\$6,196,724	\$6,196,724	\$6,196,724
TOTAL PUBLIC FUNDS	\$6,196,724	\$6,196,724	\$6,196,724	\$6,196,724

Departmental Administration

Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$55,204,846	\$55,204,846	\$55,204,846	\$55,204,846
State General Funds	\$55,204,846	\$55,204,846	\$55,204,846	\$55,204,846
TOTAL FEDERAL FUNDS	\$1,836,000	\$1,836,000	\$1,836,000	\$1,836,000
State Criminal Alien Assistance Program CFDA16.606	\$1,836,000	\$1,836,000	\$1,836,000	\$1,836,000
TOTAL PUBLIC FUNDS	\$57,040,846	\$57,040,846	\$57,040,846	\$57,040,846

87.1 *Transfer savings generated through a temporary reduction in bed space from the Private Prisons program to cover operating costs associated with the ninety-six bed expansion at the Emanuel Probation Detention Center.*

State General Funds	\$629	\$629	\$629	\$629
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87.2 *Transfer funds generated by the delay of 1,216 fast track bed expansions at five state prisons to the Health program to cover the projected health services deficit.*

Sites: Dooly State Prison, Macon State Prison, Smith State Prison, Valdosta State Prison

State General Funds	(\$7,761)	(\$7,761)	(\$7,761)	(\$7,761)
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87.100 Departmental Administration

Appropriation (HB 989)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$55,197,714	\$55,197,714	\$55,197,714	\$55,197,714
State General Funds	\$55,197,714	\$55,197,714	\$55,197,714	\$55,197,714
TOTAL FEDERAL FUNDS	\$1,836,000	\$1,836,000	\$1,836,000	\$1,836,000
State Criminal Alien Assistance Program CFDA16.606	\$1,836,000	\$1,836,000	\$1,836,000	\$1,836,000
TOTAL PUBLIC FUNDS	\$57,033,714	\$57,033,714	\$57,033,714	\$57,033,714

Detention Centers

Continuation Budget

The purpose of this appropriation is to provide a sanctioning option for probationers who require more security or supervision than provided by regular community supervision or a diversion center.

TOTAL STATE FUNDS	\$46,080,772	\$46,080,772	\$46,080,772	\$46,080,772
State General Funds	\$46,080,772	\$46,080,772	\$46,080,772	\$46,080,772
TOTAL FEDERAL FUNDS	\$127,140	\$127,140	\$127,140	\$127,140
National School Lunch Program CFDA10.555	\$127,140	\$127,140	\$127,140	\$127,140
TOTAL AGENCY FUNDS	\$1,190,115	\$1,190,115	\$1,190,115	\$1,190,115
Reserved Fund Balances	\$53,716	\$53,716	\$53,716	\$53,716
Agency Funds Prior Year	\$53,716	\$53,716	\$53,716	\$53,716
Sales and Services	\$1,136,399	\$1,136,399	\$1,136,399	\$1,136,399
Inmate Details - DOT	\$743,236	\$743,236	\$743,236	\$743,236
Inmate Store Revenues	\$393,163	\$393,163	\$393,163	\$393,163
TOTAL PUBLIC FUNDS	\$47,398,027	\$47,398,027	\$47,398,027	\$47,398,027

88.1 *Transfer savings generated through a temporary reduction in bed space from the Private Prisons program to cover operating costs associated with the ninety-six bed expansion at the Emanuel Probation Detention Center.*

State General Funds	\$641,190	\$641,190	\$641,190	\$641,190
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88.100 Detention Centers

Appropriation (HB 989)

The purpose of this appropriation is to provide a sanctioning option for probationers who require more security or supervision than provided by regular community supervision or a diversion center.

TOTAL STATE FUNDS	\$46,721,962	\$46,721,962	\$46,721,962	\$46,721,962
State General Funds	\$46,721,962	\$46,721,962	\$46,721,962	\$46,721,962
TOTAL FEDERAL FUNDS	\$127,140	\$127,140	\$127,140	\$127,140
National School Lunch Program CFDA10.555	\$127,140	\$127,140	\$127,140	\$127,140
TOTAL AGENCY FUNDS	\$1,190,115	\$1,190,115	\$1,190,115	\$1,190,115
Reserved Fund Balances	\$53,716	\$53,716	\$53,716	\$53,716
Agency Funds Prior Year	\$53,716	\$53,716	\$53,716	\$53,716
Sales and Services	\$1,136,399	\$1,136,399	\$1,136,399	\$1,136,399
Inmate Details - DOT	\$743,236	\$743,236	\$743,236	\$743,236
Inmate Store Revenues	\$393,163	\$393,163	\$393,163	\$393,163
TOTAL PUBLIC FUNDS	\$48,039,217	\$48,039,217	\$48,039,217	\$48,039,217

Food and Farm Operations

Continuation Budget

The purpose of this appropriation is to raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$13,288,692	\$13,288,692	\$13,288,692	\$13,288,692
State General Funds	\$13,288,692	\$13,288,692	\$13,288,692	\$13,288,692
TOTAL FEDERAL FUNDS	\$22,000	\$22,000	\$22,000	\$22,000
National School Lunch Program CFDA10.555	\$22,000	\$22,000	\$22,000	\$22,000
TOTAL AGENCY FUNDS	\$45,000	\$45,000	\$45,000	\$45,000
Sales and Services	\$45,000	\$45,000	\$45,000	\$45,000
Sales from Food and Farm Operations	\$45,000	\$45,000	\$45,000	\$45,000
TOTAL PUBLIC FUNDS	\$13,355,692	\$13,355,692	\$13,355,692	\$13,355,692

89.1 *Transfer savings generated through a temporary reduction in bed space from the Private Prisons program to cover operating costs associated with the ninety-six bed expansion at the Emanuel Probation Detention Center.*

State General Funds	\$9,530	\$9,530	\$9,530	\$9,530
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89.2 *Transfer funds generated by the delay of 1,216 fast track bed expansions at five state prisons to the Health program to cover the projected health services deficit.*

Sites: Dooley State Prison, Macon State Prison, Smith State Prison, Valdosta State Prison

State General Funds	(\$100,913)	(\$100,913)	(\$100,913)	(\$100,913)
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89.100 Food and Farm Operations

Appropriation (HB 989)

The purpose of this appropriation is to raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$13,197,309	\$13,197,309	\$13,197,309	\$13,197,309
State General Funds	\$13,197,309	\$13,197,309	\$13,197,309	\$13,197,309
TOTAL FEDERAL FUNDS	\$22,000	\$22,000	\$22,000	\$22,000
National School Lunch Program CFDA10.555	\$22,000	\$22,000	\$22,000	\$22,000
TOTAL AGENCY FUNDS	\$45,000	\$45,000	\$45,000	\$45,000
Sales and Services	\$45,000	\$45,000	\$45,000	\$45,000
Sales from Food and Farm Operations	\$45,000	\$45,000	\$45,000	\$45,000
TOTAL PUBLIC FUNDS	\$13,264,309	\$13,264,309	\$13,264,309	\$13,264,309

Health

Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of health care to the inmates of the correctional system in the most cost effective and humane manner possible.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$195,137,625	\$195,137,625	\$195,137,625	\$195,137,625
State General Funds	\$195,137,625	\$195,137,625	\$195,137,625	\$195,137,625
TOTAL AGENCY FUNDS	\$8,464,209	\$8,464,209	\$8,464,209	\$8,464,209
Sales and Services	\$8,464,209	\$8,464,209	\$8,464,209	\$8,464,209
Sick Call Fees	\$200,000	\$200,000	\$200,000	\$200,000
Telephone Commissions	\$8,264,209	\$8,264,209	\$8,264,209	\$8,264,209
TOTAL PUBLIC FUNDS	\$203,601,834	\$203,601,834	\$203,601,834	\$203,601,834

90.1 *Transfer savings generated through a temporary reduction in bed space from the Private Prisons program to cover operating costs associated with the ninety-six bed expansion at the Emanuel Probation Detention Center.*

State General Funds	\$216,651	\$216,651	\$216,651	\$216,651
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90.2 *Transfer funds generated by the delay of 1,216 fast track bed expansions at five state prisons from the Departmental Administration, Food and Farm Operations, and State Prisons programs to cover the projected health services deficit.*

State General Funds	\$4,759,777	\$4,759,777	\$4,759,777	\$4,759,777
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90.100 Health **Appropriation (HB 989)**

The purpose of this appropriation is to provide the required constitutional level of health care to the inmates of the correctional system in the most cost effective and humane manner possible.

TOTAL STATE FUNDS	\$200,114,053	\$200,114,053	\$200,114,053	\$200,114,053
State General Funds	\$200,114,053	\$200,114,053	\$200,114,053	\$200,114,053
TOTAL AGENCY FUNDS	\$8,464,209	\$8,464,209	\$8,464,209	\$8,464,209
Sales and Services	\$8,464,209	\$8,464,209	\$8,464,209	\$8,464,209
Sick Call Fees	\$200,000	\$200,000	\$200,000	\$200,000
Telephone Commissions	\$8,264,209	\$8,264,209	\$8,264,209	\$8,264,209
TOTAL PUBLIC FUNDS	\$208,578,262	\$208,578,262	\$208,578,262	\$208,578,262

Offender Management **Continuation Budget**

The purpose of this appropriation is to provide cost effective correctional services that ensures public safety.

TOTAL STATE FUNDS	\$44,724,989	\$44,724,989	\$44,724,989	\$44,724,989
State General Funds	\$44,724,989	\$44,724,989	\$44,724,989	\$44,724,989
TOTAL PUBLIC FUNDS	\$44,724,989	\$44,724,989	\$44,724,989	\$44,724,989

91.1 *Reduce funds received to expand County Correctional Institutions (CCI) to house state inmates in rural Georgia.*

State General Funds		(\$278,784)	(\$278,784)	(\$278,784)
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91.100 Offender Management **Appropriation (HB 989)**

The purpose of this appropriation is to provide cost effective correctional services that ensures public safety.

TOTAL STATE FUNDS	\$44,724,989	\$44,446,205	\$44,446,205	\$44,446,205
State General Funds	\$44,724,989	\$44,446,205	\$44,446,205	\$44,446,205
TOTAL PUBLIC FUNDS	\$44,724,989	\$44,446,205	\$44,446,205	\$44,446,205

Parole Revocation Centers **Continuation Budget**

The purpose of this appropriation is to provide a sanction for parole violations.

TOTAL STATE FUNDS	\$4,405,937	\$4,405,937	\$4,405,937	\$4,405,937
State General Funds	\$4,405,937	\$4,405,937	\$4,405,937	\$4,405,937
TOTAL FEDERAL FUNDS	\$10,510	\$10,510	\$10,510	\$10,510
National School Lunch Program CFDA10.555	\$10,510	\$10,510	\$10,510	\$10,510
TOTAL AGENCY FUNDS	\$49,138	\$49,138	\$49,138	\$49,138
Sales and Services	\$49,138	\$49,138	\$49,138	\$49,138
Inmate Store Revenues	\$49,138	\$49,138	\$49,138	\$49,138
TOTAL PUBLIC FUNDS	\$4,465,585	\$4,465,585	\$4,465,585	\$4,465,585

92.100 Parole Revocation Centers **Appropriation (HB 989)**

The purpose of this appropriation is to provide a sanction for parole violations.

TOTAL STATE FUNDS	\$4,405,937	\$4,405,937	\$4,405,937	\$4,405,937
State General Funds	\$4,405,937	\$4,405,937	\$4,405,937	\$4,405,937
TOTAL FEDERAL FUNDS	\$10,510	\$10,510	\$10,510	\$10,510
National School Lunch Program CFDA10.555	\$10,510	\$10,510	\$10,510	\$10,510
TOTAL AGENCY FUNDS	\$49,138	\$49,138	\$49,138	\$49,138
Sales and Services	\$49,138	\$49,138	\$49,138	\$49,138
Inmate Store Revenues	\$49,138	\$49,138	\$49,138	\$49,138
TOTAL PUBLIC FUNDS	\$4,465,585	\$4,465,585	\$4,465,585	\$4,465,585

Private Prisons

Continuation Budget

The purpose of this appropriation is to provide cost effective correctional services that ensure public safety.

TOTAL STATE FUNDS	\$80,709,877	\$80,709,877	\$80,709,877	\$80,709,877
State General Funds	\$80,709,877	\$80,709,877	\$80,709,877	\$80,709,877
TOTAL PUBLIC FUNDS	\$80,709,877	\$80,709,877	\$80,709,877	\$80,709,877

93.1 *Transfer savings generated through a temporary reduction in bed space to the Departmental Administration, Food and Farm Operations, Health, and Detention Centers programs to cover operating costs associated with the ninety-six bed expansion at the Emanuel Probation Detention Center.*
Sites: D. Ray James Correctional Facility

State General Funds	(\$868,000)	(\$868,000)	(\$868,000)	(\$868,000)
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93.100 Private Prisons

Appropriation (HB 989)

The purpose of this appropriation is to provide cost effective correctional services that ensure public safety.

TOTAL STATE FUNDS	\$79,841,877	\$79,841,877	\$79,841,877	\$79,841,877
State General Funds	\$79,841,877	\$79,841,877	\$79,841,877	\$79,841,877
TOTAL PUBLIC FUNDS	\$79,841,877	\$79,841,877	\$79,841,877	\$79,841,877

Probation Diversion Centers

Continuation Budget

The purpose of this appropriation is to provide a residential sentencing option that allows offenders to continue to work in the community while receiving close supervision from corrections officials.

TOTAL STATE FUNDS	\$13,210,013	\$13,210,013	\$13,210,013	\$13,210,013
State General Funds	\$13,210,013	\$13,210,013	\$13,210,013	\$13,210,013
TOTAL AGENCY FUNDS	\$2,812,861	\$2,812,861	\$2,812,861	\$2,812,861
Royalties and Rents	\$2,751,287	\$2,751,287	\$2,751,287	\$2,751,287
Diversion Center Maintenance - Room and Board	\$2,751,287	\$2,751,287	\$2,751,287	\$2,751,287
Sales and Services	\$61,574	\$61,574	\$61,574	\$61,574
Inmate Store Revenues	\$7,858	\$7,858	\$7,858	\$7,858
Sales and Services Not Itemized	\$53,716	\$53,716	\$53,716	\$53,716
TOTAL PUBLIC FUNDS	\$16,022,874	\$16,022,874	\$16,022,874	\$16,022,874

94.1 *Transfer funds to the Probation Supervision program to convert the Athens Diversion Center to the Athens Day Reporting Center.*

State General Funds	(\$1,069,332)	(\$1,069,332)	(\$1,069,332)	(\$1,069,332)
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94.100 Probation Diversion Centers

Appropriation (HB 989)

The purpose of this appropriation is to provide a residential sentencing option that allows offenders to continue to work in the community while receiving close supervision from corrections officials.

TOTAL STATE FUNDS	\$12,140,681	\$12,140,681	\$12,140,681	\$12,140,681
State General Funds	\$12,140,681	\$12,140,681	\$12,140,681	\$12,140,681
TOTAL AGENCY FUNDS	\$2,812,861	\$2,812,861	\$2,812,861	\$2,812,861
Royalties and Rents	\$2,751,287	\$2,751,287	\$2,751,287	\$2,751,287
Diversion Center Maintenance - Room and Board	\$2,751,287	\$2,751,287	\$2,751,287	\$2,751,287
Sales and Services	\$61,574	\$61,574	\$61,574	\$61,574
Inmate Store Revenues	\$7,858	\$7,858	\$7,858	\$7,858
Sales and Services Not Itemized	\$53,716	\$53,716	\$53,716	\$53,716
TOTAL PUBLIC FUNDS	\$14,953,542	\$14,953,542	\$14,953,542	\$14,953,542

Probation Supervision

Continuation Budget

The purpose of this appropriation is to supervise probationers.

TOTAL STATE FUNDS	\$82,167,745	\$82,167,745	\$82,167,745	\$82,167,745
State General Funds	\$82,167,745	\$82,167,745	\$82,167,745	\$82,167,745
TOTAL PUBLIC FUNDS	\$82,167,745	\$82,167,745	\$82,167,745	\$82,167,745

95.1 *Transfer funds from the Probation Diversion Centers program to convert the Athens Diversion Center to the Athens Day Reporting Center.*

State General Funds	\$1,069,332	\$1,069,332	\$1,069,332	\$1,069,332
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95.100 Probation Supervision

Appropriation (HB 989)

The purpose of this appropriation is to supervise probationers.

TOTAL STATE FUNDS	\$83,237,077	\$83,237,077	\$83,237,077	\$83,237,077
State General Funds	\$83,237,077	\$83,237,077	\$83,237,077	\$83,237,077
TOTAL PUBLIC FUNDS	\$83,237,077	\$83,237,077	\$83,237,077	\$83,237,077

State Prisons

Continuation Budget

The purpose of this appropriation is to house violent or repeat criminals, or nonviolent inmates who have exhausted all other forms of punishment.

TOTAL STATE FUNDS	\$526,810,477	\$526,810,477	\$526,810,477	\$526,810,477
State General Funds	\$526,810,477	\$526,810,477	\$526,810,477	\$526,810,477
TOTAL FEDERAL FUNDS	\$1,094,746	\$1,094,746	\$1,094,746	\$1,094,746
National School Lunch Program CFDA10.555	\$1,074,554	\$1,074,554	\$1,074,554	\$1,074,554
State Criminal Alien Assistance Program CFDA16.606	\$20,192	\$20,192	\$20,192	\$20,192
TOTAL AGENCY FUNDS	\$8,397,140	\$8,397,140	\$8,397,140	\$8,397,140
Royalties and Rents	\$655,104	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104	\$655,104
Sales and Services	\$7,742,036	\$7,742,036	\$7,742,036	\$7,742,036
Inmate Details - City and County	\$3,695,594	\$3,695,594	\$3,695,594	\$3,695,594
Inmate Details - DOT	\$395,648	\$395,648	\$395,648	\$395,648
Inmate Details - Georgia Correctional Industries Administration	\$702,000	\$702,000	\$702,000	\$702,000
Inmate Store Revenues	\$2,242,795	\$2,242,795	\$2,242,795	\$2,242,795
Sales and Services Not Itemized	\$705,999	\$705,999	\$705,999	\$705,999
TOTAL PUBLIC FUNDS	\$536,302,363	\$536,302,363	\$536,302,363	\$536,302,363

96.1 *Transfer funds generated by the delay of 1,216 fast track bed expansions at five state prisons to the Health program to cover the projected health services deficit.*

Sites: Dooly State Prison, Macon State Prison, Smith State Prison, Valdosta State Prison

State General Funds		(\$4,651,103)	(\$4,651,103)	(\$4,651,103)
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96.100 State Prisons

Appropriation (HB 989)

The purpose of this appropriation is to house violent or repeat criminals, or nonviolent inmates who have exhausted all other forms of punishment.

TOTAL STATE FUNDS	\$522,159,374	\$522,159,374	\$522,159,374	\$522,159,374
State General Funds	\$522,159,374	\$522,159,374	\$522,159,374	\$522,159,374
TOTAL FEDERAL FUNDS	\$1,094,746	\$1,094,746	\$1,094,746	\$1,094,746
National School Lunch Program CFDA10.555	\$1,074,554	\$1,074,554	\$1,074,554	\$1,074,554
State Criminal Alien Assistance Program CFDA16.606	\$20,192	\$20,192	\$20,192	\$20,192
TOTAL AGENCY FUNDS	\$8,397,140	\$8,397,140	\$8,397,140	\$8,397,140
Royalties and Rents	\$655,104	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104	\$655,104
Sales and Services	\$7,742,036	\$7,742,036	\$7,742,036	\$7,742,036
Inmate Details - City and County	\$3,695,594	\$3,695,594	\$3,695,594	\$3,695,594
Inmate Details - DOT	\$395,648	\$395,648	\$395,648	\$395,648
Inmate Details - Georgia Correctional Industries Administration	\$702,000	\$702,000	\$702,000	\$702,000
Inmate Store Revenues	\$2,242,795	\$2,242,795	\$2,242,795	\$2,242,795
Sales and Services Not Itemized	\$705,999	\$705,999	\$705,999	\$705,999
TOTAL PUBLIC FUNDS	\$531,651,260	\$531,651,260	\$531,651,260	\$531,651,260

Transitional Centers

Continuation Budget

The purpose of this appropriation is to provide "work release", allowing the inmate to obtain and maintain a paying job in the community while requiring him or her to conform to the structure of the center.

TOTAL STATE FUNDS	\$26,376,400	\$26,376,400	\$26,376,400	\$26,376,400
State General Funds	\$26,376,400	\$26,376,400	\$26,376,400	\$26,376,400
TOTAL PUBLIC FUNDS	\$26,376,400	\$26,376,400	\$26,376,400	\$26,376,400

97.100 Transitional Centers

Appropriation (HB 989)

The purpose of this appropriation is to provide "work release", allowing the inmate to obtain and maintain a paying job in the community while requiring him or her to conform to the structure of the center.

TOTAL STATE FUNDS	\$26,376,400	\$26,376,400	\$26,376,400	\$26,376,400
State General Funds	\$26,376,400	\$26,376,400	\$26,376,400	\$26,376,400
TOTAL PUBLIC FUNDS	\$26,376,400	\$26,376,400	\$26,376,400	\$26,376,400

Section 18: Defense, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$11,344,298	\$11,344,298	\$11,344,298	\$11,344,298
State General Funds	\$11,344,298	\$11,344,298	\$11,344,298	\$11,344,298
TOTAL FEDERAL FUNDS	\$28,812,701	\$28,812,701	\$28,812,701	\$28,812,701
Asset Forfeiture CFDA99.OFA	\$1,760	\$1,760	\$1,760	\$1,760
National Guard Civilian Youth Opportunities CFDA12.404	\$7,803,123	\$7,803,123	\$7,803,123	\$7,803,123
National Guard Military O & M Projects CFDA12.401	\$21,007,818	\$21,007,818	\$21,007,818	\$21,007,818
TOTAL AGENCY FUNDS	\$816,341	\$816,341	\$816,341	\$816,341
Reserved Fund Balances	\$2,500	\$2,500	\$2,500	\$2,500

	House	Senate	CC	Gov. Veto
Interest and Investment Income	\$400	\$400	\$400	\$400
Royalties and Rents	\$151,022	\$151,022	\$151,022	\$151,022
Sales and Services	\$662,419	\$662,419	\$662,419	\$662,419
TOTAL PUBLIC FUNDS	\$40,973,340	\$40,973,340	\$40,973,340	\$40,973,340

Section Total - Final

TOTAL STATE FUNDS	\$11,417,656	\$11,491,013	\$11,491,013	\$11,491,013
State General Funds	\$11,417,656	\$11,491,013	\$11,491,013	\$11,491,013
TOTAL FEDERAL FUNDS	\$28,812,701	\$28,812,701	\$28,812,701	\$28,812,701
Asset Forfeiture CFDA99.OFA	\$1,760	\$1,760	\$1,760	\$1,760
National Guard Civilian Youth Opportunities CFDA12.404	\$7,803,123	\$7,803,123	\$7,803,123	\$7,803,123
National Guard Military O & M Projects CFDA12.401	\$21,007,818	\$21,007,818	\$21,007,818	\$21,007,818
TOTAL AGENCY FUNDS	\$816,341	\$816,341	\$816,341	\$816,341
Reserved Fund Balances	\$2,500	\$2,500	\$2,500	\$2,500
Interest and Investment Income	\$400	\$400	\$400	\$400
Royalties and Rents	\$151,022	\$151,022	\$151,022	\$151,022
Sales and Services	\$662,419	\$662,419	\$662,419	\$662,419
TOTAL PUBLIC FUNDS	\$41,046,698	\$41,120,055	\$41,120,055	\$41,120,055

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,304,048	\$1,304,048	\$1,304,048	\$1,304,048
State General Funds	\$1,304,048	\$1,304,048	\$1,304,048	\$1,304,048
TOTAL FEDERAL FUNDS	\$409,445	\$409,445	\$409,445	\$409,445
National Guard Military O & M Projects CFDA12.401	\$409,445	\$409,445	\$409,445	\$409,445
TOTAL PUBLIC FUNDS	\$1,713,493	\$1,713,493	\$1,713,493	\$1,713,493

98.100 Departmental Administration

Appropriation (HB 989)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,304,048	\$1,304,048	\$1,304,048	\$1,304,048
State General Funds	\$1,304,048	\$1,304,048	\$1,304,048	\$1,304,048
TOTAL FEDERAL FUNDS	\$409,445	\$409,445	\$409,445	\$409,445
National Guard Military O & M Projects CFDA12.401	\$409,445	\$409,445	\$409,445	\$409,445
TOTAL PUBLIC FUNDS	\$1,713,493	\$1,713,493	\$1,713,493	\$1,713,493

Military Readiness

Continuation Budget

The purpose of this appropriation is to provide a trained and ready military land force and air force that can be activated and deployed at the direction of the President or the Governor to ensure the safety and well being of all citizens.

TOTAL STATE FUNDS	\$5,176,545	\$5,176,545	\$5,176,545	\$5,176,545
State General Funds	\$5,176,545	\$5,176,545	\$5,176,545	\$5,176,545
TOTAL FEDERAL FUNDS	\$20,600,133	\$20,600,133	\$20,600,133	\$20,600,133
Asset Forfeiture CFDA99.OFA	\$1,760	\$1,760	\$1,760	\$1,760
National Guard Military O & M Projects CFDA12.401	\$20,598,373	\$20,598,373	\$20,598,373	\$20,598,373
TOTAL AGENCY FUNDS	\$816,341	\$816,341	\$816,341	\$816,341
Reserved Fund Balances	\$2,500	\$2,500	\$2,500	\$2,500
Agency Funds Prior Year	\$2,500	\$2,500	\$2,500	\$2,500
Interest and Investment Income	\$400	\$400	\$400	\$400
Interest and Investment Income Not Itemized	\$400	\$400	\$400	\$400
Royalties and Rents	\$151,022	\$151,022	\$151,022	\$151,022
Armory Rent per OCGA38-2-192	\$151,022	\$151,022	\$151,022	\$151,022
Sales and Services	\$662,419	\$662,419	\$662,419	\$662,419
Billing Fund per OCGA38-2-192	\$662,419	\$662,419	\$662,419	\$662,419
TOTAL PUBLIC FUNDS	\$26,593,019	\$26,593,019	\$26,593,019	\$26,593,019

99.1 *Increase funds to convert the Assistant Adjutant General positions for the Air and Army National Guard from part-time to full-time status. (H:Increase funds for one-quarter of the fiscal year)*

State General Funds	\$73,358	\$146,715	\$146,715	\$146,715
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99.100 Military Readiness

Appropriation (HB 989)

The purpose of this appropriation is to provide a trained and ready military land force and air force that can be activated and deployed at the direction of the President or the Governor to ensure the safety and well being of all citizens.

TOTAL STATE FUNDS	\$5,249,903	\$5,323,260	\$5,323,260	\$5,323,260
State General Funds	\$5,249,903	\$5,323,260	\$5,323,260	\$5,323,260
TOTAL FEDERAL FUNDS	\$20,600,133	\$20,600,133	\$20,600,133	\$20,600,133
Asset Forfeiture CFDA99.OFA	\$1,760	\$1,760	\$1,760	\$1,760
National Guard Military O & M Projects CFDA12.401	\$20,598,373	\$20,598,373	\$20,598,373	\$20,598,373
TOTAL AGENCY FUNDS	\$816,341	\$816,341	\$816,341	\$816,341
Reserved Fund Balances	\$2,500	\$2,500	\$2,500	\$2,500
Agency Funds Prior Year	\$2,500	\$2,500	\$2,500	\$2,500

Interest and Investment Income	\$400	\$400	\$400	\$400
Interest and Investment Income Not Itemized	\$400	\$400	\$400	\$400
Royalties and Rents	\$151,022	\$151,022	\$151,022	\$151,022
Armory Rent per OCGA38-2-192	\$151,022	\$151,022	\$151,022	\$151,022
Sales and Services	\$662,419	\$662,419	\$662,419	\$662,419
Billeting Fund per OCGA38-2-192	\$662,419	\$662,419	\$662,419	\$662,419
TOTAL PUBLIC FUNDS	\$26,666,377	\$26,739,734	\$26,739,734	\$26,739,734

Youth Educational Services

Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth in Georgia.

TOTAL STATE FUNDS	\$4,863,705	\$4,863,705	\$4,863,705	\$4,863,705
State General Funds	\$4,863,705	\$4,863,705	\$4,863,705	\$4,863,705
TOTAL FEDERAL FUNDS	\$7,803,123	\$7,803,123	\$7,803,123	\$7,803,123
National Guard Civilian Youth Opportunities CFDA12.404	\$7,803,123	\$7,803,123	\$7,803,123	\$7,803,123
TOTAL PUBLIC FUNDS	\$12,666,828	\$12,666,828	\$12,666,828	\$12,666,828

100.100 Youth Educational Services

Appropriation (HB 989)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth in Georgia.

TOTAL STATE FUNDS	\$4,863,705	\$4,863,705	\$4,863,705	\$4,863,705
State General Funds	\$4,863,705	\$4,863,705	\$4,863,705	\$4,863,705
TOTAL FEDERAL FUNDS	\$7,803,123	\$7,803,123	\$7,803,123	\$7,803,123
National Guard Civilian Youth Opportunities CFDA12.404	\$7,803,123	\$7,803,123	\$7,803,123	\$7,803,123
TOTAL PUBLIC FUNDS	\$12,666,828	\$12,666,828	\$12,666,828	\$12,666,828

Section 19: Driver Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$61,420,009	\$61,420,009	\$61,420,009	\$61,420,009
State General Funds	\$61,420,009	\$61,420,009	\$61,420,009	\$61,420,009
TOTAL AGENCY FUNDS	\$721,456	\$721,456	\$721,456	\$721,456
Sales and Services	\$721,456	\$721,456	\$721,456	\$721,456
TOTAL PUBLIC FUNDS	\$62,141,465	\$62,141,465	\$62,141,465	\$62,141,465

Section Total - Final

TOTAL STATE FUNDS	\$61,420,009	\$61,420,009	\$61,420,009	\$61,420,009
State General Funds	\$61,420,009	\$61,420,009	\$61,420,009	\$61,420,009
TOTAL AGENCY FUNDS	\$721,456	\$721,456	\$721,456	\$721,456
Sales and Services	\$721,456	\$721,456	\$721,456	\$721,456
TOTAL PUBLIC FUNDS	\$62,141,465	\$62,141,465	\$62,141,465	\$62,141,465

Customer Service Support

Continuation Budget

The purpose is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,156,848	\$9,156,848	\$9,156,848	\$9,156,848
State General Funds	\$9,156,848	\$9,156,848	\$9,156,848	\$9,156,848
TOTAL AGENCY FUNDS	\$857	\$857	\$857	\$857
Sales and Services	\$857	\$857	\$857	\$857
Sales and Services Not Itemized	\$857	\$857	\$857	\$857
TOTAL PUBLIC FUNDS	\$9,157,705	\$9,157,705	\$9,157,705	\$9,157,705

101.100 Customer Service Support

Appropriation (HB 989)

The purpose is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,156,848	\$9,156,848	\$9,156,848	\$9,156,848
State General Funds	\$9,156,848	\$9,156,848	\$9,156,848	\$9,156,848
TOTAL AGENCY FUNDS	\$857	\$857	\$857	\$857
Sales and Services	\$857	\$857	\$857	\$857
Sales and Services Not Itemized	\$857	\$857	\$857	\$857
TOTAL PUBLIC FUNDS	\$9,157,705	\$9,157,705	\$9,157,705	\$9,157,705

License Issuance

Continuation Budget

The purpose is for the issuance of Georgia drivers license renewals through alternative methods.

TOTAL STATE FUNDS	\$47,881,921	\$47,881,921	\$47,881,921	\$47,881,921
State General Funds	\$47,881,921	\$47,881,921	\$47,881,921	\$47,881,921
TOTAL AGENCY FUNDS	\$205,251	\$205,251	\$205,251	\$205,251
Sales and Services	\$205,251	\$205,251	\$205,251	\$205,251

	House	Senate	CC	Gov. Veto
Sales and Services Not Itemized	\$205,251	\$205,251	\$205,251	\$205,251
TOTAL PUBLIC FUNDS	\$48,087,172	\$48,087,172	\$48,087,172	\$48,087,172

102.100 License Issuance **Appropriation (HB 989)**

The purpose is for the issuance of Georgia drivers license renewals through alternative methods.

TOTAL STATE FUNDS	\$47,881,921	\$47,881,921	\$47,881,921	\$47,881,921
State General Funds	\$47,881,921	\$47,881,921	\$47,881,921	\$47,881,921
TOTAL AGENCY FUNDS	\$205,251	\$205,251	\$205,251	\$205,251
Sales and Services	\$205,251	\$205,251	\$205,251	\$205,251
Sales and Services Not Itemized	\$205,251	\$205,251	\$205,251	\$205,251
TOTAL PUBLIC FUNDS	\$48,087,172	\$48,087,172	\$48,087,172	\$48,087,172

Regulatory Compliance **Continuation Budget**

The purpose of this appropriation is to enforce and administer state laws and regulations for mandated programs relating to driver safety and driver education for both novice and problem drivers.

TOTAL STATE FUNDS	\$4,381,240	\$4,381,240	\$4,381,240	\$4,381,240
State General Funds	\$4,381,240	\$4,381,240	\$4,381,240	\$4,381,240
TOTAL AGENCY FUNDS	\$515,348	\$515,348	\$515,348	\$515,348
Sales and Services	\$515,348	\$515,348	\$515,348	\$515,348
Regulatory Fees	\$515,075	\$515,075	\$515,075	\$515,075
Sales and Services Not Itemized	\$273	\$273	\$273	\$273
TOTAL PUBLIC FUNDS	\$4,896,588	\$4,896,588	\$4,896,588	\$4,896,588

103.100 Regulatory Compliance **Appropriation (HB 989)**

The purpose of this appropriation is to enforce and administer state laws and regulations for mandated programs relating to driver safety and driver education for both novice and problem drivers.

TOTAL STATE FUNDS	\$4,381,240	\$4,381,240	\$4,381,240	\$4,381,240
State General Funds	\$4,381,240	\$4,381,240	\$4,381,240	\$4,381,240
TOTAL AGENCY FUNDS	\$515,348	\$515,348	\$515,348	\$515,348
Sales and Services	\$515,348	\$515,348	\$515,348	\$515,348
Regulatory Fees	\$515,075	\$515,075	\$515,075	\$515,075
Sales and Services Not Itemized	\$273	\$273	\$273	\$273
TOTAL PUBLIC FUNDS	\$4,896,588	\$4,896,588	\$4,896,588	\$4,896,588

Section 20: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$329,443,829	\$329,443,829	\$329,443,829	\$329,443,829
State General Funds	\$4,586,483	\$4,586,483	\$4,586,483	\$4,586,483
Lottery Proceeds	\$324,857,346	\$324,857,346	\$324,857,346	\$324,857,346
TOTAL FEDERAL FUNDS	\$121,706,679	\$121,706,679	\$121,706,679	\$121,706,679
Child & Adult Care Food Program CFDA10.558	\$4,100,000	\$4,100,000	\$4,100,000	\$4,100,000
Child Care & Development Block Grant CFDA93.575	\$23,252,809	\$23,252,809	\$23,252,809	\$23,252,809
Even Start State Educational Agencies CFDA84.213	\$278,870	\$278,870	\$278,870	\$278,870
Head Start Coordination CFDA93.600	\$175,000	\$175,000	\$175,000	\$175,000
National School Lunch Program CFDA10.555	\$91,600,000	\$91,600,000	\$91,600,000	\$91,600,000
State Administrative Expenses for Child Nutrition CFDA10.560	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
TOTAL AGENCY FUNDS	\$155,000	\$155,000	\$155,000	\$155,000
Sales and Services	\$155,000	\$155,000	\$155,000	\$155,000
TOTAL PUBLIC FUNDS	\$451,305,508	\$451,305,508	\$451,305,508	\$451,305,508

Section Total - Final

TOTAL STATE FUNDS	\$329,443,829	\$329,443,829	\$329,443,829	\$329,443,829
State General Funds	\$4,586,483	\$4,586,483	\$4,586,483	\$4,586,483
Lottery Proceeds	\$324,857,346	\$324,857,346	\$324,857,346	\$324,857,346
TOTAL FEDERAL FUNDS	\$121,706,679	\$121,706,679	\$121,706,679	\$121,706,679
Child & Adult Care Food Program CFDA10.558	\$4,100,000	\$4,100,000	\$4,100,000	\$4,100,000
Child Care & Development Block Grant CFDA93.575	\$23,252,809	\$23,252,809	\$23,252,809	\$23,252,809
Even Start State Educational Agencies CFDA84.213	\$278,870	\$278,870	\$278,870	\$278,870
Head Start Coordination CFDA93.600	\$175,000	\$175,000	\$175,000	\$175,000
National School Lunch Program CFDA10.555	\$91,600,000	\$91,600,000	\$91,600,000	\$91,600,000
State Administrative Expenses for Child Nutrition CFDA10.560	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
TOTAL AGENCY FUNDS	\$155,000	\$155,000	\$155,000	\$155,000
Sales and Services	\$155,000	\$155,000	\$155,000	\$155,000
TOTAL PUBLIC FUNDS	\$451,305,508	\$451,305,508	\$451,305,508	\$451,305,508

Child Care Services **Continuation Budget**

The purpose of this appropriation is to guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.

TOTAL STATE FUNDS	\$4,586,483	\$4,586,483	\$4,586,483	\$4,586,483
State General Funds	\$4,586,483	\$4,586,483	\$4,586,483	\$4,586,483
TOTAL FEDERAL FUNDS	\$3,668,710	\$3,668,710	\$3,668,710	\$3,668,710
Child Care & Development Block Grant CFDA93.575	\$3,668,710	\$3,668,710	\$3,668,710	\$3,668,710
TOTAL AGENCY FUNDS	\$155,000	\$155,000	\$155,000	\$155,000
Sales and Services	\$155,000	\$155,000	\$155,000	\$155,000
Regulatory Fees	\$155,000	\$155,000	\$155,000	\$155,000
TOTAL PUBLIC FUNDS	\$8,410,193	\$8,410,193	\$8,410,193	\$8,410,193

104.100 Child Care Services **Appropriation (HB 989)**

The purpose of this appropriation is to guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.

TOTAL STATE FUNDS	\$4,586,483	\$4,586,483	\$4,586,483	\$4,586,483
State General Funds	\$4,586,483	\$4,586,483	\$4,586,483	\$4,586,483
TOTAL FEDERAL FUNDS	\$3,668,710	\$3,668,710	\$3,668,710	\$3,668,710
Child Care & Development Block Grant CFDA93.575	\$3,668,710	\$3,668,710	\$3,668,710	\$3,668,710
TOTAL AGENCY FUNDS	\$155,000	\$155,000	\$155,000	\$155,000
Sales and Services	\$155,000	\$155,000	\$155,000	\$155,000
Regulatory Fees	\$155,000	\$155,000	\$155,000	\$155,000
TOTAL PUBLIC FUNDS	\$8,410,193	\$8,410,193	\$8,410,193	\$8,410,193

Nutrition

Continuation Budget

The purpose of this appropriation is to ensure that eligible children and adults receive USDA compliant meals.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$98,000,000	\$98,000,000	\$98,000,000	\$98,000,000
Child & Adult Care Food Program CFDA10.558	\$4,100,000	\$4,100,000	\$4,100,000	\$4,100,000
National School Lunch Program CFDA10.555	\$91,600,000	\$91,600,000	\$91,600,000	\$91,600,000
State Administrative Expenses for Child Nutrition CFDA10.560	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
TOTAL PUBLIC FUNDS	\$98,000,000	\$98,000,000	\$98,000,000	\$98,000,000

105.100 Nutrition **Appropriation (HB 989)**

The purpose of this appropriation is to ensure that eligible children and adults receive USDA compliant meals.

TOTAL FEDERAL FUNDS	\$98,000,000	\$98,000,000	\$98,000,000	\$98,000,000
Child & Adult Care Food Program CFDA10.558	\$4,100,000	\$4,100,000	\$4,100,000	\$4,100,000
National School Lunch Program CFDA10.555	\$91,600,000	\$91,600,000	\$91,600,000	\$91,600,000
State Administrative Expenses for Child Nutrition CFDA10.560	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
TOTAL PUBLIC FUNDS	\$98,000,000	\$98,000,000	\$98,000,000	\$98,000,000

Pre-Kindergarten Program

Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state. This appropriation shall provide funds for no more than 77,775 Pre-K slots.

TOTAL STATE FUNDS	\$324,857,346	\$324,857,346	\$324,857,346	\$324,857,346
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$324,857,346	\$324,857,346	\$324,857,346	\$324,857,346
TOTAL FEDERAL FUNDS	\$667,823	\$667,823	\$667,823	\$667,823
Child Care & Development Block Grant CFDA93.575	\$213,953	\$213,953	\$213,953	\$213,953
Even Start State Educational Agencies CFDA84.213	\$278,870	\$278,870	\$278,870	\$278,870
Head Start Coordination CFDA93.600	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$325,525,169	\$325,525,169	\$325,525,169	\$325,525,169

106.99 *Gov. Veto: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state. This appropriation shall provide funds for no more than 77,775 slots. (GOV VETO: The General Assembly seeks to limit the number of Pre-K slots in the purpose statement of the Pre-Kindergarten program by inclusion of the following language: "This appropriation shall provide funds for no more than 77,775 slots." While the Department is currently managing for and expecting utilization of fewer than 77,775 slots, any limitation on the number of slots available is a matter to be determined pursuant to general law and not through an appropriation. Therefore, I have instructed the Department to comply strictly with the appropriation limit while understanding that the slot limit is not operative. I remain willing to engage in discussion of this issue through the general law legislative process"*

CC: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state. This appropriation shall provide funds for no more than 77,775 slots.

Senate: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state, provided that lottery revenues

are sufficient to cover current year expenditures.

House: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state.

State General Funds	\$0	\$0	\$0	\$0
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106.100 Pre-Kindergarten Program **Appropriation (HB 989)**

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state. This appropriation shall provide funds for no more than 77,775 slots. (GOV VETO: The General Assembly seeks to limit the number of Pre-K slots in the purpose statement of the Pre-Kindergarten program by inclusion of the following language: "This appropriation shall provide funds for no more than 77,775 slots." While the Department is currently managing for and expecting utilization of fewer than 77,775 slots, any limitation on the number of slots available is a matter to be determined pursuant to general law and not through an appropriation. Therefore, I have instructed the Department to comply strictly with the appropriation limit while understanding that the slot limit is not operative. I remain willing to engage in discussion of this issue through the general law legislative process"

TOTAL STATE FUNDS	\$324,857,346	\$324,857,346	\$324,857,346	\$324,857,346
Lottery Proceeds	\$324,857,346	\$324,857,346	\$324,857,346	\$324,857,346
TOTAL FEDERAL FUNDS	\$667,823	\$667,823	\$667,823	\$667,823
Child Care & Development Block Grant CFDA93.575	\$213,953	\$213,953	\$213,953	\$213,953
Even Start State Educational Agencies CFDA84.213	\$278,870	\$278,870	\$278,870	\$278,870
Head Start Coordination CFDA93.600	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$325,525,169	\$325,525,169	\$325,525,169	\$325,525,169

Quality Initiatives

Continuation Budget

The purpose of this appropriation is to explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$19,370,146	\$19,370,146	\$19,370,146	\$19,370,146
Child Care & Development Block Grant CFDA93.575	\$19,370,146	\$19,370,146	\$19,370,146	\$19,370,146
TOTAL PUBLIC FUNDS	\$19,370,146	\$19,370,146	\$19,370,146	\$19,370,146

107.100 Quality Initiatives **Appropriation (HB 989)**

The purpose of this appropriation is to explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	\$19,370,146	\$19,370,146	\$19,370,146	\$19,370,146
Child Care & Development Block Grant CFDA93.575	\$19,370,146	\$19,370,146	\$19,370,146	\$19,370,146
TOTAL PUBLIC FUNDS	\$19,370,146	\$19,370,146	\$19,370,146	\$19,370,146

Section 21: Economic Development, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$49,522,812	\$49,522,812	\$49,522,812	\$49,522,812
State General Funds	\$49,522,812	\$49,522,812	\$49,522,812	\$49,522,812
TOTAL AGENCY FUNDS	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures	\$20,244	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS	\$49,543,056	\$49,543,056	\$49,543,056	\$49,543,056

Section Total - Final

TOTAL STATE FUNDS	\$44,707,812	\$47,022,812	\$46,422,812	\$46,422,812
State General Funds	\$44,707,812	\$47,022,812	\$46,422,812	\$46,422,812
TOTAL AGENCY FUNDS	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures	\$20,244	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS	\$44,728,056	\$47,043,056	\$46,443,056	\$46,443,056

Business Recruitment and Expansion

Continuation Budget

The purpose of this appropriation is to provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia.

TOTAL STATE FUNDS	\$13,403,644	\$13,403,644	\$13,403,644	\$13,403,644
State General Funds	\$13,403,644	\$13,403,644	\$13,403,644	\$13,403,644
TOTAL PUBLIC FUNDS	\$13,403,644	\$13,403,644	\$13,403,644	\$13,403,644

108.1 Reduce one-time funds received by the City of Gainesville for the Georgia Mountain Center parking deck demolition and renovation.

State General Funds	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
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108.100 Business Recruitment and Expansion

Appropriation (HB 989)

The purpose of this appropriation is to provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia.

TOTAL STATE FUNDS	\$11,403,644	\$11,403,644	\$11,403,644	\$11,403,644
State General Funds	\$11,403,644	\$11,403,644	\$11,403,644	\$11,403,644
TOTAL PUBLIC FUNDS	\$11,403,644	\$11,403,644	\$11,403,644	\$11,403,644

Departmental Administration

Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$6,626,634	\$6,626,634	\$6,626,634	\$6,626,634
State General Funds	\$6,626,634	\$6,626,634	\$6,626,634	\$6,626,634
TOTAL PUBLIC FUNDS	\$6,626,634	\$6,626,634	\$6,626,634	\$6,626,634

109.100 Departmental Administration

Appropriation (HB 989)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$6,626,634	\$6,626,634	\$6,626,634	\$6,626,634
State General Funds	\$6,626,634	\$6,626,634	\$6,626,634	\$6,626,634
TOTAL PUBLIC FUNDS	\$6,626,634	\$6,626,634	\$6,626,634	\$6,626,634

Film, Video, and Music

Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources as it pertains to the film, video, and music industry.

TOTAL STATE FUNDS	\$1,209,137	\$1,209,137	\$1,209,137	\$1,209,137
State General Funds	\$1,209,137	\$1,209,137	\$1,209,137	\$1,209,137
TOTAL PUBLIC FUNDS	\$1,209,137	\$1,209,137	\$1,209,137	\$1,209,137

110.100 Film, Video, and Music

Appropriation (HB 989)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources as it pertains to the film, video, and music industry.

TOTAL STATE FUNDS	\$1,209,137	\$1,209,137	\$1,209,137	\$1,209,137
State General Funds	\$1,209,137	\$1,209,137	\$1,209,137	\$1,209,137
TOTAL PUBLIC FUNDS	\$1,209,137	\$1,209,137	\$1,209,137	\$1,209,137

International Relations and Trade

Continuation Budget

The purpose of this appropriation is to provide international trade opportunities through exports to provide executive leadership for international relations and promote Georgia products and companies to other nations.

TOTAL STATE FUNDS	\$2,358,416	\$2,358,416	\$2,358,416	\$2,358,416
State General Funds	\$2,358,416	\$2,358,416	\$2,358,416	\$2,358,416
TOTAL PUBLIC FUNDS	\$2,358,416	\$2,358,416	\$2,358,416	\$2,358,416

111.1 Increase funds for international business outreach.

State General Funds		\$2,000,000	\$1,400,000	\$1,400,000
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111.100 International Relations and Trade

Appropriation (HB 989)

The purpose of this appropriation is to provide international trade opportunities through exports to provide executive leadership for international relations and promote Georgia products and companies to other nations.

TOTAL STATE FUNDS	\$2,358,416	\$4,358,416	\$3,758,416	\$3,758,416
State General Funds	\$2,358,416	\$4,358,416	\$3,758,416	\$3,758,416
TOTAL PUBLIC FUNDS	\$2,358,416	\$4,358,416	\$3,758,416	\$3,758,416

Innovation and Technology

Continuation Budget

The purpose of this appropriation is to lead in the recruitment, growth, and marketing of the life sciences and technology industries in Georgia.

TOTAL STATE FUNDS	\$1,710,270	\$1,710,270	\$1,710,270	\$1,710,270
State General Funds	\$1,710,270	\$1,710,270	\$1,710,270	\$1,710,270
TOTAL PUBLIC FUNDS	\$1,710,270	\$1,710,270	\$1,710,270	\$1,710,270

112.100 Innovation and Technology

Appropriation (HB 989)

The purpose of this appropriation is to lead in the recruitment, growth, and marketing of the life sciences and technology industries in Georgia.

TOTAL STATE FUNDS	\$1,710,270	\$1,710,270	\$1,710,270	\$1,710,270
State General Funds	\$1,710,270	\$1,710,270	\$1,710,270	\$1,710,270
TOTAL PUBLIC FUNDS	\$1,710,270	\$1,710,270	\$1,710,270	\$1,710,270

Small and Minority Business Development

Continuation Budget

The purpose of this appropriation is to provide guidance and support to agencies in maximizing access to state business opportunities for small and minority businesses.

TOTAL STATE FUNDS	\$942,780	\$942,780	\$942,780	\$942,780
State General Funds	\$942,780	\$942,780	\$942,780	\$942,780
TOTAL AGENCY FUNDS	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures	\$20,244	\$20,244	\$20,244	\$20,244
Donations	\$20,244	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS	\$963,024	\$963,024	\$963,024	\$963,024

113.100 Small and Minority Business Development

Appropriation (HB 989)

The purpose of this appropriation is to provide guidance and support to agencies in maximizing access to state business opportunities for small and minority businesses.

TOTAL STATE FUNDS	\$942,780	\$942,780	\$942,780	\$942,780
State General Funds	\$942,780	\$942,780	\$942,780	\$942,780
TOTAL AGENCY FUNDS	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures	\$20,244	\$20,244	\$20,244	\$20,244
Donations	\$20,244	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS	\$963,024	\$963,024	\$963,024	\$963,024

Tourism

Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state and encourage tourism expenditures.

TOTAL STATE FUNDS	\$21,129,409	\$21,129,409	\$21,129,409	\$21,129,409
State General Funds	\$21,129,409	\$21,129,409	\$21,129,409	\$21,129,409
TOTAL PUBLIC FUNDS	\$21,129,409	\$21,129,409	\$21,129,409	\$21,129,409

114.1 *Reduce one-time funds received for the Cobb Energy Performing Arts Center.*

State General Funds	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
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114.2 *Reduce one-time funds received for Civil War commemoration preparation and Resaca Battlefield development. (CC: Approve redirection of funds for Chattahoochee Nature Center)*

State General Funds	(\$315,000)	\$0	\$0	\$0
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114.100 Tourism

Appropriation (HB 989)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state and encourage tourism expenditures.

TOTAL STATE FUNDS	\$18,314,409	\$18,629,409	\$18,629,409	\$18,629,409
State General Funds	\$18,314,409	\$18,629,409	\$18,629,409	\$18,629,409
TOTAL PUBLIC FUNDS	\$18,314,409	\$18,629,409	\$18,629,409	\$18,629,409

Payments to Aviation Hall of Fame

Continuation Budget

The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.

TOTAL STATE FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
State General Funds	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$50,000	\$50,000	\$50,000	\$50,000

115.99 *Gov. Veto: The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame. CC: The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame. House: The purpose of this appropriation is to promote and encourage the growth and public support of aviation within the state by honoring those, living or dead, who by extraordinary achievement or service have made outstanding and lasting contributions to aviation in Georgia.*

State General Funds	\$0	\$0	\$0	\$0
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115.100 Payments to Aviation Hall of Fame

Appropriation (HB 989)

The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.

TOTAL STATE FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
State General Funds	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$50,000	\$50,000	\$50,000	\$50,000

Payments to Georgia Medical Center Authority

Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$408,712	\$408,712	\$408,712	\$408,712
State General Funds	\$408,712	\$408,712	\$408,712	\$408,712
TOTAL PUBLIC FUNDS	\$408,712	\$408,712	\$408,712	\$408,712

117.100 Payments to Georgia Medical Center Authority Appropriation (HB 989)

The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.

TOTAL STATE FUNDS	\$408,712	\$408,712	\$408,712	\$408,712
State General Funds	\$408,712	\$408,712	\$408,712	\$408,712
TOTAL PUBLIC FUNDS	\$408,712	\$408,712	\$408,712	\$408,712

Payments to Georgia Music Hall of Fame Authority Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame.

TOTAL STATE FUNDS	\$840,466	\$840,466	\$840,466	\$840,466
State General Funds	\$840,466	\$840,466	\$840,466	\$840,466
TOTAL PUBLIC FUNDS	\$840,466	\$840,466	\$840,466	\$840,466

118.99 *Gov. Veto: The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame.*
CC: The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame.
House: The purpose of this appropriation is to preserve Georgia's rich musical heritage.

State General Funds	\$0	\$0	\$0
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118.100 Payments to Georgia Music Hall of Fame Authority Appropriation (HB 989)

The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame.

TOTAL STATE FUNDS	\$840,466	\$840,466	\$840,466	\$840,466
State General Funds	\$840,466	\$840,466	\$840,466	\$840,466
TOTAL PUBLIC FUNDS	\$840,466	\$840,466	\$840,466	\$840,466

Payments to Georgia Sports Hall of Fame Authority Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame.

TOTAL STATE FUNDS	\$793,344	\$793,344	\$793,344	\$793,344
State General Funds	\$793,344	\$793,344	\$793,344	\$793,344
TOTAL PUBLIC FUNDS	\$793,344	\$793,344	\$793,344	\$793,344

119.99 *Gov. Veto: The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame.*
CC: The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame.
House: The purpose of this appropriation is to collect, preserve and interpret the history of sports in Georgia.

State General Funds	\$0	\$0	\$0
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119.100 Payments to Georgia Sports Hall of Fame Authority Appropriation (HB 989)

The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame.

TOTAL STATE FUNDS	\$793,344	\$793,344	\$793,344	\$793,344
State General Funds	\$793,344	\$793,344	\$793,344	\$793,344
TOTAL PUBLIC FUNDS	\$793,344	\$793,344	\$793,344	\$793,344

Civil War Commission Continuation Budget

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
State General Funds	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$50,000	\$50,000	\$50,000	\$50,000

120.100 Civil War Commission Appropriation (HB 989)

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
State General Funds	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$50,000	\$50,000	\$50,000	\$50,000

Section 22: Education, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$7,806,980,808	\$7,806,980,808	\$7,806,980,808	\$7,806,980,808
State General Funds	\$7,806,980,808	\$7,806,980,808	\$7,806,980,808	\$7,806,980,808
TOTAL FEDERAL FUNDS	\$1,121,650,747	\$1,121,650,747	\$1,121,650,747	\$1,121,650,747
21 Century Community Learning Centers CFDA84.287	\$27,707,121	\$27,707,121	\$27,707,121	\$27,707,121
Byrd Honors Scholarship CFDA84.185	\$1,212,000	\$1,212,000	\$1,212,000	\$1,212,000
Charter School CFDA84.282	\$7,678,471	\$7,678,471	\$7,678,471	\$7,678,471
Comprehensive School Reform Demonstration CFDA84.332	\$17,222,647	\$17,222,647	\$17,222,647	\$17,222,647
DOE Consolidated Federal Funds Per 20 USC 7821	\$11,164,865	\$11,164,865	\$11,164,865	\$11,164,865
Education for Homeless Children & Youth CFDA84.196	\$2,015,760	\$2,015,760	\$2,015,760	\$2,015,760
Education Technology State Grants CFDA84.318	\$19,170,536	\$19,170,536	\$19,170,536	\$19,170,536
English Language Acquisition Grants CFDA84.365	\$10,742,204	\$10,742,204	\$10,742,204	\$10,742,204
Even Start State Educational Agencies CFDA84.213	\$6,959,361	\$6,959,361	\$6,959,361	\$6,959,361
Grant to Local Educational Agencies CFDA84.010	\$311,537,540	\$311,537,540	\$311,537,540	\$311,537,540
Grants for State Assessments & Related Activities CFDA84.369	\$10,454,191	\$10,454,191	\$10,454,191	\$10,454,191
Improving Teacher Quality State Grant CFDA84.367	\$74,520,950	\$74,520,950	\$74,520,950	\$74,520,950
Learn & Serve America-School & Community Prgs. CFDA94.004	\$940,513	\$940,513	\$940,513	\$940,513
Mathematics & Science Partnerships CFDA84.366	\$4,329,689	\$4,329,689	\$4,329,689	\$4,329,689
Migrant Education State Grant Program CFDA84.011	\$10,919,892	\$10,919,892	\$10,919,892	\$10,919,892
National Assessment of Educational Progress CFDA84.902	\$128,072	\$128,072	\$128,072	\$128,072
National School Lunch Program CFDA10.555	\$154,056,213	\$154,056,213	\$154,056,213	\$154,056,213
Reading First State Grant CFDA84.357	\$56,978,307	\$56,978,307	\$56,978,307	\$56,978,307
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$639,390	\$639,390	\$639,390	\$639,390
Rural Education CFDA84.358	\$6,946,366	\$6,946,366	\$6,946,366	\$6,946,366
Safe and Drug-free Schools and Communities CFDA84.186	\$9,561,107	\$9,561,107	\$9,561,107	\$9,561,107
School Breakfast Program CFDA10.553	\$38,893,848	\$38,893,848	\$38,893,848	\$38,893,848
Special Education Grants to States CFDA84.027	\$277,721,404	\$277,721,404	\$277,721,404	\$277,721,404
Special Education Preschool Grants CFDA84.173	\$10,262,669	\$10,262,669	\$10,262,669	\$10,262,669
Special Milk Program For Children CFDA10.556	\$54,108	\$54,108	\$54,108	\$54,108
State Grants for Innovative Programs CFDA84.298	\$7,410,479	\$7,410,479	\$7,410,479	\$7,410,479
Statewide Data Systems CFDA84.372	\$93,486	\$93,486	\$93,486	\$93,486
Support School Health Programs CFDA93.938	\$69,215	\$69,215	\$69,215	\$69,215
Tech-Prep Education CFDA84.243	\$3,234,781	\$3,234,781	\$3,234,781	\$3,234,781
Vocational Education Basic Grants CFDA84.048	\$38,920,353	\$38,920,353	\$38,920,353	\$38,920,353
Vocational Education Occupation&Employment Info CFDA84.346	\$105,209	\$105,209	\$105,209	\$105,209
TOTAL AGENCY FUNDS	\$12,391,307	\$12,391,307	\$12,391,307	\$12,391,307
Contributions, Donations, and Forfeitures	\$3,489,938	\$3,489,938	\$3,489,938	\$3,489,938
Reserved Fund Balances	\$2,344,991	\$2,344,991	\$2,344,991	\$2,344,991
Intergovernmental Transfers	\$6,299,351	\$6,299,351	\$6,299,351	\$6,299,351
Sales and Services	\$257,027	\$257,027	\$257,027	\$257,027
TOTAL PUBLIC FUNDS	\$8,941,022,862	\$8,941,022,862	\$8,941,022,862	\$8,941,022,862

Section Total - Final

TOTAL STATE FUNDS	\$8,001,197,390	\$7,928,080,003	\$7,973,900,641	\$7,973,900,641
State General Funds	\$7,812,792,974	\$7,739,675,587	\$7,803,450,721	\$7,803,450,721
Revenue Shortfall Reserve for K-12 Needs	\$188,404,416	\$188,404,416	\$170,449,920	\$170,449,920
TOTAL FEDERAL FUNDS	\$1,121,650,747	\$1,121,650,747	\$1,121,650,747	\$1,121,650,747
21 Century Community Learning Centers CFDA84.287	\$27,707,121	\$27,707,121	\$27,707,121	\$27,707,121
Byrd Honors Scholarship CFDA84.185	\$1,212,000	\$1,212,000	\$1,212,000	\$1,212,000
Charter School CFDA84.282	\$7,678,471	\$7,678,471	\$7,678,471	\$7,678,471
Comprehensive School Reform Demonstration CFDA84.332	\$17,222,647	\$17,222,647	\$17,222,647	\$17,222,647
DOE Consolidated Federal Funds Per 20 USC 7821	\$11,164,865	\$11,164,865	\$11,164,865	\$11,164,865
Education for Homeless Children & Youth CFDA84.196	\$2,015,760	\$2,015,760	\$2,015,760	\$2,015,760
Education Technology State Grants CFDA84.318	\$19,170,536	\$19,170,536	\$19,170,536	\$19,170,536
English Language Acquisition Grants CFDA84.365	\$10,742,204	\$10,742,204	\$10,742,204	\$10,742,204
Even Start State Educational Agencies CFDA84.213	\$6,959,361	\$6,959,361	\$6,959,361	\$6,959,361
Grant to Local Educational Agencies CFDA84.010	\$311,537,540	\$311,537,540	\$311,537,540	\$311,537,540
Grants for State Assessments & Related Activities CFDA84.369	\$10,454,191	\$10,454,191	\$10,454,191	\$10,454,191
Improving Teacher Quality State Grant CFDA84.367	\$74,520,950	\$74,520,950	\$74,520,950	\$74,520,950
Learn & Serve America-School & Community Prgs. CFDA94.004	\$940,513	\$940,513	\$940,513	\$940,513
Mathematics & Science Partnerships CFDA84.366	\$4,329,689	\$4,329,689	\$4,329,689	\$4,329,689
Migrant Education State Grant Program CFDA84.011	\$10,919,892	\$10,919,892	\$10,919,892	\$10,919,892
National Assessment of Educational Progress CFDA84.902	\$128,072	\$128,072	\$128,072	\$128,072
National School Lunch Program CFDA10.555	\$154,056,213	\$154,056,213	\$154,056,213	\$154,056,213
Reading First State Grant CFDA84.357	\$56,978,307	\$56,978,307	\$56,978,307	\$56,978,307
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$639,390	\$639,390	\$639,390	\$639,390
Rural Education CFDA84.358	\$6,946,366	\$6,946,366	\$6,946,366	\$6,946,366

	House	Senate	CC	Gov. Veto
Safe and Drug-free Schools and Communities CFDA84.186	\$9,561,107	\$9,561,107	\$9,561,107	\$9,561,107
School Breakfast Program CFDA10.553	\$38,893,848	\$38,893,848	\$38,893,848	\$38,893,848
Special Education Grants to States CFDA84.027	\$277,721,404	\$277,721,404	\$277,721,404	\$277,721,404
Special Education Preschool Grants CFDA84.173	\$10,262,669	\$10,262,669	\$10,262,669	\$10,262,669
Special Milk Program For Children CFDA10.556	\$54,108	\$54,108	\$54,108	\$54,108
State Grants for Innovative Programs CFDA84.298	\$7,410,479	\$7,410,479	\$7,410,479	\$7,410,479
Statewide Data Systems CFDA84.372	\$93,486	\$93,486	\$93,486	\$93,486
Support School Health Programs CFDA93.938	\$69,215	\$69,215	\$69,215	\$69,215
Tech-Prep Education CFDA84.243	\$3,234,781	\$3,234,781	\$3,234,781	\$3,234,781
Vocational Education Basic Grants CFDA84.048	\$38,920,353	\$38,920,353	\$38,920,353	\$38,920,353
Vocational Education Occupation&Employment Info CFDA84.346	\$105,209	\$105,209	\$105,209	\$105,209
TOTAL AGENCY FUNDS	\$12,391,307	\$12,391,307	\$12,391,307	\$12,391,307
Contributions, Donations, and Forfeitures	\$3,489,938	\$3,489,938	\$3,489,938	\$3,489,938
Reserved Fund Balances	\$2,344,991	\$2,344,991	\$2,344,991	\$2,344,991
Intergovernmental Transfers	\$6,299,351	\$6,299,351	\$6,299,351	\$6,299,351
Sales and Services	\$257,027	\$257,027	\$257,027	\$257,027
TOTAL PUBLIC FUNDS	\$9,135,239,444	\$9,062,122,057	\$9,107,942,695	\$9,107,942,695

Academic Coach Program

Continuation Budget

The purpose of this program is to provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers.

TOTAL STATE FUNDS	\$5,705,944	\$5,705,944	\$5,705,944	\$5,705,944
State General Funds	\$5,705,944	\$5,705,944	\$5,705,944	\$5,705,944
TOTAL PUBLIC FUNDS	\$5,705,944	\$5,705,944	\$5,705,944	\$5,705,944

121.1 Reduce funds based on projected expenditures for nineteen academic coaches.

State General Funds	(\$1,111,752)	(\$1,111,752)	(\$1,111,752)	(\$1,111,752)
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121.99 Gov. Veto: *The purpose of this appropriation is to provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers and provide mentors to work with teachers of identified schools who are in need of improvement in science.*

CC: *The purpose of this appropriation is to provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers and provide mentors to work with teachers of identified schools who are in need of improvement in science.*

State General Funds			\$0	\$0
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121.100 Academic Coach Program

Appropriation (HB 989)

The purpose of this appropriation is to provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers and provide mentors to work with teachers of identified schools who are in need of improvement in science.

TOTAL STATE FUNDS	\$4,594,192	\$4,594,192	\$4,594,192	\$4,594,192
State General Funds	\$4,594,192	\$4,594,192	\$4,594,192	\$4,594,192
TOTAL PUBLIC FUNDS	\$4,594,192	\$4,594,192	\$4,594,192	\$4,594,192

Agricultural Education

Continuation Budget

The purpose of this appropriation is to provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.

TOTAL STATE FUNDS	\$9,568,762	\$9,568,762	\$9,568,762	\$9,568,762
State General Funds	\$9,568,762	\$9,568,762	\$9,568,762	\$9,568,762
TOTAL FEDERAL FUNDS	\$126,577	\$126,577	\$126,577	\$126,577
Vocational Education Basic Grants CFDA84.048	\$126,577	\$126,577	\$126,577	\$126,577
TOTAL AGENCY FUNDS	\$450,000	\$450,000	\$450,000	\$450,000
Intergovernmental Transfers	\$450,000	\$450,000	\$450,000	\$450,000
Bond Proceeds from prior year	\$450,000	\$450,000	\$450,000	\$450,000
TOTAL PUBLIC FUNDS	\$10,145,339	\$10,145,339	\$10,145,339	\$10,145,339

122.1 Increase funds for the Youth Camp sewer project.

State General Funds			\$294,000	\$294,000
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122.100 Agricultural Education

Appropriation (HB 989)

The purpose of this appropriation is to provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.

TOTAL STATE FUNDS	\$9,568,762	\$9,568,762	\$9,862,762	\$9,862,762
State General Funds	\$9,568,762	\$9,568,762	\$9,862,762	\$9,862,762
TOTAL FEDERAL FUNDS	\$126,577	\$126,577	\$126,577	\$126,577
Vocational Education Basic Grants CFDA84.048	\$126,577	\$126,577	\$126,577	\$126,577

	House	Senate	CC	Gov. Veto
TOTAL AGENCY FUNDS	\$450,000	\$450,000	\$450,000	\$450,000
Intergovernmental Transfers	\$450,000	\$450,000	\$450,000	\$450,000
Bond Proceeds from prior year	\$450,000	\$450,000	\$450,000	\$450,000
TOTAL PUBLIC FUNDS	\$10,145,339	\$10,145,339	\$10,439,339	\$10,439,339

Central Office

Continuation Budget

The purpose of this appropriation is to act as a service oriented agency supporting local school districts.

TOTAL STATE FUNDS	\$41,552,152	\$41,552,152	\$41,552,152	\$41,552,152
State General Funds	\$41,552,152	\$41,552,152	\$41,552,152	\$41,552,152
TOTAL FEDERAL FUNDS	\$38,180,833	\$38,180,833	\$38,180,833	\$38,180,833
21 Century Community Learning Centers CFDA84.287	\$471,869	\$471,869	\$471,869	\$471,869
Charter School CFDA84.282	\$948,760	\$948,760	\$948,760	\$948,760
DOE Consolidated Federal Funds Per 20 USC 7821	\$11,164,865	\$11,164,865	\$11,164,865	\$11,164,865
Education for Homeless Children & Youth CFDA84.196	\$164,596	\$164,596	\$164,596	\$164,596
English Language Acquisition Grants CFDA84.365	\$113,000	\$113,000	\$113,000	\$113,000
Even Start State Educational Agencies CFDA84.213	\$567,558	\$567,558	\$567,558	\$567,558
Learn & Serve America-School & Community Prgs. CFDA94.004	\$188,476	\$188,476	\$188,476	\$188,476
Mathematics & Science Partnerships CFDA84.366	\$117,312	\$117,312	\$117,312	\$117,312
Migrant Education State Grant Program CFDA84.011	\$2,371,266	\$2,371,266	\$2,371,266	\$2,371,266
National Assessment of Educational Progress CFDA84.902	\$128,072	\$128,072	\$128,072	\$128,072
National School Lunch Program CFDA10.555	\$4,628,447	\$4,628,447	\$4,628,447	\$4,628,447
Reading First State Grant CFDA84.357	\$6,861,843	\$6,861,843	\$6,861,843	\$6,861,843
Safe and Drug-free Schools and Communities CFDA84.186	\$174,470	\$174,470	\$174,470	\$174,470
Special Education Grants to States CFDA84.027	\$7,479,075	\$7,479,075	\$7,479,075	\$7,479,075
Statewide Data Systems CFDA84.372	\$93,486	\$93,486	\$93,486	\$93,486
Support School Health Programs CFDA93.938	\$69,215	\$69,215	\$69,215	\$69,215
Tech-Prep Education CFDA84.243	\$102,378	\$102,378	\$102,378	\$102,378
Vocational Education Basic Grants CFDA84.048	\$2,430,936	\$2,430,936	\$2,430,936	\$2,430,936
Vocational Education Occupation&Employment Info CFDA84.346	\$105,209	\$105,209	\$105,209	\$105,209
TOTAL AGENCY FUNDS	\$6,899,025	\$6,899,025	\$6,899,025	\$6,899,025
Contributions, Donations, and Forfeitures	\$3,389,938	\$3,389,938	\$3,389,938	\$3,389,938
Donations	\$3,389,938	\$3,389,938	\$3,389,938	\$3,389,938
Reserved Fund Balances	\$2,344,991	\$2,344,991	\$2,344,991	\$2,344,991
Agency Funds Prior Year	\$403,298	\$403,298	\$403,298	\$403,298
Lottery Prior Year Funds	\$1,941,693	\$1,941,693	\$1,941,693	\$1,941,693
Intergovernmental Transfers	\$1,011,224	\$1,011,224	\$1,011,224	\$1,011,224
Intergovernmental Transfers Not Itemized	\$1,011,224	\$1,011,224	\$1,011,224	\$1,011,224
Sales and Services	\$152,872	\$152,872	\$152,872	\$152,872
Sales and Services Not Itemized	\$152,872	\$152,872	\$152,872	\$152,872
TOTAL PUBLIC FUNDS	\$86,632,010	\$86,632,010	\$86,632,010	\$86,632,010

123.1 *Transfer funds from teacher liability premiums to the Georgia Virtual School program.*

State General Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
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123.100 Central Office

Appropriation (HB 989)

The purpose of this appropriation is to act as a service oriented agency supporting local school districts.

TOTAL STATE FUNDS	\$41,252,152	\$41,252,152	\$41,252,152	\$41,252,152
State General Funds	\$41,252,152	\$41,252,152	\$41,252,152	\$41,252,152
TOTAL FEDERAL FUNDS	\$38,180,833	\$38,180,833	\$38,180,833	\$38,180,833
21 Century Community Learning Centers CFDA84.287	\$471,869	\$471,869	\$471,869	\$471,869
Charter School CFDA84.282	\$948,760	\$948,760	\$948,760	\$948,760
DOE Consolidated Federal Funds Per 20 USC 7821	\$11,164,865	\$11,164,865	\$11,164,865	\$11,164,865
Education for Homeless Children & Youth CFDA84.196	\$164,596	\$164,596	\$164,596	\$164,596
English Language Acquisition Grants CFDA84.365	\$113,000	\$113,000	\$113,000	\$113,000
Even Start State Educational Agencies CFDA84.213	\$567,558	\$567,558	\$567,558	\$567,558
Learn & Serve America-School & Community Prgs. CFDA94.004	\$188,476	\$188,476	\$188,476	\$188,476
Mathematics & Science Partnerships CFDA84.366	\$117,312	\$117,312	\$117,312	\$117,312
Migrant Education State Grant Program CFDA84.011	\$2,371,266	\$2,371,266	\$2,371,266	\$2,371,266
National Assessment of Educational Progress CFDA84.902	\$128,072	\$128,072	\$128,072	\$128,072
National School Lunch Program CFDA10.555	\$4,628,447	\$4,628,447	\$4,628,447	\$4,628,447
Reading First State Grant CFDA84.357	\$6,861,843	\$6,861,843	\$6,861,843	\$6,861,843
Safe and Drug-free Schools and Communities CFDA84.186	\$174,470	\$174,470	\$174,470	\$174,470
Special Education Grants to States CFDA84.027	\$7,479,075	\$7,479,075	\$7,479,075	\$7,479,075
Statewide Data Systems CFDA84.372	\$93,486	\$93,486	\$93,486	\$93,486
Support School Health Programs CFDA93.938	\$69,215	\$69,215	\$69,215	\$69,215
Tech-Prep Education CFDA84.243	\$102,378	\$102,378	\$102,378	\$102,378
Vocational Education Basic Grants CFDA84.048	\$2,430,936	\$2,430,936	\$2,430,936	\$2,430,936
Vocational Education Occupation&Employment Info CFDA84.346	\$105,209	\$105,209	\$105,209	\$105,209
TOTAL AGENCY FUNDS	\$6,899,025	\$6,899,025	\$6,899,025	\$6,899,025
Contributions, Donations, and Forfeitures	\$3,389,938	\$3,389,938	\$3,389,938	\$3,389,938
Donations	\$3,389,938	\$3,389,938	\$3,389,938	\$3,389,938
Reserved Fund Balances	\$2,344,991	\$2,344,991	\$2,344,991	\$2,344,991
Agency Funds Prior Year	\$403,298	\$403,298	\$403,298	\$403,298

HB 989	House	Senate	CC	Gov. Veto
Lottery Prior Year Funds	\$1,941,693	\$1,941,693	\$1,941,693	\$1,941,693
Intergovernmental Transfers	\$1,011,224	\$1,011,224	\$1,011,224	\$1,011,224
Intergovernmental Transfers Not Itemized	\$1,011,224	\$1,011,224	\$1,011,224	\$1,011,224
Sales and Services	\$152,872	\$152,872	\$152,872	\$152,872
Sales and Services Not Itemized	\$152,872	\$152,872	\$152,872	\$152,872
TOTAL PUBLIC FUNDS	\$86,332,010	\$86,332,010	\$86,332,010	\$86,332,010

Charter Schools

Continuation Budget

The purpose of this appropriation is to support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy, provided that at least \$600,000 of this appropriation is designated to fund facilities for State Chartered Special Schools and \$625,000 is designated for implementation grants for Charter Systems.

TOTAL STATE FUNDS	\$3,220,193	\$3,220,193	\$3,220,193	\$3,220,193
State General Funds	\$3,220,193	\$3,220,193	\$3,220,193	\$3,220,193
TOTAL FEDERAL FUNDS	\$6,729,711	\$6,729,711	\$6,729,711	\$6,729,711
Charter School CFDA84.282	\$6,729,711	\$6,729,711	\$6,729,711	\$6,729,711
TOTAL PUBLIC FUNDS	\$9,949,904	\$9,949,904	\$9,949,904	\$9,949,904

124.1 *Increase funds for an additional 2,265 students at the state's virtual charter school. (H and S: Provide full funding for the virtual charter school in the QBE program)*

Revenue Shortfall Reserve for K-12 Needs	\$0	\$0	\$0	\$0
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124.99 *Gov. Veto: The purpose of this appropriation is to support and encourage development and approval of charter public schools, to include state charter schools, as one part of Georgia's overall school improvement strategy.*
CC: The purpose of this appropriation is to support and encourage development and approval of charter public schools, to include state charter schools, as one part of Georgia's overall school improvement strategy.
Senate: The purpose of this appropriation is to support and encourage development and approval of charter public schools, to include state charter schools, as one part of Georgia's overall school improvement strategy.
House: The purpose of this appropriation is to support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy, provided that at least \$600,000 of this appropriation is designated to fund facilities for State Chartered Special Schools and \$625,000 is designated for implementation grants for Charter Systems.

State General Funds	\$0	\$0	\$0	\$0
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124.100 Charter Schools

Appropriation (HB 989)

The purpose of this appropriation is to support and encourage development and approval of charter public schools, to include state charter schools, as one part of Georgia's overall school improvement strategy.

TOTAL STATE FUNDS	\$3,220,193	\$3,220,193	\$3,220,193	\$3,220,193
State General Funds	\$3,220,193	\$3,220,193	\$3,220,193	\$3,220,193
TOTAL FEDERAL FUNDS	\$6,729,711	\$6,729,711	\$6,729,711	\$6,729,711
Charter School CFDA84.282	\$6,729,711	\$6,729,711	\$6,729,711	\$6,729,711
TOTAL PUBLIC FUNDS	\$9,949,904	\$9,949,904	\$9,949,904	\$9,949,904

Communities in Schools

Continuation Budget

Communities in Schools operates alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.

TOTAL STATE FUNDS	\$2,445,623	\$2,445,623	\$2,445,623	\$2,445,623
State General Funds	\$2,445,623	\$2,445,623	\$2,445,623	\$2,445,623
TOTAL PUBLIC FUNDS	\$2,445,623	\$2,445,623	\$2,445,623	\$2,445,623

125.100 Communities in Schools

Appropriation (HB 989)

Communities in Schools operates alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.

TOTAL STATE FUNDS	\$2,445,623	\$2,445,623	\$2,445,623	\$2,445,623
State General Funds	\$2,445,623	\$2,445,623	\$2,445,623	\$2,445,623
TOTAL PUBLIC FUNDS	\$2,445,623	\$2,445,623	\$2,445,623	\$2,445,623

Curriculum Development

Continuation Budget

The purpose of this appropriation is to provide a world-class curriculum that will drive both instruction and assessment for Georgia's teachers and students.

TOTAL STATE FUNDS	\$2,274,833	\$2,274,833	\$2,274,833	\$2,274,833
State General Funds	\$2,274,833	\$2,274,833	\$2,274,833	\$2,274,833
TOTAL PUBLIC FUNDS	\$2,274,833	\$2,274,833	\$2,274,833	\$2,274,833

126.100 Curriculum Development

Appropriation (HB 989)

The purpose of this appropriation is to provide a world-class curriculum that will drive both instruction and assessment for Georgia's teachers and students.

TOTAL STATE FUNDS	\$2,274,833	\$2,274,833	\$2,274,833	\$2,274,833
State General Funds	\$2,274,833	\$2,274,833	\$2,274,833	\$2,274,833
TOTAL PUBLIC FUNDS	\$2,274,833	\$2,274,833	\$2,274,833	\$2,274,833

Dropout Prevention

Continuation Budget

The purpose of this appropriation is to reduce dropout rates for Georgia students.

TOTAL STATE FUNDS	\$45,452,845	\$45,452,845	\$45,452,845	\$45,452,845
State General Funds	\$45,452,845	\$45,452,845	\$45,452,845	\$45,452,845
TOTAL PUBLIC FUNDS	\$45,452,845	\$45,452,845	\$45,452,845	\$45,452,845

127.1 Reduce funds from the Jr. Reserve Officer Training Corps grants.

State General Funds			(\$240,000)	(\$240,000)
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127.2 Reduce funds received for the online tutorial.

State General Funds			(\$750,000)	(\$750,000)
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127.100 Dropout Prevention

Appropriation (HB 989)

The purpose of this appropriation is to reduce dropout rates for Georgia students.

TOTAL STATE FUNDS	\$45,452,845	\$45,452,845	\$44,462,845	\$44,462,845
State General Funds	\$45,452,845	\$45,452,845	\$44,462,845	\$44,462,845
TOTAL PUBLIC FUNDS	\$45,452,845	\$45,452,845	\$44,462,845	\$44,462,845

Federal Programs

Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$817,561,039	\$817,561,039	\$817,561,039	\$817,561,039
21 Century Community Learning Centers CFDA84.287	\$27,235,252	\$27,235,252	\$27,235,252	\$27,235,252
Byrd Honors Scholarship CFDA84.185	\$1,212,000	\$1,212,000	\$1,212,000	\$1,212,000
Comprehensive School Reform Demonstration CFDA84.332	\$17,222,647	\$17,222,647	\$17,222,647	\$17,222,647
Education for Homeless Children & Youth CFDA84.196	\$1,851,164	\$1,851,164	\$1,851,164	\$1,851,164
Education Technology State Grants CFDA84.318	\$19,170,536	\$19,170,536	\$19,170,536	\$19,170,536
English Language Acquisition Grants CFDA84.365	\$10,629,204	\$10,629,204	\$10,629,204	\$10,629,204
Even Start State Educational Agencies CFDA84.213	\$6,391,803	\$6,391,803	\$6,391,803	\$6,391,803
Grant to Local Educational Agencies CFDA84.010	\$311,537,540	\$311,537,540	\$311,537,540	\$311,537,540
Improving Teacher Quality State Grant CFDA84.367	\$74,520,950	\$74,520,950	\$74,520,950	\$74,520,950
Learn & Serve America-School & Community Prgs. CFDA94.004	\$752,037	\$752,037	\$752,037	\$752,037
Mathematics & Science Partnerships CFDA84.366	\$4,212,377	\$4,212,377	\$4,212,377	\$4,212,377
Migrant Education State Grant Program CFDA84.011	\$8,548,626	\$8,548,626	\$8,548,626	\$8,548,626
Reading First State Grant CFDA84.357	\$50,116,464	\$50,116,464	\$50,116,464	\$50,116,464
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$639,390	\$639,390	\$639,390	\$639,390
Rural Education CFDA84.358	\$6,946,366	\$6,946,366	\$6,946,366	\$6,946,366
Safe and Drug-free Schools and Communities CFDA84.186	\$9,386,637	\$9,386,637	\$9,386,637	\$9,386,637
Special Education Grants to States CFDA84.027	\$249,514,898	\$249,514,898	\$249,514,898	\$249,514,898
Special Education Preschool Grants CFDA84.173	\$10,262,669	\$10,262,669	\$10,262,669	\$10,262,669
State Grants for Innovative Programs CFDA84.298	\$7,410,479	\$7,410,479	\$7,410,479	\$7,410,479
TOTAL PUBLIC FUNDS	\$817,561,039	\$817,561,039	\$817,561,039	\$817,561,039

128.100 Federal Programs

Appropriation (HB 989)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	\$817,561,039	\$817,561,039	\$817,561,039	\$817,561,039
21 Century Community Learning Centers CFDA84.287	\$27,235,252	\$27,235,252	\$27,235,252	\$27,235,252
Byrd Honors Scholarship CFDA84.185	\$1,212,000	\$1,212,000	\$1,212,000	\$1,212,000
Comprehensive School Reform Demonstration CFDA84.332	\$17,222,647	\$17,222,647	\$17,222,647	\$17,222,647
Education for Homeless Children & Youth CFDA84.196	\$1,851,164	\$1,851,164	\$1,851,164	\$1,851,164
Education Technology State Grants CFDA84.318	\$19,170,536	\$19,170,536	\$19,170,536	\$19,170,536
English Language Acquisition Grants CFDA84.365	\$10,629,204	\$10,629,204	\$10,629,204	\$10,629,204
Even Start State Educational Agencies CFDA84.213	\$6,391,803	\$6,391,803	\$6,391,803	\$6,391,803
Grant to Local Educational Agencies CFDA84.010	\$311,537,540	\$311,537,540	\$311,537,540	\$311,537,540
Improving Teacher Quality State Grant CFDA84.367	\$74,520,950	\$74,520,950	\$74,520,950	\$74,520,950
Learn & Serve America-School & Community Prgs. CFDA94.004	\$752,037	\$752,037	\$752,037	\$752,037
Mathematics & Science Partnerships CFDA84.366	\$4,212,377	\$4,212,377	\$4,212,377	\$4,212,377
Migrant Education State Grant Program CFDA84.011	\$8,548,626	\$8,548,626	\$8,548,626	\$8,548,626
Reading First State Grant CFDA84.357	\$50,116,464	\$50,116,464	\$50,116,464	\$50,116,464
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$639,390	\$639,390	\$639,390	\$639,390
Rural Education CFDA84.358	\$6,946,366	\$6,946,366	\$6,946,366	\$6,946,366
Safe and Drug-free Schools and Communities CFDA84.186	\$9,386,637	\$9,386,637	\$9,386,637	\$9,386,637
Special Education Grants to States CFDA84.027	\$249,514,898	\$249,514,898	\$249,514,898	\$249,514,898
Special Education Preschool Grants CFDA84.173	\$10,262,669	\$10,262,669	\$10,262,669	\$10,262,669

State Grants for Innovative Programs CFDA84.298	\$7,410,479	\$7,410,479	\$7,410,479	\$7,410,479
TOTAL PUBLIC FUNDS	\$817,561,039	\$817,561,039	\$817,561,039	\$817,561,039

Foreign Language

Continuation Budget

The purpose of this appropriation is to provide funds to schools for foreign language instruction.

TOTAL STATE FUNDS	\$1,590,857	\$1,590,857	\$1,590,857	\$1,590,857
State General Funds	\$1,590,857	\$1,590,857	\$1,590,857	\$1,590,857
TOTAL PUBLIC FUNDS	\$1,590,857	\$1,590,857	\$1,590,857	\$1,590,857

129.1 *Reduce funds received for foreign language media materials for elementary school students statewide. Direct the Department to develop a statewide strategy for achieving student mastery of foreign languages in early grades. Such strategy should include an examination of the impact of moving foreign language teachers from high schools to elementary schools.*

State General Funds		(\$1,590,857)	(\$1,590,857)	(\$1,590,857)
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129.100 Foreign Language

Appropriation (HB 989)

The purpose of this appropriation is to provide funds to schools for foreign language instruction.

TOTAL STATE FUNDS	\$1,590,857
State General Funds	\$1,590,857
TOTAL PUBLIC FUNDS	\$1,590,857

Georgia Learning Resources System

Continuation Budget

The purpose of this program is to provide training and resources to educators and parents of students with disabilities through a network of 17 centers around the state.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$7,367,573	\$7,367,573	\$7,367,573	\$7,367,573
Special Education Grants to States CFDA84.027	\$7,367,573	\$7,367,573	\$7,367,573	\$7,367,573
TOTAL PUBLIC FUNDS	\$7,367,573	\$7,367,573	\$7,367,573	\$7,367,573

131.100 Georgia Learning Resources System

Appropriation (HB 989)

The purpose of this program is to provide training and resources to educators and parents of students with disabilities through a network of 17 centers around the state.

TOTAL FEDERAL FUNDS	\$7,367,573	\$7,367,573	\$7,367,573	\$7,367,573
Special Education Grants to States CFDA84.027	\$7,367,573	\$7,367,573	\$7,367,573	\$7,367,573
TOTAL PUBLIC FUNDS	\$7,367,573	\$7,367,573	\$7,367,573	\$7,367,573

Georgia Virtual School

Continuation Budget

The purpose of this program is to provide students enrollment in state funded courses via the Internet or in any other manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$2,198,878	\$2,198,878	\$2,198,878	\$2,198,878
State General Funds	\$2,198,878	\$2,198,878	\$2,198,878	\$2,198,878
TOTAL PUBLIC FUNDS	\$2,198,878	\$2,198,878	\$2,198,878	\$2,198,878

132.1 *Transfer funds from the Central Office and Non Quality Basic Education Formula Grants programs, and increase funds to provide a total of 5,000 courses. (H and S: Increase funds for an additional 1,165 slots based on actual enrollment)*

State General Funds	\$630,000	\$630,000	\$630,000	\$630,000
Revenue Shortfall Reserve for K-12 Needs	\$994,745	\$994,745	\$994,745	\$994,745
TOTAL PUBLIC FUNDS	\$1,624,745	\$1,624,745	\$1,624,745	\$1,624,745

132.100 Georgia Virtual School

Appropriation (HB 989)

The purpose of this program is to provide students enrollment in state funded courses via the Internet or in any other manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$3,823,623	\$3,823,623	\$3,823,623	\$3,823,623
State General Funds	\$2,828,878	\$2,828,878	\$2,828,878	\$2,828,878
Revenue Shortfall Reserve for K-12 Needs	\$994,745	\$994,745	\$994,745	\$994,745
TOTAL PUBLIC FUNDS	\$3,823,623	\$3,823,623	\$3,823,623	\$3,823,623

Georgia Youth Science and Technology

Continuation Budget

The purpose of this program is to increase interest and enthusiasm in science and the technologies, particularly among elementary and middle school teachers and students.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$500,000	\$500,000	\$500,000	\$500,000
State General Funds	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$500,000	\$500,000	\$500,000	\$500,000

133.100 Georgia Youth Science and Technology **Appropriation (HB 989)**

The purpose of this program is to increase interest and enthusiasm in science and the technologies, particularly among elementary and middle school teachers and students.

TOTAL STATE FUNDS	\$500,000	\$500,000	\$500,000	\$500,000
State General Funds	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$500,000	\$500,000	\$500,000	\$500,000

Governor's Honors Program

Continuation Budget

The purpose of this program is to provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	\$1,430,824	\$1,430,824	\$1,430,824	\$1,430,824
State General Funds	\$1,430,824	\$1,430,824	\$1,430,824	\$1,430,824
TOTAL PUBLIC FUNDS	\$1,430,824	\$1,430,824	\$1,430,824	\$1,430,824

134.100 Governor's Honors Program **Appropriation (HB 989)**

The purpose of this program is to provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	\$1,430,824	\$1,430,824	\$1,430,824	\$1,430,824
State General Funds	\$1,430,824	\$1,430,824	\$1,430,824	\$1,430,824
TOTAL PUBLIC FUNDS	\$1,430,824	\$1,430,824	\$1,430,824	\$1,430,824

Information Technology Services

Continuation Budget

The purpose is primarily responsible for the collection and reporting of accurate data through the development and maintenance of web-enabled applications.

TOTAL STATE FUNDS	\$7,417,319	\$7,417,319	\$7,417,319	\$7,417,319
State General Funds	\$7,417,319	\$7,417,319	\$7,417,319	\$7,417,319
TOTAL PUBLIC FUNDS	\$7,417,319	\$7,417,319	\$7,417,319	\$7,417,319

135.100 Information Technology Services **Appropriation (HB 989)**

The purpose is primarily responsible for the collection and reporting of accurate data through the development and maintenance of web-enabled applications.

TOTAL STATE FUNDS	\$7,417,319	\$7,417,319	\$7,417,319	\$7,417,319
State General Funds	\$7,417,319	\$7,417,319	\$7,417,319	\$7,417,319
TOTAL PUBLIC FUNDS	\$7,417,319	\$7,417,319	\$7,417,319	\$7,417,319

National Board Certification

Continuation Budget

The purpose of this appropriation is to provide the ten percent salary increase for National Board Certified teachers to local systems (jointly administered between the Department of Education and the Professional Standards Commission).

TOTAL STATE FUNDS	\$12,294,628	\$12,294,628	\$12,294,628	\$12,294,628
State General Funds	\$12,294,628	\$12,294,628	\$12,294,628	\$12,294,628
TOTAL PUBLIC FUNDS	\$12,294,628	\$12,294,628	\$12,294,628	\$12,294,628

136.1 *Increase funds to provide a 10% salary increase for new teachers achieving National Board Certification.*

Revenue Shortfall Reserve for K-12 Needs	\$1,137,180	\$1,137,180	\$1,137,180	\$1,137,180
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136.100 National Board Certification **Appropriation (HB 989)**

The purpose of this appropriation is to provide the ten percent salary increase for National Board Certified teachers to local systems (jointly administered between the Department of Education and the Professional Standards Commission).

TOTAL STATE FUNDS	\$13,431,808	\$13,431,808	\$13,431,808	\$13,431,808
State General Funds	\$12,294,628	\$12,294,628	\$12,294,628	\$12,294,628
Revenue Shortfall Reserve for K-12 Needs	\$1,137,180	\$1,137,180	\$1,137,180	\$1,137,180
TOTAL PUBLIC FUNDS	\$13,431,808	\$13,431,808	\$13,431,808	\$13,431,808

National Science Center and Foundation

Continuation Budget

The purpose of this program is to ignite and promote students' interest in Mathematics and Sciences, to develop new ways to use technology in teaching, and to deploy those methods in our schools.

TOTAL STATE FUNDS	\$1,416,750	\$1,416,750	\$1,416,750	\$1,416,750
State General Funds	\$1,416,750	\$1,416,750	\$1,416,750	\$1,416,750
TOTAL PUBLIC FUNDS	\$1,416,750	\$1,416,750	\$1,416,750	\$1,416,750

137.100 National Science Center and Foundation Appropriation (HB 989)

The purpose of this program is to ignite and promote students' interest in Mathematics and Sciences, to develop new ways to use technology in teaching, and to deploy those methods in our schools.

TOTAL STATE FUNDS	\$1,416,750	\$1,416,750	\$1,416,750	\$1,416,750
State General Funds	\$1,416,750	\$1,416,750	\$1,416,750	\$1,416,750
TOTAL PUBLIC FUNDS	\$1,416,750	\$1,416,750	\$1,416,750	\$1,416,750

Non Quality Basic Education Formula Grants Continuation Budget

The purpose of this appropriation is to provide grants for purchasing cards for classroom supplies, to fund children in residential education facilities, to compensate high performance principals, to fund migrant education, sparsity, and low incidence special education, and provide grants for one-time projects for local education boards.

TOTAL STATE FUNDS	\$25,638,421	\$25,638,421	\$25,638,421	\$25,638,421
State General Funds	\$25,638,421	\$25,638,421	\$25,638,421	\$25,638,421
TOTAL PUBLIC FUNDS	\$25,638,421	\$25,638,421	\$25,638,421	\$25,638,421

138.1 Transfer funds from High Performance Principals to the Georgia Virtual School program.

State General Funds	(\$330,000)	(\$330,000)	(\$330,000)	(\$330,000)
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138.2 Increase funds to provide an additional \$25.11 per full-time equivalent (FTE) for equipment and technology infrastructure upgrades. (S:Move funds to the Quality Basic Education (QBE) Program)

Revenue Shortfall Reserve for K-12 Needs	\$40,817,363	\$0	\$0	\$0
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138.3 Reduce funds from classroom cards based on actual expenditures.

State General Funds	(\$348,747)	(\$348,747)	(\$348,747)	(\$348,747)
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138.99 Gov. Veto: *The purpose of this appropriation is to provide grants for purchasing cards for classroom supplies, to fund children in residential education facilities, to compensate high performance principals, to fund migrant education, sparsity, and low incidence special education, and to provide grants for one-time projects for local education boards.*

CC: The purpose of this appropriation is to provide grants for purchasing cards for classroom supplies, to fund children in residential education facilities, to compensate high performance principals, to fund migrant education, sparsity, and low incidence special education, and to provide grants for one-time projects for local education boards.

Senate: The purpose of this appropriation is to provide grants for purchasing cards for classroom supplies, to fund children in residential education facilities, to compensate high performance principals, to fund migrant education, sparsity, and low incidence special education, and to provide grants for one-time projects for local education boards.

House: The purpose of this appropriation is to provide grants for purchasing cards for classroom supplies, to fund children in residential education facilities, to compensate high performance principals, to fund migrant education, sparsity, and low incidence special education, and provide grants for one-time projects for local education boards.

State General Funds	\$0	\$0	\$0	\$0
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138.100 Non Quality Basic Education Formula Grants Appropriation (HB 989)

The purpose of this appropriation is to provide grants for purchasing cards for classroom supplies, to fund children in residential education facilities, to compensate high performance principals, to fund migrant education, sparsity, and low incidence special education, and to provide grants for one-time projects for local education boards.

TOTAL STATE FUNDS	\$65,777,037	\$24,959,674	\$24,959,674	\$24,959,674
State General Funds	\$24,959,674	\$24,959,674	\$24,959,674	\$24,959,674
Revenue Shortfall Reserve for K-12 Needs	\$40,817,363			
TOTAL PUBLIC FUNDS	\$65,777,037	\$24,959,674	\$24,959,674	\$24,959,674

Nutrition Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school.

TOTAL STATE FUNDS	\$38,744,387	\$38,744,387	\$38,744,387	\$38,744,387
State General Funds	\$38,744,387	\$38,744,387	\$38,744,387	\$38,744,387
TOTAL FEDERAL FUNDS	\$188,375,722	\$188,375,722	\$188,375,722	\$188,375,722
National School Lunch Program CFDA10.555	\$149,427,766	\$149,427,766	\$149,427,766	\$149,427,766
School Breakfast Program CFDA10.553	\$38,893,848	\$38,893,848	\$38,893,848	\$38,893,848
Special Milk Program For Children CFDA10.556	\$54,108	\$54,108	\$54,108	\$54,108
TOTAL PUBLIC FUNDS	\$227,120,109	\$227,120,109	\$227,120,109	\$227,120,109

139.100 Nutrition Appropriation (HB 989)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$38,744,387	\$38,744,387	\$38,744,387	\$38,744,387
State General Funds	\$38,744,387	\$38,744,387	\$38,744,387	\$38,744,387
TOTAL FEDERAL FUNDS	\$188,375,722	\$188,375,722	\$188,375,722	\$188,375,722
National School Lunch Program CFDA10.555	\$149,427,766	\$149,427,766	\$149,427,766	\$149,427,766
School Breakfast Program CFDA10.553	\$38,893,848	\$38,893,848	\$38,893,848	\$38,893,848
Special Milk Program For Children CFDA10.556	\$54,108	\$54,108	\$54,108	\$54,108
TOTAL PUBLIC FUNDS	\$227,120,109	\$227,120,109	\$227,120,109	\$227,120,109

Preschool Handicapped

Continuation Budget

The purpose of this program is to provide early intervention so students with disabilities will enter schools with the skills to succeed.

TOTAL STATE FUNDS	\$29,135,155	\$29,135,155	\$29,135,155	\$29,135,155
State General Funds	\$29,135,155	\$29,135,155	\$29,135,155	\$29,135,155
TOTAL PUBLIC FUNDS	\$29,135,155	\$29,135,155	\$29,135,155	\$29,135,155

140.100 Preschool Handicapped

Appropriation (HB 989)

The purpose of this program is to provide early intervention so students with disabilities will enter schools with the skills to succeed.

TOTAL STATE FUNDS	\$29,135,155	\$29,135,155	\$29,135,155	\$29,135,155
State General Funds	\$29,135,155	\$29,135,155	\$29,135,155	\$29,135,155
TOTAL PUBLIC FUNDS	\$29,135,155	\$29,135,155	\$29,135,155	\$29,135,155

Pupil Transportation

Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school, and school related activities.

TOTAL STATE FUNDS	\$168,868,769	\$168,868,769	\$168,868,769	\$168,868,769
State General Funds	\$168,868,769	\$168,868,769	\$168,868,769	\$168,868,769
TOTAL PUBLIC FUNDS	\$168,868,769	\$168,868,769	\$168,868,769	\$168,868,769

142.1 *Increase funds to purchase 557 school buses. (H:Fund 500 buses at \$50,000 per bus in bonds)(S:Move funds to the Quality Basic Education (QBE) Program)(CC:NO)*

Revenue Shortfall Reserve for K-12 Needs	\$0	\$0	\$0	\$0
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142.100 Pupil Transportation

Appropriation (HB 989)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school, and school related activities.

TOTAL STATE FUNDS	\$168,868,769	\$168,868,769	\$168,868,769	\$168,868,769
State General Funds	\$168,868,769	\$168,868,769	\$168,868,769	\$168,868,769
TOTAL PUBLIC FUNDS	\$168,868,769	\$168,868,769	\$168,868,769	\$168,868,769

142.101 Special Project - Pupil Transportation: Provide one-time funding of \$25,000,000 derived from the sale of 10-year General Obligation Bonds as shown in Section 49 for the specific purpose of purchasing 500 new school buses with an allocation of 1 bus for each of the 3 state schools and 1 bus per school system. The remaining buses shall be allocated based on school system wealth rankings and route miles with no funding provided to school systems without a pupil transportation program or for school systems with 30% or more of the bus fleet replaced in Fiscal Year 2007. (CC:NO)

State General Funds	\$0	\$0	\$0	\$0
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Quality Basic Education Equalization

Continuation Budget

This program provides money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

TOTAL STATE FUNDS	\$458,323,816	\$458,323,816	\$458,323,816	\$458,323,816
State General Funds	\$458,323,816	\$458,323,816	\$458,323,816	\$458,323,816
TOTAL PUBLIC FUNDS	\$458,323,816	\$458,323,816	\$458,323,816	\$458,323,816

143.1 *Increase funds for the mid-term adjustment.*

Revenue Shortfall Reserve for K-12 Needs	\$7,455,432	\$7,455,432	\$7,455,432	\$7,455,432
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143.2 *Increase funds for a supplemental equalization grant to narrow the gap (per pupil and spending) between school systems to avoid a funding shortfall in FY09 and ensure compliance with O.C.G.A. 20-2-165. (S:Move \$23,436,502 to the Quality Basic Education (QBE) Program and \$7,272,665 to offset debt service requirements for the purpose of reducing the QBE austerity reduction in FY09)*

State General Funds	\$7,272,665	\$0	\$1,417,269	\$1,417,269
Revenue Shortfall Reserve for K-12 Needs	\$23,436,502	\$0	\$18,582,731	\$18,582,731
TOTAL PUBLIC FUNDS	\$30,709,167	\$0	\$20,000,000	\$20,000,000

143.100 Quality Basic Education Equalization

Appropriation (HB 989)

This program provides money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$496,488,415	\$465,779,248	\$485,779,248	\$485,779,248
State General Funds	\$465,596,481	\$458,323,816	\$459,741,085	\$459,741,085
Revenue Shortfall Reserve for K-12 Needs	\$30,891,934	\$7,455,432	\$26,038,163	\$26,038,163
TOTAL PUBLIC FUNDS	\$496,488,415	\$465,779,248	\$485,779,248	\$485,779,248

Quality Basic Education Local Five Mill Share

Continuation Budget

The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

TOTAL STATE FUNDS	(\$1,543,476,487)	(\$1,543,476,487)	(\$1,543,476,487)	(\$1,543,476,487)
State General Funds	(\$1,543,476,487)	(\$1,543,476,487)	(\$1,543,476,487)	(\$1,543,476,487)
TOTAL PUBLIC FUNDS	(\$1,543,476,487)	(\$1,543,476,487)	(\$1,543,476,487)	(\$1,543,476,487)

144.1 Increase funds for school systems with declining tax digests.

Revenue Shortfall Reserve for K-12 Needs	\$578,941	\$578,941	\$578,941	\$578,941
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144.100 Quality Basic Education Local Five Mill Share

Appropriation (HB 989)

The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

TOTAL STATE FUNDS	(\$1,542,897,546)	(\$1,542,897,546)	(\$1,542,897,546)	(\$1,542,897,546)
State General Funds	(\$1,543,476,487)	(\$1,543,476,487)	(\$1,543,476,487)	(\$1,543,476,487)
Revenue Shortfall Reserve for K-12 Needs	\$578,941	\$578,941	\$578,941	\$578,941
TOTAL PUBLIC FUNDS	(\$1,542,897,546)	(\$1,542,897,546)	(\$1,542,897,546)	(\$1,542,897,546)

Quality Basic Education Program

Continuation Budget

The purpose of this appropriation is to provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.

TOTAL STATE FUNDS	\$8,017,517,757	\$8,017,517,757	\$8,017,517,757	\$8,017,517,757
State General Funds	\$8,017,517,757	\$8,017,517,757	\$8,017,517,757	\$8,017,517,757
TOTAL PUBLIC FUNDS	\$8,017,517,757	\$8,017,517,757	\$8,017,517,757	\$8,017,517,757

145.1 Increase funds for the mid-term adjustment to account for an enrollment growth of 1.09%. (H:Recognize 2,265 virtual charter school students within the QBE formula and increase funds for the mid-term adjustment to account for an enrollment growth of 1.23%)(S:Recognize 2,265 virtual charter school students within the QBE formula and increase funds for the mid-term adjustment to account for an enrollment growth of 1.23%, and move state general funds to offset debt service requirements for the purpose of reducing the QBE austerity reduction in FY09)(CC:Reflect error in data)

State General Funds		(\$64,253,865)	\$0	\$0
Revenue Shortfall Reserve for K-12 Needs	\$111,720,778	\$175,974,643	\$109,091,946	\$109,091,946
TOTAL PUBLIC FUNDS		\$111,720,778	\$109,091,946	\$109,091,946

145.100 Quality Basic Education Program

Appropriation (HB 989)

The purpose of this appropriation is to provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.

TOTAL STATE FUNDS	\$8,129,238,535	\$8,129,238,535	\$8,126,609,703	\$8,126,609,703
State General Funds	\$8,017,517,757	\$7,953,263,892	\$8,017,517,757	\$8,017,517,757
Revenue Shortfall Reserve for K-12 Needs	\$111,720,778	\$175,974,643	\$109,091,946	\$109,091,946
TOTAL PUBLIC FUNDS	\$8,129,238,535	\$8,129,238,535	\$8,126,609,703	\$8,126,609,703

Regional Education Service Agencies

Continuation Budget

The purpose of this appropriation is to provide Georgia's 16 Regional Education Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.

TOTAL STATE FUNDS	\$12,458,083	\$12,458,083	\$12,458,083	\$12,458,083
State General Funds	\$12,458,083	\$12,458,083	\$12,458,083	\$12,458,083
TOTAL PUBLIC FUNDS	\$12,458,083	\$12,458,083	\$12,458,083	\$12,458,083

146.100 Regional Education Service Agencies

Appropriation (HB 989)

The purpose of this appropriation is to provide Georgia's 16 Regional Education Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.

TOTAL STATE FUNDS	\$12,458,083	\$12,458,083	\$12,458,083	\$12,458,083
State General Funds	\$12,458,083	\$12,458,083	\$12,458,083	\$12,458,083
TOTAL PUBLIC FUNDS	\$12,458,083	\$12,458,083	\$12,458,083	\$12,458,083

School Improvement

Continuation Budget

The purpose of this appropriation is to design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.

TOTAL STATE FUNDS	\$11,212,332	\$11,212,332	\$11,212,332	\$11,212,332
State General Funds	\$11,212,332	\$11,212,332	\$11,212,332	\$11,212,332
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000	\$100,000
Donations	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,312,332	\$11,312,332	\$11,312,332	\$11,312,332

147.100 School Improvement

Appropriation (HB 989)

The purpose of this appropriation is to design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.

TOTAL STATE FUNDS	\$11,212,332	\$11,212,332	\$11,212,332	\$11,212,332
State General Funds	\$11,212,332	\$11,212,332	\$11,212,332	\$11,212,332
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000	\$100,000
Donations	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,312,332	\$11,312,332	\$11,312,332	\$11,312,332

School Nurses

Continuation Budget

The purpose of this program is to provide appropriate health procedures to allow students to remain in school and increase opportunities for academic success.

TOTAL STATE FUNDS	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
State General Funds	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
TOTAL PUBLIC FUNDS	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000

148.100 School Nurses

Appropriation (HB 989)

The purpose of this program is to provide appropriate health procedures to allow students to remain in school and increase opportunities for academic success.

TOTAL STATE FUNDS	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
State General Funds	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
TOTAL PUBLIC FUNDS	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000

Severely Emotionally Disturbed

Continuation Budget

The purpose of this appropriation is to provide statewide services to parents and educators of students with disabilities.

TOTAL STATE FUNDS	\$67,834,466	\$67,834,466	\$67,834,466	\$67,834,466
State General Funds	\$67,834,466	\$67,834,466	\$67,834,466	\$67,834,466
TOTAL FEDERAL FUNDS	\$13,359,858	\$13,359,858	\$13,359,858	\$13,359,858
Special Education Grants to States CFDA84.027	\$13,359,858	\$13,359,858	\$13,359,858	\$13,359,858
TOTAL PUBLIC FUNDS	\$81,194,324	\$81,194,324	\$81,194,324	\$81,194,324

149.1 Increase funds for statewide budget expenses for state-funded positions.

Revenue Shortfall Reserve for K-12 Needs	\$1,481,581	\$1,481,581	\$1,481,581	\$1,481,581
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149.100 Severely Emotionally Disturbed

Appropriation (HB 989)

The purpose of this appropriation is to provide statewide services to parents and educators of students with disabilities.

TOTAL STATE FUNDS	\$69,316,047	\$69,316,047	\$69,316,047	\$69,316,047
State General Funds	\$67,834,466	\$67,834,466	\$67,834,466	\$67,834,466
Revenue Shortfall Reserve for K-12 Needs	\$1,481,581	\$1,481,581	\$1,481,581	\$1,481,581
TOTAL FEDERAL FUNDS	\$13,359,858	\$13,359,858	\$13,359,858	\$13,359,858
Special Education Grants to States CFDA84.027	\$13,359,858	\$13,359,858	\$13,359,858	\$13,359,858
TOTAL PUBLIC FUNDS	\$82,675,905	\$82,675,905	\$82,675,905	\$82,675,905

State Interagency Transfers

Continuation Budget

The purpose of this appropriation is to provide health insurance to retired teachers and non certified personnel and to pass through funding via a contract.

TOTAL STATE FUNDS	\$288,275,151	\$288,275,151	\$288,275,151	\$288,275,151
State General Funds	\$288,275,151	\$288,275,151	\$288,275,151	\$288,275,151
TOTAL FEDERAL FUNDS	\$18,888,697	\$18,888,697	\$18,888,697	\$18,888,697
Vocational Education Basic Grants CFDA84.048	\$18,888,697	\$18,888,697	\$18,888,697	\$18,888,697
TOTAL PUBLIC FUNDS	\$307,163,848	\$307,163,848	\$307,163,848	\$307,163,848

150.1 Increase funds to prefund health insurance.

Revenue Shortfall Reserve for K-12 Needs			\$30,345,470	\$30,345,470
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150.100 State Interagency Transfers

Appropriation (HB 989)

The purpose of this appropriation is to provide health insurance to retired teachers and non certified personnel and to pass through funding via a contract.

TOTAL STATE FUNDS	\$288,275,151	\$288,275,151	\$318,620,621	\$318,620,621
State General Funds	\$288,275,151	\$288,275,151	\$288,275,151	\$288,275,151
Revenue Shortfall Reserve for K-12 Needs			\$30,345,470	\$30,345,470
TOTAL FEDERAL FUNDS	\$18,888,697	\$18,888,697	\$18,888,697	\$18,888,697
Vocational Education Basic Grants CFDA84.048	\$18,888,697	\$18,888,697	\$18,888,697	\$18,888,697
TOTAL PUBLIC FUNDS	\$307,163,848	\$307,163,848	\$337,509,318	\$337,509,318

State Schools

Continuation Budget

The purpose of the State Schools is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$22,699,506	\$22,699,506	\$22,699,506	\$22,699,506
State General Funds	\$22,699,506	\$22,699,506	\$22,699,506	\$22,699,506
TOTAL AGENCY FUNDS	\$932,715	\$932,715	\$932,715	\$932,715
Intergovernmental Transfers	\$828,560	\$828,560	\$828,560	\$828,560
Intergovernmental Transfers Not Itemized	\$828,560	\$828,560	\$828,560	\$828,560
Sales and Services	\$104,155	\$104,155	\$104,155	\$104,155
Sales and Services Not Itemized	\$104,155	\$104,155	\$104,155	\$104,155
TOTAL PUBLIC FUNDS	\$23,632,221	\$23,632,221	\$23,632,221	\$23,632,221

152.100 State Schools

Appropriation (HB 989)

The purpose of the State Schools is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$22,699,506	\$22,699,506	\$22,699,506	\$22,699,506
State General Funds	\$22,699,506	\$22,699,506	\$22,699,506	\$22,699,506
TOTAL AGENCY FUNDS	\$932,715	\$932,715	\$932,715	\$932,715
Intergovernmental Transfers	\$828,560	\$828,560	\$828,560	\$828,560
Intergovernmental Transfers Not Itemized	\$828,560	\$828,560	\$828,560	\$828,560
Sales and Services	\$104,155	\$104,155	\$104,155	\$104,155
Sales and Services Not Itemized	\$104,155	\$104,155	\$104,155	\$104,155
TOTAL PUBLIC FUNDS	\$23,632,221	\$23,632,221	\$23,632,221	\$23,632,221

Technology/Career Education

Continuation Budget

The purpose of this appropriation is to equip students with academic, technical and leadership skills.

TOTAL STATE FUNDS	\$16,377,965	\$16,377,965	\$16,377,965	\$16,377,965
State General Funds	\$16,377,965	\$16,377,965	\$16,377,965	\$16,377,965
TOTAL FEDERAL FUNDS	\$20,606,546	\$20,606,546	\$20,606,546	\$20,606,546
Tech-Prep Education CFDA84.243	\$3,132,403	\$3,132,403	\$3,132,403	\$3,132,403
Vocational Education Basic Grants CFDA84.048	\$17,474,143	\$17,474,143	\$17,474,143	\$17,474,143
TOTAL AGENCY FUNDS	\$4,009,567	\$4,009,567	\$4,009,567	\$4,009,567
Intergovernmental Transfers	\$4,009,567	\$4,009,567	\$4,009,567	\$4,009,567
Bond Proceeds from prior year	\$4,009,567	\$4,009,567	\$4,009,567	\$4,009,567
TOTAL PUBLIC FUNDS	\$40,994,078	\$40,994,078	\$40,994,078	\$40,994,078

153.100 Technology/Career Education

Appropriation (HB 989)

The purpose of this appropriation is to equip students with academic, technical and leadership skills.

TOTAL STATE FUNDS	\$16,377,965	\$16,377,965	\$16,377,965	\$16,377,965
State General Funds	\$16,377,965	\$16,377,965	\$16,377,965	\$16,377,965
TOTAL FEDERAL FUNDS	\$20,606,546	\$20,606,546	\$20,606,546	\$20,606,546
Tech-Prep Education CFDA84.243	\$3,132,403	\$3,132,403	\$3,132,403	\$3,132,403
Vocational Education Basic Grants CFDA84.048	\$17,474,143	\$17,474,143	\$17,474,143	\$17,474,143
TOTAL AGENCY FUNDS	\$4,009,567	\$4,009,567	\$4,009,567	\$4,009,567
Intergovernmental Transfers	\$4,009,567	\$4,009,567	\$4,009,567	\$4,009,567
Bond Proceeds from prior year	\$4,009,567	\$4,009,567	\$4,009,567	\$4,009,567
TOTAL PUBLIC FUNDS	\$40,994,078	\$40,994,078	\$40,994,078	\$40,994,078

Testing

Continuation Budget

The purpose of this appropriation is to adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.

TOTAL STATE FUNDS	\$24,643,020	\$24,643,020	\$24,643,020	\$24,643,020
State General Funds	\$24,643,020	\$24,643,020	\$24,643,020	\$24,643,020
TOTAL FEDERAL FUNDS	\$10,454,191	\$10,454,191	\$10,454,191	\$10,454,191
Grants for State Assessments & Related Activities CFDA84.369	\$10,454,191	\$10,454,191	\$10,454,191	\$10,454,191
TOTAL PUBLIC FUNDS	\$35,097,211	\$35,097,211	\$35,097,211	\$35,097,211

154.1 Increase funds for the state mandated English Language Learners Exam.

Revenue Shortfall Reserve for K-12 Needs	\$781,894	\$781,894	\$781,894	\$781,894
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154.1 Reduce funds for ACT/SAT Waiver.

State General Funds			(\$1,200,000)	(\$1,200,000)
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154.100 Testing

Appropriation (HB 989)

The purpose of this appropriation is to adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.

TOTAL STATE FUNDS	\$25,424,914	\$25,424,914	\$24,224,914	\$24,224,914
State General Funds	\$24,643,020	\$24,643,020	\$23,443,020	\$23,443,020
Revenue Shortfall Reserve for K-12 Needs	\$781,894	\$781,894	\$781,894	\$781,894
TOTAL FEDERAL FUNDS	\$10,454,191	\$10,454,191	\$10,454,191	\$10,454,191
Grants for State Assessments & Related Activities CFDA84.369	\$10,454,191	\$10,454,191	\$10,454,191	\$10,454,191
TOTAL PUBLIC FUNDS	\$35,879,105	\$35,879,105	\$34,679,105	\$34,679,105

Tuition for Multi-Handicapped

Continuation Budget

The purpose of this appropriation is to provide funds to assist school systems that have multi-handicapped students. These funds are intended to assist systems in meeting the high cost of private residential placements and to provide a continuum of placements for such students as mandated by federal regulations.

TOTAL STATE FUNDS	\$1,658,859	\$1,658,859	\$1,658,859	\$1,658,859
State General Funds	\$1,658,859	\$1,658,859	\$1,658,859	\$1,658,859
TOTAL PUBLIC FUNDS	\$1,658,859	\$1,658,859	\$1,658,859	\$1,658,859

155.100 Tuition for Multi-Handicapped

Appropriation (HB 989)

The purpose of this appropriation is to provide funds to assist school systems that have multi-handicapped students. These funds are intended to assist systems in meeting the high cost of private residential placements and to provide a continuum of placements for such students as mandated by federal regulations.

TOTAL STATE FUNDS	\$1,658,859	\$1,658,859	\$1,658,859	\$1,658,859
State General Funds	\$1,658,859	\$1,658,859	\$1,658,859	\$1,658,859
TOTAL PUBLIC FUNDS	\$1,658,859	\$1,658,859	\$1,658,859	\$1,658,859

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,642.32. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 23: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$4,674,801	\$4,674,801	\$4,674,801	\$4,674,801
State General Funds	\$4,674,801	\$4,674,801	\$4,674,801	\$4,674,801
TOTAL AGENCY FUNDS	\$2,599,119	\$2,599,119	\$2,599,119	\$2,599,119
Sales and Services	\$2,599,119	\$2,599,119	\$2,599,119	\$2,599,119
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,960,151	\$17,960,151	\$17,960,151	\$17,960,151
State Funds Transfers	\$17,960,151	\$17,960,151	\$17,960,151	\$17,960,151
TOTAL PUBLIC FUNDS	\$25,234,071	\$25,234,071	\$25,234,071	\$25,234,071

Section Total - Final

TOTAL STATE FUNDS	\$4,556,301	\$4,556,301	\$4,556,301	\$4,556,301
State General Funds	\$4,556,301	\$4,556,301	\$4,556,301	\$4,556,301
TOTAL AGENCY FUNDS	\$2,599,119	\$2,599,119	\$2,599,119	\$2,599,119
Sales and Services	\$2,599,119	\$2,599,119	\$2,599,119	\$2,599,119
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,960,151	\$17,960,151	\$17,960,151	\$17,960,151
State Funds Transfers	\$17,960,151	\$17,960,151	\$17,960,151	\$17,960,151
TOTAL PUBLIC FUNDS	\$25,115,571	\$25,115,571	\$25,115,571	\$25,115,571

Deferred Compensation

Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$2,599,119	\$2,599,119	\$2,599,119	\$2,599,119
Sales and Services	\$2,599,119	\$2,599,119	\$2,599,119	\$2,599,119
Collection/Administrative Fees	\$2,599,119	\$2,599,119	\$2,599,119	\$2,599,119
TOTAL PUBLIC FUNDS	\$2,599,119	\$2,599,119	\$2,599,119	\$2,599,119

156.100 Deferred Compensation

Appropriation (HB 989)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	\$2,599,119	\$2,599,119	\$2,599,119	\$2,599,119
Sales and Services	\$2,599,119	\$2,599,119	\$2,599,119	\$2,599,119
Collection/Administrative Fees	\$2,599,119	\$2,599,119	\$2,599,119	\$2,599,119
TOTAL PUBLIC FUNDS	\$2,599,119	\$2,599,119	\$2,599,119	\$2,599,119

Georgia Military Pension Fund

Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$1,103,073	\$1,103,073	\$1,103,073	\$1,103,073
State General Funds	\$1,103,073	\$1,103,073	\$1,103,073	\$1,103,073
TOTAL PUBLIC FUNDS	\$1,103,073	\$1,103,073	\$1,103,073	\$1,103,073

157.100 Georgia Military Pension Fund

Appropriation (HB 989)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$1,103,073	\$1,103,073	\$1,103,073	\$1,103,073
State General Funds	\$1,103,073	\$1,103,073	\$1,103,073	\$1,103,073
TOTAL PUBLIC FUNDS	\$1,103,073	\$1,103,073	\$1,103,073	\$1,103,073

System Administration

Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries. It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan Employees and 5.66% for Old Plan Employees.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,960,151	\$17,960,151	\$17,960,151	\$17,960,151
State Funds Transfers	\$17,960,151	\$17,960,151	\$17,960,151	\$17,960,151
Retirement Payments	\$17,960,151	\$17,960,151	\$17,960,151	\$17,960,151
TOTAL PUBLIC FUNDS	\$17,960,151	\$17,960,151	\$17,960,151	\$17,960,151

158.99 Gov. Veto: The purpose of this appropriation is to collect employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.
CC: The purpose of this appropriation is to collect employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.
House: The purpose of this appropriation is to collect employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

State General Funds	\$0	\$0	\$0	\$0
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158.100 System Administration

Appropriation (HB 989)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries. It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan Employees and 5.66% for Old Plan Employees.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,960,151	\$17,960,151	\$17,960,151	\$17,960,151
State Funds Transfers	\$17,960,151	\$17,960,151	\$17,960,151	\$17,960,151
Retirement Payments	\$17,960,151	\$17,960,151	\$17,960,151	\$17,960,151
TOTAL PUBLIC FUNDS	\$17,960,151	\$17,960,151	\$17,960,151	\$17,960,151

Public School Employees Retirement System

Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, to ensure sound investing of system funds, and timely and accurate payment of retirement benefits. It is the intent of the General Assembly that the employer contribution for the Public School Employees' Retirement System shall not exceed \$41.80.

TOTAL STATE FUNDS	\$3,571,728	\$3,571,728	\$3,571,728	\$3,571,728
State General Funds	\$3,571,728	\$3,571,728	\$3,571,728	\$3,571,728
TOTAL PUBLIC FUNDS	\$3,571,728	\$3,571,728	\$3,571,728	\$3,571,728

159.1 Reduce funds to the level required by the latest actuarial report.

State General Funds	(\$118,500)	(\$118,500)	(\$118,500)	(\$118,500)
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159.99 Gov. Veto: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide for the timely and accurate payment of retirement benefits.
CC: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide for the timely and accurate payment of retirement benefits.
Senate: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide for the timely and accurate payment of retirement benefits.

House: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide for the timely and accurate payment of retirement benefits.

State General Funds	\$0	\$0	\$0	\$0
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159.100 Public School Employees Retirement System Appropriation (HB 989)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide for the timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	\$3,453,228	\$3,453,228	\$3,453,228	\$3,453,228
State General Funds	\$3,453,228	\$3,453,228	\$3,453,228	\$3,453,228
TOTAL PUBLIC FUNDS	\$3,453,228	\$3,453,228	\$3,453,228	\$3,453,228

Section 24: Forestry Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	\$37,140,677	\$37,140,677	\$37,140,677	\$37,140,677
State General Funds	\$37,140,677	\$37,140,677	\$37,140,677	\$37,140,677
TOTAL FEDERAL FUNDS	\$7,861,835	\$7,861,835	\$7,861,835	\$7,861,835
Cooperative Forestry Assistance CFDA10.664	\$5,962,662	\$5,962,662	\$5,962,662	\$5,962,662
Nine Mile Fire Grant CFDA10.644	\$1,814,173	\$1,814,173	\$1,814,173	\$1,814,173
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$75,000	\$75,000	\$75,000	\$75,000
Resource Conservation & Development CFDA10.901	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL AGENCY FUNDS	\$5,668,070	\$5,668,070	\$5,668,070	\$5,668,070
Rebates, Refunds, and Reimbursements	\$125,000	\$125,000	\$125,000	\$125,000
Royalties and Rents	\$13,000	\$13,000	\$13,000	\$13,000
Sales and Services	\$5,530,070	\$5,530,070	\$5,530,070	\$5,530,070
TOTAL PUBLIC FUNDS	\$50,670,582	\$50,670,582	\$50,670,582	\$50,670,582

Section Total - Final

TOTAL STATE FUNDS	\$37,290,677	\$37,290,677	\$37,290,677	\$37,290,677
State General Funds	\$37,290,677	\$37,290,677	\$37,290,677	\$37,290,677
TOTAL FEDERAL FUNDS	\$7,861,835	\$7,861,835	\$7,861,835	\$7,861,835
Cooperative Forestry Assistance CFDA10.664	\$5,962,662	\$5,962,662	\$5,962,662	\$5,962,662
Nine Mile Fire Grant CFDA10.644	\$1,814,173	\$1,814,173	\$1,814,173	\$1,814,173
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$75,000	\$75,000	\$75,000	\$75,000
Resource Conservation & Development CFDA10.901	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL AGENCY FUNDS	\$5,668,070	\$5,668,070	\$5,668,070	\$5,668,070
Rebates, Refunds, and Reimbursements	\$125,000	\$125,000	\$125,000	\$125,000
Royalties and Rents	\$13,000	\$13,000	\$13,000	\$13,000
Sales and Services	\$5,530,070	\$5,530,070	\$5,530,070	\$5,530,070
TOTAL PUBLIC FUNDS	\$50,820,582	\$50,820,582	\$50,820,582	\$50,820,582

Commission Administration

Continuation Budget

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$4,540,066	\$4,540,066	\$4,540,066	\$4,540,066
State General Funds	\$4,540,066	\$4,540,066	\$4,540,066	\$4,540,066
TOTAL AGENCY FUNDS	\$4,872	\$4,872	\$4,872	\$4,872
Sales and Services	\$4,872	\$4,872	\$4,872	\$4,872
Sales and Services Not Itemized	\$4,872	\$4,872	\$4,872	\$4,872
TOTAL PUBLIC FUNDS	\$4,544,938	\$4,544,938	\$4,544,938	\$4,544,938

160.100 Commission Administration Appropriation (HB 989)

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$4,540,066	\$4,540,066	\$4,540,066	\$4,540,066
State General Funds	\$4,540,066	\$4,540,066	\$4,540,066	\$4,540,066
TOTAL AGENCY FUNDS	\$4,872	\$4,872	\$4,872	\$4,872
Sales and Services	\$4,872	\$4,872	\$4,872	\$4,872
Sales and Services Not Itemized	\$4,872	\$4,872	\$4,872	\$4,872
TOTAL PUBLIC FUNDS	\$4,544,938	\$4,544,938	\$4,544,938	\$4,544,938

Forest Management

Continuation Budget

The purpose of this appropriation is to provide forestry inventory data, manage state-owned forests, provide technical assistance on forest health and water quality issues to forest landowners, administer federal forestry programs, assist communities with management of forested greenspace, market forestry products and provide technical assistance to the forestry industry.

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$3,691,168	\$3,691,168	\$3,691,168	\$3,691,168
State General Funds	\$3,691,168	\$3,691,168	\$3,691,168	\$3,691,168
TOTAL FEDERAL FUNDS	\$5,977,662	\$5,977,662	\$5,977,662	\$5,977,662
Cooperative Forestry Assistance CFDA10.664	\$5,892,662	\$5,892,662	\$5,892,662	\$5,892,662
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$75,000	\$75,000	\$75,000	\$75,000
Resource Conservation & Development CFDA10.901	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL AGENCY FUNDS	\$677,587	\$677,587	\$677,587	\$677,587
Rebates, Refunds, and Reimbursements	\$125,000	\$125,000	\$125,000	\$125,000
Rebates, Refunds, and Reimbursements Not Itemized	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$552,587	\$552,587	\$552,587	\$552,587
Sales and Services Not Itemized	\$52,587	\$52,587	\$52,587	\$52,587
Timber Sales	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$10,346,417	\$10,346,417	\$10,346,417	\$10,346,417

161.100 Forest Management

Appropriation (HB 989)

The purpose of this appropriation is to provide forestry inventory data, manage state-owned forests, provide technical assistance on forest health and water quality issues to forest landowners, administer federal forestry programs, assist communities with management of forested greenspace, market forestry products and provide technical assistance to the forestry industry.

TOTAL STATE FUNDS	\$3,691,168	\$3,691,168	\$3,691,168	\$3,691,168
State General Funds	\$3,691,168	\$3,691,168	\$3,691,168	\$3,691,168
TOTAL FEDERAL FUNDS	\$5,977,662	\$5,977,662	\$5,977,662	\$5,977,662
Cooperative Forestry Assistance CFDA10.664	\$5,892,662	\$5,892,662	\$5,892,662	\$5,892,662
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$75,000	\$75,000	\$75,000	\$75,000
Resource Conservation & Development CFDA10.901	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL AGENCY FUNDS	\$677,587	\$677,587	\$677,587	\$677,587
Rebates, Refunds, and Reimbursements	\$125,000	\$125,000	\$125,000	\$125,000
Rebates, Refunds, and Reimbursements Not Itemized	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$552,587	\$552,587	\$552,587	\$552,587
Sales and Services Not Itemized	\$52,587	\$52,587	\$52,587	\$52,587
Timber Sales	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$10,346,417	\$10,346,417	\$10,346,417	\$10,346,417

Forest Protection

Continuation Budget

The purpose of this appropriation is to protect the public and forest resources by detecting and suppressing forest fires, assisting landowners with fire prevention techniques, educating the public about the dangers of wildfires, and providing programs to support rural fire departments.

TOTAL STATE FUNDS	\$28,973,218	\$28,973,218	\$28,973,218	\$28,973,218
State General Funds	\$28,973,218	\$28,973,218	\$28,973,218	\$28,973,218
TOTAL FEDERAL FUNDS	\$1,814,173	\$1,814,173	\$1,814,173	\$1,814,173
Nine Mile Fire Grant CFDA10.644	\$1,814,173	\$1,814,173	\$1,814,173	\$1,814,173
TOTAL AGENCY FUNDS	\$3,484,111	\$3,484,111	\$3,484,111	\$3,484,111
Royalties and Rents	\$13,000	\$13,000	\$13,000	\$13,000
Royalties and Rents Not Itemized	\$13,000	\$13,000	\$13,000	\$13,000
Sales and Services	\$3,471,111	\$3,471,111	\$3,471,111	\$3,471,111
Forest Protection Fees	\$2,127,444	\$2,127,444	\$2,127,444	\$2,127,444
Sales and Services Not Itemized	\$1,343,667	\$1,343,667	\$1,343,667	\$1,343,667
TOTAL PUBLIC FUNDS	\$34,271,502	\$34,271,502	\$34,271,502	\$34,271,502

162.1 *Increase funds for a 10% state match to repair and rehabilitate fire breaks and for site preparation in Dixon Memorial State Forest resulting from the 2007 South Georgia wildfires.*

State General Funds	\$150,000	\$150,000	\$150,000	\$150,000
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162.100 Forest Protection

Appropriation (HB 989)

The purpose of this appropriation is to protect the public and forest resources by detecting and suppressing forest fires, assisting landowners with fire prevention techniques, educating the public about the dangers of wildfires, and providing programs to support rural fire departments.

TOTAL STATE FUNDS	\$29,123,218	\$29,123,218	\$29,123,218	\$29,123,218
State General Funds	\$29,123,218	\$29,123,218	\$29,123,218	\$29,123,218
TOTAL FEDERAL FUNDS	\$1,814,173	\$1,814,173	\$1,814,173	\$1,814,173
Nine Mile Fire Grant CFDA10.644	\$1,814,173	\$1,814,173	\$1,814,173	\$1,814,173
TOTAL AGENCY FUNDS	\$3,484,111	\$3,484,111	\$3,484,111	\$3,484,111
Royalties and Rents	\$13,000	\$13,000	\$13,000	\$13,000
Royalties and Rents Not Itemized	\$13,000	\$13,000	\$13,000	\$13,000
Sales and Services	\$3,471,111	\$3,471,111	\$3,471,111	\$3,471,111
Forest Protection Fees	\$2,127,444	\$2,127,444	\$2,127,444	\$2,127,444
Sales and Services Not Itemized	\$1,343,667	\$1,343,667	\$1,343,667	\$1,343,667
TOTAL PUBLIC FUNDS	\$34,421,502	\$34,421,502	\$34,421,502	\$34,421,502

Tree Improvement

Continuation Budget

The purpose of this appropriation is to provide Georgia's landowners with genetically superior seedlings to ensure increased volume and superior quality of trees grown.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$121,994	\$121,994	\$121,994	\$121,994
State General Funds	\$121,994	\$121,994	\$121,994	\$121,994
TOTAL PUBLIC FUNDS	\$121,994	\$121,994	\$121,994	\$121,994

163.100 Tree Improvement **Appropriation (HB 989)**

The purpose of this appropriation is to provide Georgia's landowners with genetically superior seedlings to ensure increased volume and superior quality of trees grown.

TOTAL STATE FUNDS	\$121,994	\$121,994	\$121,994	\$121,994
State General Funds	\$121,994	\$121,994	\$121,994	\$121,994
TOTAL PUBLIC FUNDS	\$121,994	\$121,994	\$121,994	\$121,994

Tree Seedling Nursery **Continuation Budget**

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	(\$185,769)	(\$185,769)	(\$185,769)	(\$185,769)
State General Funds	(\$185,769)	(\$185,769)	(\$185,769)	(\$185,769)
TOTAL FEDERAL FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
Cooperative Forestry Assistance CFDA10.664	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL AGENCY FUNDS	\$1,501,500	\$1,501,500	\$1,501,500	\$1,501,500
Sales and Services	\$1,501,500	\$1,501,500	\$1,501,500	\$1,501,500
Seedling Sales per OCGA12-6-6	\$1,501,500	\$1,501,500	\$1,501,500	\$1,501,500
TOTAL PUBLIC FUNDS	\$1,385,731	\$1,385,731	\$1,385,731	\$1,385,731

164.100 Tree Seedling Nursery **Appropriation (HB 989)**

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	(\$185,769)	(\$185,769)	(\$185,769)	(\$185,769)
State General Funds	(\$185,769)	(\$185,769)	(\$185,769)	(\$185,769)
TOTAL FEDERAL FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
Cooperative Forestry Assistance CFDA10.664	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL AGENCY FUNDS	\$1,501,500	\$1,501,500	\$1,501,500	\$1,501,500
Sales and Services	\$1,501,500	\$1,501,500	\$1,501,500	\$1,501,500
Seedling Sales per OCGA12-6-6	\$1,501,500	\$1,501,500	\$1,501,500	\$1,501,500
TOTAL PUBLIC FUNDS	\$1,385,731	\$1,385,731	\$1,385,731	\$1,385,731

The above appropriations reflect annual debt service payments from the Herty Advanced Materials Development Center in an amount of \$168,155 for year 17 of 20 years, last payment being made June 1, 2011.

Section 25: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	\$46,716,383	\$46,716,383	\$46,716,383	\$46,716,383
State General Funds	\$46,716,383	\$46,716,383	\$46,716,383	\$46,716,383
TOTAL FEDERAL FUNDS	\$10,950,331	\$10,950,331	\$10,950,331	\$10,950,331
Buffer Zone Protection Plan CFDA97.078	\$962,500	\$962,500	\$962,500	\$962,500
CDC-Investigations & Technical Assistance CFDA93.283	\$50,000	\$50,000	\$50,000	\$50,000
Crime Victim Assistance CFDA16.575	\$8,600	\$8,600	\$8,600	\$8,600
Emergency Management Performance Grants CFDA97.042	\$3,885,614	\$3,885,614	\$3,885,614	\$3,885,614
Employment Discrimination CFDA30.001	\$72,000	\$72,000	\$72,000	\$72,000
Fair Housing Assistance Program CFDA14.401	\$315,217	\$315,217	\$315,217	\$315,217
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$521,237	\$521,237	\$521,237	\$521,237
Improving Teacher Quality State Grant CFDA84.367	\$300,000	\$300,000	\$300,000	\$300,000
Promotion of the Arts CFDA45.025	\$650,528	\$650,528	\$650,528	\$650,528
Public Assistance Grants CFDA97.036	\$70,621	\$70,621	\$70,621	\$70,621
State Planning Grants CFDA93.256	\$2,000	\$2,000	\$2,000	\$2,000
Troops to Teachers CFDA84.815	\$111,930	\$111,930	\$111,930	\$111,930
Urban Areas Security Initiative CFDA97.008	\$84	\$84	\$84	\$84
Work Incentive Grants CFDA17.266	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
TOTAL AGENCY FUNDS	\$1,439,422	\$1,439,422	\$1,439,422	\$1,439,422
Contributions, Donations, and Forfeitures	\$10,000	\$10,000	\$10,000	\$10,000
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$100,677	\$100,677	\$100,677	\$100,677
Sales and Services	\$561,056	\$561,056	\$561,056	\$561,056
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$59,253,461	\$59,253,461	\$59,253,461	\$59,253,461

Section Total - Final

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$48,014,874	\$48,014,874	\$48,014,874	\$48,014,874
State General Funds	\$48,014,874	\$48,014,874	\$48,014,874	\$48,014,874
TOTAL FEDERAL FUNDS	\$10,950,331	\$10,950,331	\$10,950,331	\$10,950,331
Buffer Zone Protection Plan CFDA97.078	\$962,500	\$962,500	\$962,500	\$962,500
CDC-Investigations & Technical Assistance CFDA93.283	\$50,000	\$50,000	\$50,000	\$50,000
Crime Victim Assistance CFDA16.575	\$8,600	\$8,600	\$8,600	\$8,600
Emergency Management Performance Grants CFDA97.042	\$3,885,614	\$3,885,614	\$3,885,614	\$3,885,614
Employment Discrimination CFDA30.001	\$72,000	\$72,000	\$72,000	\$72,000
Fair Housing Assistance Program CFDA14.401	\$315,217	\$315,217	\$315,217	\$315,217
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$521,237	\$521,237	\$521,237	\$521,237
Improving Teacher Quality State Grant CFDA84.367	\$300,000	\$300,000	\$300,000	\$300,000
Promotion of the Arts CFDA45.025	\$650,528	\$650,528	\$650,528	\$650,528
Public Assistance Grants CFDA97.036	\$70,621	\$70,621	\$70,621	\$70,621
State Planning Grants CFDA93.256	\$2,000	\$2,000	\$2,000	\$2,000
Troops to Teachers CFDA84.815	\$111,930	\$111,930	\$111,930	\$111,930
Urban Areas Security Initiative CFDA97.008	\$84	\$84	\$84	\$84
Work Incentive Grants CFDA17.266	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
TOTAL AGENCY FUNDS	\$1,439,422	\$1,439,422	\$1,439,422	\$1,439,422
Contributions, Donations, and Forfeitures	\$10,000	\$10,000	\$10,000	\$10,000
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements	\$100,677	\$100,677	\$100,677	\$100,677
Sales and Services	\$561,056	\$561,056	\$561,056	\$561,056
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$60,551,952	\$60,551,952	\$60,551,952	\$60,551,952

Governor's Emergency Fund

Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576
State General Funds	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576
TOTAL PUBLIC FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576

165.1 *Increase funds to replenish the Governor's Emergency Fund to a level of \$7,568,067 due to draw downs for FY07 disasters related to tornadoes and fires in south Georgia (\$1,298,491), and provide emergency funds for instances of fire and other natural disasters in FY08 (\$2,800,000). (H and S: Provide additional funds for natural disasters in FY08)*

State General Funds	\$1,298,491	\$1,298,491	\$1,298,491	\$1,298,491
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165.100 Governor's Emergency Fund

Appropriation (HB 989)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$4,768,067	\$4,768,067	\$4,768,067	\$4,768,067
State General Funds	\$4,768,067	\$4,768,067	\$4,768,067	\$4,768,067
TOTAL PUBLIC FUNDS	\$4,768,067	\$4,768,067	\$4,768,067	\$4,768,067

Governor's Office

Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$7,653,328	\$7,653,328	\$7,653,328	\$7,653,328
State General Funds	\$7,653,328	\$7,653,328	\$7,653,328	\$7,653,328
TOTAL FEDERAL FUNDS	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Work Incentive Grants CFDA17.266	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,753,328	\$11,753,328	\$11,753,328	\$11,753,328

166.100 Governor's Office

Appropriation (HB 989)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$7,653,328	\$7,653,328	\$7,653,328	\$7,653,328
State General Funds	\$7,653,328	\$7,653,328	\$7,653,328	\$7,653,328
TOTAL FEDERAL FUNDS	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Work Incentive Grants CFDA17.266	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000

	House	Senate	CC	Gov. Veto
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,753,328	\$11,753,328	\$11,753,328	\$11,753,328

Arts, Georgia Council for the

Continuation Budget

The purpose of this appropriation is to provide general operation support and project support grants for art organizations.

TOTAL STATE FUNDS	\$4,188,948	\$4,188,948	\$4,188,948	\$4,188,948
State General Funds	\$4,188,948	\$4,188,948	\$4,188,948	\$4,188,948
TOTAL FEDERAL FUNDS	\$650,528	\$650,528	\$650,528	\$650,528
Promotion of the Arts CFDA45.025	\$650,528	\$650,528	\$650,528	\$650,528
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Contributions, Donations, and Forfeitures	\$10,000	\$10,000	\$10,000	\$10,000
Donations	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$4,849,476	\$4,849,476	\$4,849,476	\$4,849,476

167.100 Arts, Georgia Council for the

Appropriation (HB 989)

The purpose of this appropriation is to provide general operation support and project support grants for art organizations.

TOTAL STATE FUNDS	\$4,188,948	\$4,188,948	\$4,188,948	\$4,188,948
State General Funds	\$4,188,948	\$4,188,948	\$4,188,948	\$4,188,948
TOTAL FEDERAL FUNDS	\$650,528	\$650,528	\$650,528	\$650,528
Promotion of the Arts CFDA45.025	\$650,528	\$650,528	\$650,528	\$650,528
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Contributions, Donations, and Forfeitures	\$10,000	\$10,000	\$10,000	\$10,000
Donations	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$4,849,476	\$4,849,476	\$4,849,476	\$4,849,476

Child Advocate, Office of the

Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$783,235	\$783,235	\$783,235	\$783,235
State General Funds	\$783,235	\$783,235	\$783,235	\$783,235
TOTAL FEDERAL FUNDS	\$8,600	\$8,600	\$8,600	\$8,600
Crime Victim Assistance CFDA16.575	\$8,600	\$8,600	\$8,600	\$8,600
TOTAL AGENCY FUNDS	\$25	\$25	\$25	\$25
Sales and Services	\$25	\$25	\$25	\$25
Sales and Services Not Itemized	\$25	\$25	\$25	\$25
TOTAL PUBLIC FUNDS	\$791,860	\$791,860	\$791,860	\$791,860

168.100 Child Advocate, Office of the

Appropriation (HB 989)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$783,235	\$783,235	\$783,235	\$783,235
State General Funds	\$783,235	\$783,235	\$783,235	\$783,235
TOTAL FEDERAL FUNDS	\$8,600	\$8,600	\$8,600	\$8,600
Crime Victim Assistance CFDA16.575	\$8,600	\$8,600	\$8,600	\$8,600
TOTAL AGENCY FUNDS	\$25	\$25	\$25	\$25
Sales and Services	\$25	\$25	\$25	\$25
Sales and Services Not Itemized	\$25	\$25	\$25	\$25
TOTAL PUBLIC FUNDS	\$791,860	\$791,860	\$791,860	\$791,860

Consumer Affairs, Governor's Office of

Continuation Budget

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$8,146,604	\$8,146,604	\$8,146,604	\$8,146,604
State General Funds	\$8,146,604	\$8,146,604	\$8,146,604	\$8,146,604
TOTAL AGENCY FUNDS	\$567,689	\$567,689	\$567,689	\$567,689
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Regulatory Fees	\$400,000	\$400,000	\$400,000	\$400,000
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689	\$167,689
TOTAL PUBLIC FUNDS	\$8,714,293	\$8,714,293	\$8,714,293	\$8,714,293

169.100 Consumer Affairs, Governor's Office of

Appropriation (HB 989)

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$8,146,604	\$8,146,604	\$8,146,604	\$8,146,604
State General Funds	\$8,146,604	\$8,146,604	\$8,146,604	\$8,146,604
TOTAL AGENCY FUNDS	\$567,689	\$567,689	\$567,689	\$567,689
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000

	House	Senate	CC	Gov. Veto
Regulatory Fees	\$400,000	\$400,000	\$400,000	\$400,000
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689	\$167,689
TOTAL PUBLIC FUNDS	\$8,714,293	\$8,714,293	\$8,714,293	\$8,714,293

Emergency Management Agency, Georgia

Continuation Budget

The purpose of this appropriation is to provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.

TOTAL STATE FUNDS	\$2,500,145	\$2,500,145	\$2,500,145	\$2,500,145
State General Funds	\$2,500,145	\$2,500,145	\$2,500,145	\$2,500,145
TOTAL FEDERAL FUNDS	\$5,490,056	\$5,490,056	\$5,490,056	\$5,490,056
Buffer Zone Protection Plan CFDA97.078	\$962,500	\$962,500	\$962,500	\$962,500
CDC-Investigations & Technical Assistance CFDA93.283	\$50,000	\$50,000	\$50,000	\$50,000
Emergency Management Performance Grants CFDA97.042	\$3,885,614	\$3,885,614	\$3,885,614	\$3,885,614
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$521,237	\$521,237	\$521,237	\$521,237
Public Assistance Grants CFDA97.036	\$70,621	\$70,621	\$70,621	\$70,621
Urban Areas Security Initiative CFDA97.008	\$84	\$84	\$84	\$84
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Agency Funds Prior Year	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$8,798,057	\$8,798,057	\$8,798,057	\$8,798,057

170.100 Emergency Management Agency, Georgia

Appropriation (HB 989)

The purpose of this appropriation is to provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.

TOTAL STATE FUNDS	\$2,500,145	\$2,500,145	\$2,500,145	\$2,500,145
State General Funds	\$2,500,145	\$2,500,145	\$2,500,145	\$2,500,145
TOTAL FEDERAL FUNDS	\$5,490,056	\$5,490,056	\$5,490,056	\$5,490,056
Buffer Zone Protection Plan CFDA97.078	\$962,500	\$962,500	\$962,500	\$962,500
CDC-Investigations & Technical Assistance CFDA93.283	\$50,000	\$50,000	\$50,000	\$50,000
Emergency Management Performance Grants CFDA97.042	\$3,885,614	\$3,885,614	\$3,885,614	\$3,885,614
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$521,237	\$521,237	\$521,237	\$521,237
Public Assistance Grants CFDA97.036	\$70,621	\$70,621	\$70,621	\$70,621
Urban Areas Security Initiative CFDA97.008	\$84	\$84	\$84	\$84
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Agency Funds Prior Year	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$8,798,057	\$8,798,057	\$8,798,057	\$8,798,057

Equal Opportunity, Georgia Commission on

Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.

TOTAL STATE FUNDS	\$714,349	\$714,349	\$714,349	\$714,349
State General Funds	\$714,349	\$714,349	\$714,349	\$714,349
TOTAL FEDERAL FUNDS	\$387,217	\$387,217	\$387,217	\$387,217
Employment Discrimination CFDA30.001	\$72,000	\$72,000	\$72,000	\$72,000
Fair Housing Assistance Program CFDA14.401	\$315,217	\$315,217	\$315,217	\$315,217
TOTAL PUBLIC FUNDS	\$1,101,566	\$1,101,566	\$1,101,566	\$1,101,566

171.100 Equal Opportunity, Georgia Commission on

Appropriation (HB 989)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.

TOTAL STATE FUNDS	\$714,349	\$714,349	\$714,349	\$714,349
State General Funds	\$714,349	\$714,349	\$714,349	\$714,349
TOTAL FEDERAL FUNDS	\$387,217	\$387,217	\$387,217	\$387,217
Employment Discrimination CFDA30.001	\$72,000	\$72,000	\$72,000	\$72,000
Fair Housing Assistance Program CFDA14.401	\$315,217	\$315,217	\$315,217	\$315,217
TOTAL PUBLIC FUNDS	\$1,101,566	\$1,101,566	\$1,101,566	\$1,101,566

Office of Homeland Security

Continuation Budget

The purpose of this appropriation is to lead and direct the preparation, employment and management of state resources to safeguard Georgia and its citizens against threats or acts of terrorism and natural disasters.

TOTAL STATE FUNDS	\$534,850	\$534,850	\$534,850	\$534,850
State General Funds	\$534,850	\$534,850	\$534,850	\$534,850
TOTAL PUBLIC FUNDS	\$534,850	\$534,850	\$534,850	\$534,850

172.100 Office of Homeland Security

Appropriation (HB 989)

The purpose of this appropriation is to lead and direct the preparation, employment and management of state resources to safeguard Georgia and its citizens against threats or acts of terrorism and natural disasters.

TOTAL STATE FUNDS	\$534,850	\$534,850	\$534,850	\$534,850
State General Funds	\$534,850	\$534,850	\$534,850	\$534,850
TOTAL PUBLIC FUNDS	\$534,850	\$534,850	\$534,850	\$534,850

Office of the State Inspector General

Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste and abuse.

TOTAL STATE FUNDS	\$833,534	\$833,534	\$833,534	\$833,534
State General Funds	\$833,534	\$833,534	\$833,534	\$833,534
TOTAL PUBLIC FUNDS	\$833,534	\$833,534	\$833,534	\$833,534

173.100 Office of the State Inspector General

Appropriation (HB 989)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste and abuse.

TOTAL STATE FUNDS	\$833,534	\$833,534	\$833,534	\$833,534
State General Funds	\$833,534	\$833,534	\$833,534	\$833,534
TOTAL PUBLIC FUNDS	\$833,534	\$833,534	\$833,534	\$833,534

Professional Standards Commission, Georgia

Continuation Budget

The purpose of this appropriation is to direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

TOTAL STATE FUNDS	\$7,142,891	\$7,142,891	\$7,142,891	\$7,142,891
State General Funds	\$7,142,891	\$7,142,891	\$7,142,891	\$7,142,891
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930	\$411,930
Improving Teacher Quality State Grant CFDA84.367	\$300,000	\$300,000	\$300,000	\$300,000
Troops to Teachers CFDA84.815	\$111,930	\$111,930	\$111,930	\$111,930
TOTAL AGENCY FUNDS	\$500	\$500	\$500	\$500
Sales and Services	\$500	\$500	\$500	\$500
Sales and Services Not Itemized	\$500	\$500	\$500	\$500
TOTAL PUBLIC FUNDS	\$7,555,321	\$7,555,321	\$7,555,321	\$7,555,321

174.100 Professional Standards Commission, Georgia

Appropriation (HB 989)

The purpose of this appropriation is to direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

TOTAL STATE FUNDS	\$7,142,891	\$7,142,891	\$7,142,891	\$7,142,891
State General Funds	\$7,142,891	\$7,142,891	\$7,142,891	\$7,142,891
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930	\$411,930
Improving Teacher Quality State Grant CFDA84.367	\$300,000	\$300,000	\$300,000	\$300,000
Troops to Teachers CFDA84.815	\$111,930	\$111,930	\$111,930	\$111,930
TOTAL AGENCY FUNDS	\$500	\$500	\$500	\$500
Sales and Services	\$500	\$500	\$500	\$500
Sales and Services Not Itemized	\$500	\$500	\$500	\$500
TOTAL PUBLIC FUNDS	\$7,555,321	\$7,555,321	\$7,555,321	\$7,555,321

Student Achievement, Office of

Continuation Budget

The purpose of this appropriation is to improve student achievement and school completion in Georgia.

TOTAL STATE FUNDS	\$1,274,188	\$1,274,188	\$1,274,188	\$1,274,188
State General Funds	\$1,274,188	\$1,274,188	\$1,274,188	\$1,274,188
TOTAL PUBLIC FUNDS	\$1,274,188	\$1,274,188	\$1,274,188	\$1,274,188

175.100 Student Achievement, Office of

Appropriation (HB 989)

The purpose of this appropriation is to improve student achievement and school completion in Georgia.

TOTAL STATE FUNDS	\$1,274,188	\$1,274,188	\$1,274,188	\$1,274,188
State General Funds	\$1,274,188	\$1,274,188	\$1,274,188	\$1,274,188
TOTAL PUBLIC FUNDS	\$1,274,188	\$1,274,188	\$1,274,188	\$1,274,188

Planning and Budget, Governor's Office of

Continuation Budget

The purpose of this appropriation is to supply budgeting and policy management assistance to the Governor in determining strategic and tactical plans for state agencies.

TOTAL STATE FUNDS	\$9,474,735	\$9,474,735	\$9,474,735	\$9,474,735
State General Funds	\$9,474,735	\$9,474,735	\$9,474,735	\$9,474,735
TOTAL FEDERAL FUNDS	\$2,000	\$2,000	\$2,000	\$2,000
State Planning Grants CFDA93.256	\$2,000	\$2,000	\$2,000	\$2,000
TOTAL AGENCY FUNDS	\$100,677	\$100,677	\$100,677	\$100,677
Rebates, Refunds, and Reimbursements	\$100,677	\$100,677	\$100,677	\$100,677
Rebates, Refunds, and Reimbursements Not Itemized	\$100,677	\$100,677	\$100,677	\$100,677
TOTAL PUBLIC FUNDS	\$9,577,412	\$9,577,412	\$9,577,412	\$9,577,412

176.99 *Gov. Veto: The purpose of this appropriation is to supply budgeting and policy management assistance to the Governor in determining strategic and tactical plans for state agencies.*

CC: The purpose of this appropriation is to supply budgeting and policy management assistance to the Governor in determining strategic and tactical plans for state agencies.

House: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

State General Funds	\$0		\$0	\$0
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176.100 Planning and Budget, Governor's Office of

Appropriation (HB 989)

The purpose of this appropriation is to supply budgeting and policy management assistance to the Governor in determining strategic and tactical plans for state agencies.

TOTAL STATE FUNDS	\$9,474,735	\$9,474,735	\$9,474,735	\$9,474,735
State General Funds	\$9,474,735	\$9,474,735	\$9,474,735	\$9,474,735
TOTAL FEDERAL FUNDS	\$2,000	\$2,000	\$2,000	\$2,000
State Planning Grants CFDA93.256	\$2,000	\$2,000	\$2,000	\$2,000
TOTAL AGENCY FUNDS	\$100,677	\$100,677	\$100,677	\$100,677
Rebates, Refunds, and Reimbursements	\$100,677	\$100,677	\$100,677	\$100,677
Rebates, Refunds, and Reimbursements Not Itemized	\$100,677	\$100,677	\$100,677	\$100,677
TOTAL PUBLIC FUNDS	\$9,577,412	\$9,577,412	\$9,577,412	\$9,577,412

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 26: Human Resources, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$1,563,191,298	\$1,563,191,298	\$1,563,191,298	\$1,563,191,298
State General Funds	\$1,533,218,551	\$1,533,218,551	\$1,533,218,551	\$1,533,218,551
Tobacco Settlement Funds	\$26,909,553	\$26,909,553	\$26,909,553	\$26,909,553
Brain and Spinal Injury Trust Fund	\$3,063,194	\$3,063,194	\$3,063,194	\$3,063,194
TOTAL FEDERAL FUNDS	\$1,646,607,395	\$1,646,607,395	\$1,646,607,395	\$1,646,607,395
Adoption Assistance CFDA93.659	\$38,485,854	\$38,485,854	\$38,485,854	\$38,485,854
Adoption Incentive Payments CFDA93.603	\$1	\$1	\$1	\$1
Aging Supportive Services & Senior Centers CFDA93.044	\$7,576,836	\$7,576,836	\$7,576,836	\$7,576,836
Assist. Programs for Chronic Disease Prev. & Control CFDA93.945	\$1,641,708	\$1,641,708	\$1,641,708	\$1,641,708
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	\$2,969,256	\$2,969,256	\$2,969,256	\$2,969,256
CCDF Mandatory & Matching Funds CFDA93.596	\$92,815,579	\$92,815,579	\$92,815,579	\$92,815,579
CDC-Investigations & Technical Assistance CFDA93.283	\$31,772,647	\$31,772,647	\$31,772,647	\$31,772,647
Chafee Education and Training Vouchers Program CFDA93.599	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Chafee Foster Care Independence Program CFDA93.674	\$3,514,422	\$3,514,422	\$3,514,422	\$3,514,422
Child Abuse and Neglect State Grants CFDA93.669	\$639,738	\$639,738	\$639,738	\$639,738
Child Care & Development Block Grant CFDA93.575	\$54,927,918	\$54,927,918	\$54,927,918	\$54,927,918
Child Support Enforcement Research CFDA93.564	\$8,887,548	\$8,887,548	\$8,887,548	\$8,887,548
Child Support Enforcement Title IV-D CFDA93.563	\$61,507,585	\$61,507,585	\$61,507,585	\$61,507,585
Child Welfare Services - State Grants Title IV-B CFDA93.645	\$9,456,014	\$9,456,014	\$9,456,014	\$9,456,014
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	\$355,364	\$355,364	\$355,364	\$355,364
Children's Justice Grants to States CFDA93.643	\$243,396	\$243,396	\$243,396	\$243,396
CMS Research, Demonstrations & Evaluations CFDA93.779	\$704,061	\$704,061	\$704,061	\$704,061
Community Mental Health Services Block Grant CFDA93.958	\$13,191,463	\$13,191,463	\$13,191,463	\$13,191,463
Community Services Block Grant CFDA93.569	\$17,193,252	\$17,193,252	\$17,193,252	\$17,193,252
Community-Based Child Abuse Prevention Grants CFDA93.590	\$408,079	\$408,079	\$408,079	\$408,079
Coop. Agreements for State Diabetes Cntrl. Progs.CFDA93.988	\$405,793	\$405,793	\$405,793	\$405,793
Developmental Disabilities Basic Support & Advocacy CFDA93.630	\$2,306,002	\$2,306,002	\$2,306,002	\$2,306,002
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	\$1,721,064	\$1,721,064	\$1,721,064	\$1,721,064
Emergency Medical Services for Children CFDA93.127	\$76,316	\$76,316	\$76,316	\$76,316
Family Planning Services CFDA93.217	\$8,047,018	\$8,047,018	\$8,047,018	\$8,047,018
Family Violence Prev.-Battered Women's Shelters CFDA93.671	\$2,083,044	\$2,083,044	\$2,083,044	\$2,083,044

	House	Senate	CC	Gov. Veto
Foster Care Title IV-E CFDA93.658	\$52,573,085	\$52,573,085	\$52,573,085	\$52,573,085
Grant to Local Educational Agencies CFDA84.010	\$10,000	\$10,000	\$10,000	\$10,000
Grants & Agreements for TB Control Programs CFDA93.116	\$3,150,347	\$3,150,347	\$3,150,347	\$3,150,347
Grants to States for Access & Visitation Programs CFDA93.597	\$287,175	\$287,175	\$287,175	\$287,175
Healthy Marriage Promotion Grants CFDA93.086	\$202,500	\$202,500	\$202,500	\$202,500
HIV & AIDS Surveillance Programs CFDA93.944	\$2,586,156	\$2,586,156	\$2,586,156	\$2,586,156
HIV Care Formula Grants CFDA93.917	\$36,432,068	\$36,432,068	\$36,432,068	\$36,432,068
HIV Prevention Activities-Health Department Based CFDA93.940	\$9,815,599	\$9,815,599	\$9,815,599	\$9,815,599
Immunization Grants CFDA93.268	\$7,100,171	\$7,100,171	\$7,100,171	\$7,100,171
Injury Prevention & Control Research CFDA93.136	\$1,503,878	\$1,503,878	\$1,503,878	\$1,503,878
Long Term Care Ombudsman Services CFDA93.042	\$204,957	\$204,957	\$204,957	\$204,957
Low-Income Home Energy Assistance CFDA93.568	\$24,627,737	\$24,627,737	\$24,627,737	\$24,627,737
Maternal & Child Health Services Block Grant CFDA93.994	\$20,172,177	\$20,172,177	\$20,172,177	\$20,172,177
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	\$468,249	\$468,249	\$468,249	\$468,249
Medical Assistance Program CFDA93.778	\$123,413,291	\$123,413,291	\$123,413,291	\$123,413,291
Medicare - Hospital Insurance CFDA93.773	\$5,785,611	\$5,785,611	\$5,785,611	\$5,785,611
Medicare-Supplementary Medical Insurance Program CFDA93.774	\$9,183,454	\$9,183,454	\$9,183,454	\$9,183,454
National Family Caregiver Support CFDA93.052	\$3,504,733	\$3,504,733	\$3,504,733	\$3,504,733
National School Lunch Program CFDA10.555	\$70,688	\$70,688	\$70,688	\$70,688
Nutrition Services Incentive Program CFDA93.053	\$2,360,173	\$2,360,173	\$2,360,173	\$2,360,173
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$60,510,483	\$60,510,483	\$60,510,483	\$60,510,483
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	\$120,389	\$120,389	\$120,389	\$120,389
Preventive Health & Health Services Block Grant CFDA93.991	\$6,289,202	\$6,289,202	\$6,289,202	\$6,289,202
Preventive Services-STD Control CFDA93.977	\$4,528,669	\$4,528,669	\$4,528,669	\$4,528,669
Projs. for Assist. in Transition from Homelessness CFDA93.150	\$2,330,880	\$2,330,880	\$2,330,880	\$2,330,880
Promoting Safe and Stable Families CFDA93.556	\$4,632,858	\$4,632,858	\$4,632,858	\$4,632,858
Public Health and Social Services Emergency Fund CFDA93.003	\$19,803,705	\$19,803,705	\$19,803,705	\$19,803,705
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$631,695	\$631,695	\$631,695	\$631,695
Refugee & Entrant Assist. Programs CFDA93.566	\$4,785,387	\$4,785,387	\$4,785,387	\$4,785,387
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$868,000	\$868,000	\$868,000	\$868,000
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$579,249	\$579,249	\$579,249	\$579,249
Rural Access to Emergency Devices Grant CFDA93.259	\$1	\$1	\$1	\$1
Rural Education CFDA84.358	\$47,056	\$47,056	\$47,056	\$47,056
Safe and Drug-free Schools and Communities CFDA84.186	\$3,428,095	\$3,428,095	\$3,428,095	\$3,428,095
Senior Community Service Employment Program CFDA17.235	\$2,130,670	\$2,130,670	\$2,130,670	\$2,130,670
Social Services Block Grant CFDA93.667	\$55,015,615	\$55,015,615	\$55,015,615	\$55,015,615
Special Ed-Infants & Families with Disabilities CFDA84.181	\$18,185,413	\$18,185,413	\$18,185,413	\$18,185,413
Special Prgs for Aging-Discretionary Projs CFDA93.048	\$233,661	\$233,661	\$233,661	\$233,661
Special Prgs for Aging-Nutrition Services CFDA93.045	\$15,489,889	\$15,489,889	\$15,489,889	\$15,489,889
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	\$491,367	\$491,367	\$491,367	\$491,367
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$51,556,359	\$51,556,359	\$51,556,359	\$51,556,359
State Capacity Building CFDA93.240	\$97,328	\$97,328	\$97,328	\$97,328
Substance Abuse & Mental Health Service Projects CFDA93.243	\$239,003	\$239,003	\$239,003	\$239,003
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$258,992,177	\$258,992,177	\$258,992,177	\$258,992,177
Survey & Certification of Health Care Providers CFDA93.777	\$854,012	\$854,012	\$854,012	\$854,012
Temporary Assistance for Needy Families	\$395,046,969	\$395,046,969	\$395,046,969	\$395,046,969
TANF Unobligated Balance per 42 USC 604	\$73,288,154	\$73,288,154	\$73,288,154	\$73,288,154
Trauma Care Systems Planning and Development CFDA93.952	\$1	\$1	\$1	\$1
Universal Newborn Hearing Screening CFDA93.251	\$49,101	\$49,101	\$49,101	\$49,101
TOTAL AGENCY FUNDS	\$272,626,573	\$272,626,573	\$272,626,573	\$272,626,573
Contributions, Donations, and Forfeitures	\$48,061,898	\$48,061,898	\$48,061,898	\$48,061,898
Reserved Fund Balances	\$11,310,478	\$11,310,478	\$11,310,478	\$11,310,478
Intergovernmental Transfers	\$8,256,947	\$8,256,947	\$8,256,947	\$8,256,947
Rebates, Refunds, and Reimbursements	\$221,036	\$221,036	\$221,036	\$221,036
Royalties and Rents	\$2,240,293	\$2,240,293	\$2,240,293	\$2,240,293
Sales and Services	\$202,535,921	\$202,535,921	\$202,535,921	\$202,535,921
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,048,914	\$6,048,914	\$6,048,914	\$6,048,914
State Funds Transfers	\$5,290,361	\$5,290,361	\$5,290,361	\$5,290,361
Federal Funds Transfers	\$758,553	\$758,553	\$758,553	\$758,553
TOTAL PUBLIC FUNDS	\$3,488,474,180	\$3,488,474,180	\$3,488,474,180	\$3,488,474,180
Section Total - Final				
TOTAL STATE FUNDS	\$1,646,083,741	\$1,652,197,073	\$1,650,933,741	\$1,650,933,741
State General Funds	\$1,617,205,195	\$1,623,318,527	\$1,622,055,195	\$1,622,055,195
Tobacco Settlement Funds	\$26,909,553	\$26,909,553	\$26,909,553	\$26,909,553
Brain and Spinal Injury Trust Fund	\$1,968,993	\$1,968,993	\$1,968,993	\$1,968,993
TOTAL FEDERAL FUNDS	\$1,667,034,707	\$1,705,971,891	\$1,705,971,891	\$1,705,971,891
Adoption Assistance CFDA93.659	\$39,688,873	\$39,688,873	\$39,688,873	\$39,688,873
Adoption Incentive Payments CFDA93.603	\$1	\$1	\$1	\$1
Aging Supportive Services & Senior Centers CFDA93.044	\$7,576,836	\$7,576,836	\$7,576,836	\$7,576,836
Assist. Programs for Chronic Disease Prev. & Control CFDA93.945	\$1,641,708	\$1,641,708	\$1,641,708	\$1,641,708
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	\$2,969,256	\$2,969,256	\$2,969,256	\$2,969,256
CCDF Mandatory & Matching Funds CFDA93.596	\$92,815,579	\$92,815,579	\$92,815,579	\$92,815,579
CDC-Investigations & Technical Assistance CFDA93.283	\$31,772,647	\$31,772,647	\$31,772,647	\$31,772,647
Chafee Education and Training Vouchers Program CFDA93.599	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

	House	Senate	CC	Gov. Veto
Chafee Foster Care Independence Program CFDA93.674	\$3,514,422	\$3,514,422	\$3,514,422	\$3,514,422
Child Abuse and Neglect State Grants CFDA93.669	\$639,738	\$639,738	\$639,738	\$639,738
Child Care & Development Block Grant CFDA93.575	\$54,927,918	\$54,927,918	\$54,927,918	\$54,927,918
Child Support Enforcement Research CFDA93.564	\$8,887,548	\$8,887,548	\$8,887,548	\$8,887,548
Child Support Enforcement Title IV-D CFDA93.563	\$61,507,585	\$61,507,585	\$61,507,585	\$61,507,585
Child Welfare Services - State Grants Title IV-B CFDA93.645	\$9,456,014	\$9,456,014	\$9,456,014	\$9,456,014
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	\$355,364	\$355,364	\$355,364	\$355,364
Children's Justice Grants to States CFDA93.643	\$243,396	\$243,396	\$243,396	\$243,396
CMS Research, Demonstrations & Evaluations CFDA93.779	\$704,061	\$704,061	\$704,061	\$704,061
Community Mental Health Services Block Grant CFDA93.958	\$13,191,463	\$13,191,463	\$13,191,463	\$13,191,463
Community Services Block Grant CFDA93.569	\$17,193,252	\$17,193,252	\$17,193,252	\$17,193,252
Community-Based Child Abuse Prevention Grants CFDA93.590	\$408,079	\$408,079	\$408,079	\$408,079
Coop. Agreements for State Diabetes Cntrl. Progs.CFDA93.988	\$405,793	\$405,793	\$405,793	\$405,793
Developmental Disabilities Basic Support & Advocacy CFDA93.630	\$2,306,002	\$2,306,002	\$2,306,002	\$2,306,002
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	\$1,721,064	\$1,721,064	\$1,721,064	\$1,721,064
Emergency Medical Services for Children CFDA93.127	\$76,316	\$76,316	\$76,316	\$76,316
Family Planning Services CFDA93.217	\$8,047,018	\$8,047,018	\$8,047,018	\$8,047,018
Family Violence Prev.-Battered Women's Shelters CFDA93.671	\$2,083,044	\$2,083,044	\$2,083,044	\$2,083,044
Foster Care Title IV-E CFDA93.658	\$59,573,085	\$59,573,085	\$59,573,085	\$59,573,085
Grant to Local Educational Agencies CFDA84.010	\$10,000	\$10,000	\$10,000	\$10,000
Grants & Agreements for TB Control Programs CFDA93.116	\$3,150,347	\$3,150,347	\$3,150,347	\$3,150,347
Grants to States for Access & Visitation Programs CFDA93.597	\$287,175	\$287,175	\$287,175	\$287,175
Healthy Marriage Promotion Grants CFDA93.086	\$202,500	\$202,500	\$202,500	\$202,500
HIV & AIDS Surveillance Programs CFDA93.944	\$2,586,156	\$2,586,156	\$2,586,156	\$2,586,156
HIV Care Formula Grants CFDA93.917	\$36,432,068	\$36,432,068	\$36,432,068	\$36,432,068
HIV Prevention Activities-Health Department Based CFDA93.940	\$9,815,599	\$9,815,599	\$9,815,599	\$9,815,599
Immunization Grants CFDA93.268	\$7,100,171	\$7,100,171	\$7,100,171	\$7,100,171
Injury Prevention & Control Research CFDA93.136	\$1,503,878	\$1,503,878	\$1,503,878	\$1,503,878
Long Term Care Ombudsman Services CFDA93.042	\$204,957	\$204,957	\$204,957	\$204,957
Low-Income Home Energy Assistance CFDA93.568	\$24,627,737	\$24,627,737	\$24,627,737	\$24,627,737
Maternal & Child Health Services Block Grant CFDA93.994	\$20,172,177	\$20,172,177	\$20,172,177	\$20,172,177
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	\$468,249	\$468,249	\$468,249	\$468,249
Medical Assistance Program CFDA93.778	\$121,613,291	\$121,613,291	\$121,613,291	\$121,613,291
Medicare - Hospital Insurance CFDA93.773	\$5,785,611	\$5,785,611	\$5,785,611	\$5,785,611
Medicare-Supplementary Medical Insurance Program CFDA93.774	\$9,183,454	\$9,183,454	\$9,183,454	\$9,183,454
National Family Caregiver Support CFDA93.052	\$3,504,733	\$3,504,733	\$3,504,733	\$3,504,733
National School Lunch Program CFDA10.555	\$70,688	\$70,688	\$70,688	\$70,688
Nutrition Services Incentive Program CFDA93.053	\$2,360,173	\$2,360,173	\$2,360,173	\$2,360,173
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$60,510,483	\$60,510,483	\$60,510,483	\$60,510,483
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	\$120,389	\$120,389	\$120,389	\$120,389
Preventive Health & Health Services Block Grant CFDA93.991	\$6,289,202	\$6,289,202	\$6,289,202	\$6,289,202
Preventive Services-STD Control CFDA93.977	\$4,528,669	\$4,528,669	\$4,528,669	\$4,528,669
Projs. for Assist. in Transition from Homelessness CFDA93.150	\$2,330,880	\$2,330,880	\$2,330,880	\$2,330,880
Promoting Safe and Stable Families CFDA93.556	\$4,632,858	\$4,632,858	\$4,632,858	\$4,632,858
Public Health and Social Services Emergency Fund CFDA93.003	\$19,803,705	\$19,803,705	\$19,803,705	\$19,803,705
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$631,695	\$631,695	\$631,695	\$631,695
Refugee & Entrant Assist. Programs CFDA93.566	\$4,785,387	\$4,785,387	\$4,785,387	\$4,785,387
Refugee & Entrant Assist.Targeted Assistance Grant CFDA93.584	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$868,000	\$868,000	\$868,000	\$868,000
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$579,249	\$579,249	\$579,249	\$579,249
Rural Access to Emergency Devices Grant CFDA93.259	\$1	\$1	\$1	\$1
Rural Education CFDA84.358	\$47,056	\$47,056	\$47,056	\$47,056
Safe and Drug-free Schools and Communities CFDA84.186	\$3,428,095	\$3,428,095	\$3,428,095	\$3,428,095
Senior Community Service Employment Program CFDA17.235	\$2,130,670	\$2,130,670	\$2,130,670	\$2,130,670
Social Services Block Grant CFDA93.667	\$55,015,615	\$55,015,615	\$55,015,615	\$55,015,615
Special Ed-Infants & Families with Disabilities CFDA84.181	\$18,185,413	\$18,185,413	\$18,185,413	\$18,185,413
Special Prgs for Aging-Discretionary Projs CFDA93.048	\$233,661	\$233,661	\$233,661	\$233,661
Special Prgs for Aging-Nutrition Services CFDA93.045	\$15,489,889	\$15,489,889	\$15,489,889	\$15,489,889
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	\$491,367	\$491,367	\$491,367	\$491,367
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$51,556,359	\$51,556,359	\$51,556,359	\$51,556,359
State Capacity Building CFDA93.240	\$97,328	\$97,328	\$97,328	\$97,328
Substance Abuse & Mental Health Service Projects CFDA93.243	\$239,003	\$239,003	\$239,003	\$239,003
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$258,992,177	\$258,992,177	\$258,992,177	\$258,992,177
Survey & Certification of Health Care Providers CFDA93.777	\$854,012	\$854,012	\$854,012	\$854,012
Temporary Assistance for Needy Families	\$409,071,262	\$368,024,967	\$368,024,967	\$368,024,967
TANF Unobligated Balance per 42 USC 604	\$73,288,154	\$153,271,633	\$153,271,633	\$153,271,633
Trauma Care Systems Planning and Development CFDA93.952	\$1	\$1	\$1	\$1
Universal Newborn Hearing Screening CFDA93.251	\$49,101	\$49,101	\$49,101	\$49,101
TOTAL AGENCY FUNDS	\$226,626,573	\$272,626,573	\$272,626,573	\$272,626,573
Contributions, Donations, and Forfeitures	\$2,061,898	\$48,061,898	\$48,061,898	\$48,061,898
Reserved Fund Balances	\$11,310,478	\$11,310,478	\$11,310,478	\$11,310,478
Intergovernmental Transfers	\$8,256,947	\$8,256,947	\$8,256,947	\$8,256,947
Rebates, Refunds, and Reimbursements	\$221,036	\$221,036	\$221,036	\$221,036
Royalties and Rents	\$2,240,293	\$2,240,293	\$2,240,293	\$2,240,293
Sales and Services	\$202,535,921	\$202,535,921	\$202,535,921	\$202,535,921
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,048,914	\$6,048,914	\$6,048,914	\$6,048,914
State Funds Transfers	\$5,290,361	\$5,290,361	\$5,290,361	\$5,290,361

Federal Funds Transfers	\$758,553	\$758,553	\$758,553	\$758,553
TOTAL PUBLIC FUNDS	\$3,545,793,935	\$3,636,844,451	\$3,635,581,119	\$3,635,581,119

Adolescent and Adult Health Promotion

Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	\$20,734,163	\$20,734,163	\$20,734,163	\$20,734,163
State General Funds	\$15,859,175	\$15,859,175	\$15,859,175	\$15,859,175
Tobacco Settlement Funds	\$4,874,988	\$4,874,988	\$4,874,988	\$4,874,988
TOTAL FEDERAL FUNDS	\$36,967,763	\$36,967,763	\$36,967,763	\$36,967,763
CDC-Investigations & Technical Assistance CFDA93.283	\$6,638,275	\$6,638,275	\$6,638,275	\$6,638,275
Coop. Agreements for State Diabetes Cntrl. Progs.CFDA93.988	\$405,793	\$405,793	\$405,793	\$405,793
Family Planning Services CFDA93.217	\$7,964,872	\$7,964,872	\$7,964,872	\$7,964,872
Maternal & Child Health Services Block Grant CFDA93.994	\$1,230,972	\$1,230,972	\$1,230,972	\$1,230,972
Medical Assistance Program CFDA93.778	\$1,589,260	\$1,589,260	\$1,589,260	\$1,589,260
Preventive Health & Health Services Block Grant CFDA93.991	\$41,694	\$41,694	\$41,694	\$41,694
Temporary Assistance for Needy Families	\$19,096,897	\$19,096,897	\$19,096,897	\$19,096,897
Temporary Assistance for Needy Families Grant CFDA93.558	\$19,096,897	\$19,096,897	\$19,096,897	\$19,096,897
TOTAL AGENCY FUNDS	\$207,783	\$207,783	\$207,783	\$207,783
Contributions, Donations, and Forfeitures	\$207,783	\$207,783	\$207,783	\$207,783
Drivers License Contrib. to Prevent Blindness OCGA40-5-25	\$207,782	\$207,782	\$207,782	\$207,782
Contributions, Donations, and Forfeitures Not Itemized	\$1	\$1	\$1	\$1
TOTAL PUBLIC FUNDS	\$57,909,709	\$57,909,709	\$57,909,709	\$57,909,709

177.1 *Transfer funds from the Infant and Child Health Promotion program to accurately reflect salary and health benefit increases from FY08.*

State General Funds	\$165,188	\$165,188	\$165,188	\$165,188
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177.2 *Transfer local grant-in-aid funds to the Inspections and Environmental Hazard Control program to reflect expenses.*

State General Funds	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
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177.3 *Transfer funds to the Infectious Disease Control program to align the budget to the program where laboratory activities occur.*

State General Funds	(\$523,126)	(\$523,126)	(\$523,126)	(\$523,126)
Medical Assistance Program CFDA93.778	(\$145,397)	(\$145,397)	(\$145,397)	(\$145,397)
TOTAL PUBLIC FUNDS	(\$668,523)	(\$668,523)	(\$668,523)	(\$668,523)

177.4 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$74,679)	(\$74,679)	(\$74,679)	(\$74,679)
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177.5 *Reduce funds received for the Diabetes Care Coalition.*

State General Funds		(\$150,000)	(\$150,000)	(\$150,000)
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177.6 *Increase funds based on the Department's FY08 TANF spending plan.*

Temporary Assistance for Needy Families Grant CFDA93.558		\$4,603,103	\$4,603,103	\$4,603,103
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177.100 Adolescent and Adult Health Promotion

Appropriation (HB 989)

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	\$19,301,546	\$19,151,546	\$19,151,546	\$19,151,546
State General Funds	\$14,426,558	\$14,276,558	\$14,276,558	\$14,276,558
Tobacco Settlement Funds	\$4,874,988	\$4,874,988	\$4,874,988	\$4,874,988
TOTAL FEDERAL FUNDS	\$36,822,366	\$41,425,469	\$41,425,469	\$41,425,469
CDC-Investigations & Technical Assistance CFDA93.283	\$6,638,275	\$6,638,275	\$6,638,275	\$6,638,275
Coop. Agreements for State Diabetes Cntrl. Progs.CFDA93.988	\$405,793	\$405,793	\$405,793	\$405,793
Family Planning Services CFDA93.217	\$7,964,872	\$7,964,872	\$7,964,872	\$7,964,872
Maternal & Child Health Services Block Grant CFDA93.994	\$1,230,972	\$1,230,972	\$1,230,972	\$1,230,972
Medical Assistance Program CFDA93.778	\$1,443,863	\$1,443,863	\$1,443,863	\$1,443,863
Preventive Health & Health Services Block Grant CFDA93.991	\$41,694	\$41,694	\$41,694	\$41,694
Temporary Assistance for Needy Families	\$19,096,897	\$23,700,000	\$23,700,000	\$23,700,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$19,096,897	\$23,700,000	\$23,700,000	\$23,700,000
TOTAL AGENCY FUNDS	\$207,783	\$207,783	\$207,783	\$207,783
Contributions, Donations, and Forfeitures	\$207,783	\$207,783	\$207,783	\$207,783
Drivers License Contrib. to Prevent Blindness OCGA40-5-25	\$207,782	\$207,782	\$207,782	\$207,782
Contributions, Donations, and Forfeitures Not Itemized	\$1	\$1	\$1	\$1
TOTAL PUBLIC FUNDS	\$56,331,695	\$60,784,798	\$60,784,798	\$60,784,798

Adoption Services

Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	\$33,139,326	\$33,139,326	\$33,139,326	\$33,139,326
State General Funds	\$33,139,326	\$33,139,326	\$33,139,326	\$33,139,326
TOTAL FEDERAL FUNDS	\$47,932,276	\$47,932,276	\$47,932,276	\$47,932,276
Adoption Assistance CFDA93.659	\$34,632,276	\$34,632,276	\$34,632,276	\$34,632,276
Promoting Safe and Stable Families CFDA93.556	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Temporary Assistance for Needy Families	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
TOTAL AGENCY FUNDS	\$45,000	\$45,000	\$45,000	\$45,000
Contributions, Donations, and Forfeitures	\$45,000	\$45,000	\$45,000	\$45,000
Contributions, Donations, and Forfeitures Not Itemized	\$45,000	\$45,000	\$45,000	\$45,000
TOTAL PUBLIC FUNDS	\$81,116,602	\$81,116,602	\$81,116,602	\$81,116,602

178.1 *Transfer funds from the Out-of-Home Care program to align the budget with projected expenditures.*

State General Funds	\$2,623,790	\$2,623,790	\$2,623,790	\$2,623,790
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178.2 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$6,640)	(\$6,640)	(\$6,640)	(\$6,640)
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178.100 Adoption Services **Appropriation (HB 989)**

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	\$35,756,476	\$35,756,476	\$35,756,476	\$35,756,476
State General Funds	\$35,756,476	\$35,756,476	\$35,756,476	\$35,756,476
TOTAL FEDERAL FUNDS	\$47,932,276	\$47,932,276	\$47,932,276	\$47,932,276
Adoption Assistance CFDA93.659	\$34,632,276	\$34,632,276	\$34,632,276	\$34,632,276
Promoting Safe and Stable Families CFDA93.556	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Temporary Assistance for Needy Families	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
TOTAL AGENCY FUNDS	\$45,000	\$45,000	\$45,000	\$45,000
Contributions, Donations, and Forfeitures	\$45,000	\$45,000	\$45,000	\$45,000
Contributions, Donations, and Forfeitures Not Itemized	\$45,000	\$45,000	\$45,000	\$45,000
TOTAL PUBLIC FUNDS	\$83,733,752	\$83,733,752	\$83,733,752	\$83,733,752

Adult Addictive Diseases Services **Continuation Budget**

The purpose of this appropriation is to provide services to adults for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	\$48,231,627	\$48,231,627	\$48,231,627	\$48,231,627
State General Funds	\$48,231,627	\$48,231,627	\$48,231,627	\$48,231,627
TOTAL FEDERAL FUNDS	\$46,517,224	\$46,517,224	\$46,517,224	\$46,517,224
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$26,100,797	\$26,100,797	\$26,100,797	\$26,100,797
Safe and Drug-free Schools and Communities CFDA84.186	\$1	\$1	\$1	\$1
Temporary Assistance for Needy Families	\$20,416,426	\$20,416,426	\$20,416,426	\$20,416,426
Temporary Assistance for Needy Families Grant CFDA93.558	\$20,416,426	\$20,416,426	\$20,416,426	\$20,416,426
TOTAL AGENCY FUNDS	\$824,903	\$824,903	\$824,903	\$824,903
Intergovernmental Transfers	\$490,000	\$490,000	\$490,000	\$490,000
Georgia Lottery for Compulsive Gambling	\$490,000	\$490,000	\$490,000	\$490,000
Rebates, Refunds, and Reimbursements	\$218,121	\$218,121	\$218,121	\$218,121
DUI School Rebates per OCGA40-5-83	\$218,121	\$218,121	\$218,121	\$218,121
Sales and Services	\$116,782	\$116,782	\$116,782	\$116,782
Sales and Services Not Itemized	\$116,782	\$116,782	\$116,782	\$116,782
TOTAL PUBLIC FUNDS	\$95,573,754	\$95,573,754	\$95,573,754	\$95,573,754

179.1 *Transfer funds to the Departmental Administration program to align the budget with projected expenditures.*

State General Funds	(\$1,938,303)	(\$1,938,303)	(\$1,938,303)	(\$1,938,303)
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179.2 *Transfer funds to the Direct Care Support Services program to align the budget with projected expenditures.*

State General Funds	(\$146,613)	(\$146,613)	(\$146,613)	(\$146,613)
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179.3 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$149,386)	(\$149,386)	(\$149,386)	(\$149,386)
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179.4 *Increase funds based on the Department's FY08 TANF spending plan.*

Temporary Assistance for Needy Families Grant CFDA93.558		\$1,457,257	\$1,457,257	\$1,457,257
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179.100 Adult Addictive Diseases Services **Appropriation (HB 989)**

The purpose of this appropriation is to provide services to adults for the safe withdrawal from abused substances and promote a transition to productive living.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$45,997,325	\$45,997,325	\$45,997,325	\$45,997,325
State General Funds	\$45,997,325	\$45,997,325	\$45,997,325	\$45,997,325
TOTAL FEDERAL FUNDS	\$46,517,224	\$47,974,481	\$47,974,481	\$47,974,481
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$26,100,797	\$26,100,797	\$26,100,797	\$26,100,797
Safe and Drug-free Schools and Communities CFDA84.186	\$1	\$1	\$1	\$1
Temporary Assistance for Needy Families	\$20,416,426	\$21,873,683	\$21,873,683	\$21,873,683
Temporary Assistance for Needy Families Grant CFDA93.558	\$20,416,426	\$21,873,683	\$21,873,683	\$21,873,683
TOTAL AGENCY FUNDS	\$824,903	\$824,903	\$824,903	\$824,903
Intergovernmental Transfers	\$490,000	\$490,000	\$490,000	\$490,000
Georgia Lottery for Compulsive Gambling	\$490,000	\$490,000	\$490,000	\$490,000
Rebates, Refunds, and Reimbursements	\$218,121	\$218,121	\$218,121	\$218,121
DUI School Rebates per OCGA40-5-83	\$218,121	\$218,121	\$218,121	\$218,121
Sales and Services	\$116,782	\$116,782	\$116,782	\$116,782
Sales and Services Not Itemized	\$116,782	\$116,782	\$116,782	\$116,782
TOTAL PUBLIC FUNDS	\$93,339,452	\$94,796,709	\$94,796,709	\$94,796,709

Adult Developmental Disabilities Services

Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for adults with developmental disabilities.

TOTAL STATE FUNDS	\$216,013,559	\$216,013,559	\$216,013,559	\$216,013,559
State General Funds	\$205,758,421	\$205,758,421	\$205,758,421	\$205,758,421
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$67,376,249	\$67,376,249	\$67,376,249	\$67,376,249
CMS Research, Demonstrations & Evaluations CFDA93.779	\$3	\$3	\$3	\$3
Medical Assistance Program CFDA93.778	\$13,561,524	\$13,561,524	\$13,561,524	\$13,561,524
Medicare-Supplementary Medical Insurance Program CFDA93.774	\$161,867	\$161,867	\$161,867	\$161,867
Social Services Block Grant CFDA93.667	\$30,636,459	\$30,636,459	\$30,636,459	\$30,636,459
Temporary Assistance for Needy Families	\$23,016,394	\$23,016,394	\$23,016,394	\$23,016,394
Temporary Assistance for Needy Families Grant CFDA93.558	\$23,016,394	\$23,016,394	\$23,016,394	\$23,016,394
TANF Unobligated Balance per 42 USC 604	\$2	\$2	\$2	\$2
TOTAL AGENCY FUNDS	\$59,784,552	\$59,784,552	\$59,784,552	\$59,784,552
Sales and Services	\$59,784,552	\$59,784,552	\$59,784,552	\$59,784,552
Payments for Medical Services	\$53,767,742	\$53,767,742	\$53,767,742	\$53,767,742
Sales and Services Not Itemized	\$6,016,810	\$6,016,810	\$6,016,810	\$6,016,810
TOTAL PUBLIC FUNDS	\$343,174,360	\$343,174,360	\$343,174,360	\$343,174,360

180.1 Transfer funds to the Adult Forensic Services program to align the budget with projected expenditures.

State General Funds	(\$3,405,931)	(\$3,405,931)	(\$3,405,931)	(\$3,405,931)
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180.2 Transfer funds to the Adult Mental Health Services program to align the budget with projected expenditures.

State General Funds	(\$23,613,653)	(\$23,613,653)	(\$23,613,653)	(\$23,613,653)
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180.3 Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.

State General Funds	(\$190,689)	(\$190,689)	(\$190,689)	(\$190,689)
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180.4 Reduce funds based on the Department's FY08 TANF spending plan.

Temporary Assistance for Needy Families Grant CFDA93.558		(\$22,605,160)	(\$22,605,160)	(\$22,605,160)
TANF Unobligated Balance per 42 USC 604		(\$2)	(\$2)	(\$2)
TOTAL PUBLIC FUNDS		(\$22,605,162)	(\$22,605,162)	(\$22,605,162)

180.100 Adult Developmental Disabilities Services

Appropriation (HB 989)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for adults with developmental disabilities.

TOTAL STATE FUNDS	\$188,803,286	\$188,803,286	\$188,803,286	\$188,803,286
State General Funds	\$178,548,148	\$178,548,148	\$178,548,148	\$178,548,148
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$67,376,249	\$44,771,087	\$44,771,087	\$44,771,087
CMS Research, Demonstrations & Evaluations CFDA93.779	\$3	\$3	\$3	\$3
Medical Assistance Program CFDA93.778	\$13,561,524	\$13,561,524	\$13,561,524	\$13,561,524
Medicare-Supplementary Medical Insurance Program CFDA93.774	\$161,867	\$161,867	\$161,867	\$161,867
Social Services Block Grant CFDA93.667	\$30,636,459	\$30,636,459	\$30,636,459	\$30,636,459
Temporary Assistance for Needy Families	\$23,016,394	\$411,234	\$411,234	\$411,234
Temporary Assistance for Needy Families Grant CFDA93.558	\$23,016,394	\$411,234	\$411,234	\$411,234
TANF Unobligated Balance per 42 USC 604	\$2			
TOTAL AGENCY FUNDS	\$59,784,552	\$59,784,552	\$59,784,552	\$59,784,552
Sales and Services	\$59,784,552	\$59,784,552	\$59,784,552	\$59,784,552
Payments for Medical Services	\$53,767,742	\$53,767,742	\$53,767,742	\$53,767,742
Sales and Services Not Itemized	\$6,016,810	\$6,016,810	\$6,016,810	\$6,016,810
TOTAL PUBLIC FUNDS	\$315,964,087	\$293,358,925	\$293,358,925	\$293,358,925

Adult Essential Health Treatment Services

Continuation Budget

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

TOTAL STATE FUNDS	\$10,709,061	\$10,709,061	\$10,709,061	\$10,709,061
State General Funds	\$5,709,061	\$5,709,061	\$5,709,061	\$5,709,061
Tobacco Settlement Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL FEDERAL FUNDS	\$3,937,629	\$3,937,629	\$3,937,629	\$3,937,629
Assist. Programs for Chronic Disease Prev. & Control CFDA93.945	\$1,641,708	\$1,641,708	\$1,641,708	\$1,641,708
Medical Assistance Program CFDA93.778	\$75,339	\$75,339	\$75,339	\$75,339
Preventive Health & Health Services Block Grant CFDA93.991	\$1,210,877	\$1,210,877	\$1,210,877	\$1,210,877
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$181,694	\$181,694	\$181,694	\$181,694
Refugee & Entrant Assist. Programs CFDA93.566	\$828,011	\$828,011	\$828,011	\$828,011
TOTAL AGENCY FUNDS	\$2,096,772	\$2,096,772	\$2,096,772	\$2,096,772
Sales and Services	\$2,096,772	\$2,096,772	\$2,096,772	\$2,096,772
Payments for Medical Services	\$2,096,772	\$2,096,772	\$2,096,772	\$2,096,772
TOTAL PUBLIC FUNDS	\$16,743,462	\$16,743,462	\$16,743,462	\$16,743,462

181.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$9,945)	(\$9,945)	(\$9,945)	(\$9,945)
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181.100 Adult Essential Health Treatment Services

Appropriation (HB 989)

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

TOTAL STATE FUNDS	\$10,699,116	\$10,699,116	\$10,699,116	\$10,699,116
State General Funds	\$5,699,116	\$5,699,116	\$5,699,116	\$5,699,116
Tobacco Settlement Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL FEDERAL FUNDS	\$3,937,629	\$3,937,629	\$3,937,629	\$3,937,629
Assist. Programs for Chronic Disease Prev. & Control CFDA93.945	\$1,641,708	\$1,641,708	\$1,641,708	\$1,641,708
Medical Assistance Program CFDA93.778	\$75,339	\$75,339	\$75,339	\$75,339
Preventive Health & Health Services Block Grant CFDA93.991	\$1,210,877	\$1,210,877	\$1,210,877	\$1,210,877
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$181,694	\$181,694	\$181,694	\$181,694
Refugee & Entrant Assist. Programs CFDA93.566	\$828,011	\$828,011	\$828,011	\$828,011
TOTAL AGENCY FUNDS	\$2,096,772	\$2,096,772	\$2,096,772	\$2,096,772
Sales and Services	\$2,096,772	\$2,096,772	\$2,096,772	\$2,096,772
Payments for Medical Services	\$2,096,772	\$2,096,772	\$2,096,772	\$2,096,772
TOTAL PUBLIC FUNDS	\$16,733,517	\$16,733,517	\$16,733,517	\$16,733,517

Adult Forensic Services

Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to adult clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	\$38,421,374	\$38,421,374	\$38,421,374	\$38,421,374
State General Funds	\$38,421,374	\$38,421,374	\$38,421,374	\$38,421,374
TOTAL FEDERAL FUNDS	\$1,115,408	\$1,115,408	\$1,115,408	\$1,115,408
Medicare - Hospital Insurance CFDA93.773	\$1,115,408	\$1,115,408	\$1,115,408	\$1,115,408
TOTAL AGENCY FUNDS	\$4	\$4	\$4	\$4
Sales and Services	\$4	\$4	\$4	\$4
Payments for Medical Services	\$1	\$1	\$1	\$1
Sales and Services Not Itemized	\$3	\$3	\$3	\$3
TOTAL PUBLIC FUNDS	\$39,536,786	\$39,536,786	\$39,536,786	\$39,536,786

182.1 *Transfer funds from the Adult Developmental Disabilities Services program to align the budget with projected expenditures.*

State General Funds	\$3,405,931	\$3,405,931	\$3,405,931	\$3,405,931
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182.2 *Increase funds to improve hospital operations and quality of care.*

State General Funds	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
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182.3 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	\$178,525	\$178,525	\$178,525	\$178,525
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182.100 Adult Forensic Services

Appropriation (HB 989)

The purpose of this appropriation is to provide evaluation, treatment and residential services to adult clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	\$44,105,830	\$44,105,830	\$44,105,830	\$44,105,830
State General Funds	\$44,105,830	\$44,105,830	\$44,105,830	\$44,105,830
TOTAL FEDERAL FUNDS	\$1,115,408	\$1,115,408	\$1,115,408	\$1,115,408
Medicare - Hospital Insurance CFDA93.773	\$1,115,408	\$1,115,408	\$1,115,408	\$1,115,408
TOTAL AGENCY FUNDS	\$4	\$4	\$4	\$4
Sales and Services	\$4	\$4	\$4	\$4

	House	Senate	CC	Gov. Veto
Payments for Medical Services	\$1	\$1	\$1	\$1
Sales and Services Not Itemized	\$3	\$3	\$3	\$3
TOTAL PUBLIC FUNDS	\$45,221,242	\$45,221,242	\$45,221,242	\$45,221,242

Adult Mental Health Services

Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to adults with mental illness.

TOTAL STATE FUNDS	\$177,314,849	\$177,314,849	\$177,314,849	\$177,314,849
State General Funds	\$177,314,849	\$177,314,849	\$177,314,849	\$177,314,849
TOTAL FEDERAL FUNDS	\$18,263,868	\$18,263,868	\$18,263,868	\$18,263,868
Community Mental Health Services Block Grant CFDA93.958	\$7,757,890	\$7,757,890	\$7,757,890	\$7,757,890
Medicare-Supplementary Medical Insurance Program CFDA93.774	\$4,244,326	\$4,244,326	\$4,244,326	\$4,244,326
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$330,772	\$330,772	\$330,772	\$330,772
Projs. for Assist. in Transition from Homelessness CFDA93.150	\$2,330,880	\$2,330,880	\$2,330,880	\$2,330,880
Temporary Assistance for Needy Families	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
TOTAL AGENCY FUNDS	\$4,102,757	\$4,102,757	\$4,102,757	\$4,102,757
Contributions, Donations, and Forfeitures	\$526,000	\$526,000	\$526,000	\$526,000
Contributions, Donations, and Forfeitures Not Itemized	\$526,000	\$526,000	\$526,000	\$526,000
Sales and Services	\$3,576,757	\$3,576,757	\$3,576,757	\$3,576,757
Payments for Medical Services	\$3,240,891	\$3,240,891	\$3,240,891	\$3,240,891
Sales and Services Not Itemized	\$335,866	\$335,866	\$335,866	\$335,866
TOTAL PUBLIC FUNDS	\$199,681,474	\$199,681,474	\$199,681,474	\$199,681,474

183.1 *Transfer funds from the Adult Developmental Disabilities Services program to align the budget with projected expenditures.*

State General Funds	\$23,613,653	\$23,613,653	\$23,613,653	\$23,613,653
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183.2 *Transfer funds from the Child and Adolescent Mental Health Services program to align the budget with projected expenditures.*

State General Funds	\$12,130,955	\$12,130,955	\$12,130,955	\$12,130,955
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183.3 *Increase funds to improve hospital operations and quality of care.*

State General Funds	\$5,900,000	\$5,900,000	\$5,900,000	\$5,900,000
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183.4 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$365,284)	(\$365,284)	(\$365,284)	(\$365,284)
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183.5 *Reduce funds based on the Department's FY08 TANF spending plan.*

Temporary Assistance for Needy Families Grant CFDA93.558		(\$2,380,535)	(\$2,380,535)	(\$2,380,535)
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183.100 Adult Mental Health Services

Appropriation (HB 989)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to adults with mental illness.

TOTAL STATE FUNDS	\$218,594,173	\$218,594,173	\$218,594,173	\$218,594,173
State General Funds	\$218,594,173	\$218,594,173	\$218,594,173	\$218,594,173
TOTAL FEDERAL FUNDS	\$18,263,868	\$15,883,333	\$15,883,333	\$15,883,333
Community Mental Health Services Block Grant CFDA93.958	\$7,757,890	\$7,757,890	\$7,757,890	\$7,757,890
Medicare-Supplementary Medical Insurance Program CFDA93.774	\$4,244,326	\$4,244,326	\$4,244,326	\$4,244,326
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$330,772	\$330,772	\$330,772	\$330,772
Projs. for Assist. in Transition from Homelessness CFDA93.150	\$2,330,880	\$2,330,880	\$2,330,880	\$2,330,880
Temporary Assistance for Needy Families	\$3,600,000	\$1,219,465	\$1,219,465	\$1,219,465
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,600,000	\$1,219,465	\$1,219,465	\$1,219,465
TOTAL AGENCY FUNDS	\$4,102,757	\$4,102,757	\$4,102,757	\$4,102,757
Contributions, Donations, and Forfeitures	\$526,000	\$526,000	\$526,000	\$526,000
Contributions, Donations, and Forfeitures Not Itemized	\$526,000	\$526,000	\$526,000	\$526,000
Sales and Services	\$3,576,757	\$3,576,757	\$3,576,757	\$3,576,757
Payments for Medical Services	\$3,240,891	\$3,240,891	\$3,240,891	\$3,240,891
Sales and Services Not Itemized	\$335,866	\$335,866	\$335,866	\$335,866
TOTAL PUBLIC FUNDS	\$240,960,798	\$238,580,263	\$238,580,263	\$238,580,263

Adult Nursing Home Services

Continuation Budget

The purpose of this appropriation is to provide skilled nursing home services to Georgian's with mental retardation or developmental disabilities.

TOTAL STATE FUNDS	\$2,383,183	\$2,383,183	\$2,383,183	\$2,383,183
State General Funds	\$2,383,183	\$2,383,183	\$2,383,183	\$2,383,183
TOTAL AGENCY FUNDS	\$1,547,242	\$1,547,242	\$1,547,242	\$1,547,242
Sales and Services	\$1,547,242	\$1,547,242	\$1,547,242	\$1,547,242
Payments for Medical Services	\$1,547,240	\$1,547,240	\$1,547,240	\$1,547,240
Sales and Services Not Itemized	\$2	\$2	\$2	\$2
TOTAL PUBLIC FUNDS	\$3,930,425	\$3,930,425	\$3,930,425	\$3,930,425

184.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	\$139,502	\$139,502	\$139,502	\$139,502
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184.100 Adult Nursing Home Services **Appropriation (HB 989)**

The purpose of this appropriation is to provide skilled nursing home services to Georgian's with mental retardation or developmental disabilities.

TOTAL STATE FUNDS	\$2,522,685	\$2,522,685	\$2,522,685	\$2,522,685
State General Funds	\$2,522,685	\$2,522,685	\$2,522,685	\$2,522,685
TOTAL AGENCY FUNDS	\$1,547,242	\$1,547,242	\$1,547,242	\$1,547,242
Sales and Services	\$1,547,242	\$1,547,242	\$1,547,242	\$1,547,242
Payments for Medical Services	\$1,547,240	\$1,547,240	\$1,547,240	\$1,547,240
Sales and Services Not Itemized	\$2	\$2	\$2	\$2
TOTAL PUBLIC FUNDS	\$4,069,927	\$4,069,927	\$4,069,927	\$4,069,927

After School Care

Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and earn a 1:2 matching rate for contributed Maintenance of Effort (MOE) funds.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
Temporary Assistance for Needy Families	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
TOTAL AGENCY FUNDS	\$28,000,000	\$28,000,000	\$28,000,000	\$28,000,000
Contributions, Donations, and Forfeitures	\$28,000,000	\$28,000,000	\$28,000,000	\$28,000,000
TANF Maintenance-of-Effort from External Sources	\$28,000,000	\$28,000,000	\$28,000,000	\$28,000,000
TOTAL PUBLIC FUNDS	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000

185.1 *Reduce funds from Maintenance of Effort (MOE) calculations to reflect cash flow to operate the program.*

TANF Maintenance-of-Effort from External Sources	(\$28,000,000)	\$0	\$0	\$0
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185.99 *Gov. Veto: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF Maintenance of Effort funds.*

CC: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF Maintenance of Effort funds.

Senate: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF Maintenance of Effort funds.

House: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

State General Funds	\$0	\$0	\$0	\$0
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185.100 After School Care **Appropriation (HB 989)**

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF Maintenance of Effort funds.

TOTAL FEDERAL FUNDS	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
Temporary Assistance for Needy Families	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
TOTAL AGENCY FUNDS		\$28,000,000	\$28,000,000	\$28,000,000
Contributions, Donations, and Forfeitures		\$28,000,000	\$28,000,000	\$28,000,000
TANF Maintenance-of-Effort from External Sources		\$28,000,000	\$28,000,000	\$28,000,000
TOTAL PUBLIC FUNDS	\$14,000,000	\$42,000,000	\$42,000,000	\$42,000,000

Child and Adolescent Addictive Diseases Services

Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	\$10,864,229	\$10,864,229	\$10,864,229	\$10,864,229
State General Funds	\$10,864,229	\$10,864,229	\$10,864,229	\$10,864,229
TOTAL FEDERAL FUNDS	\$17,217,170	\$17,217,170	\$17,217,170	\$17,217,170
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$14,100,473	\$14,100,473	\$14,100,473	\$14,100,473
Safe and Drug-free Schools and Communities CFDA84.186	\$3,107,697	\$3,107,697	\$3,107,697	\$3,107,697
Substance Abuse & Mental Health Service Projects CFDA93.243	\$9,000	\$9,000	\$9,000	\$9,000
TOTAL PUBLIC FUNDS	\$28,081,399	\$28,081,399	\$28,081,399	\$28,081,399

186.1 *Transfer funds to Direct Care Support Services program to reflect a decrease in service utilization.*

State General Funds	(\$1,868,277)	(\$1,868,277)	(\$1,868,277)	(\$1,868,277)
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186.2 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$45,193)	(\$45,193)	(\$45,193)	(\$45,193)
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186.100 Child and Adolescent Addictive Diseases Services Appropriation (HB 989)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	\$8,950,759	\$8,950,759	\$8,950,759	\$8,950,759
State General Funds	\$8,950,759	\$8,950,759	\$8,950,759	\$8,950,759
TOTAL FEDERAL FUNDS	\$17,217,170	\$17,217,170	\$17,217,170	\$17,217,170
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$14,100,473	\$14,100,473	\$14,100,473	\$14,100,473
Safe and Drug-free Schools and Communities CFDA84.186	\$3,107,697	\$3,107,697	\$3,107,697	\$3,107,697
Substance Abuse & Mental Health Service Projects CFDA93.243	\$9,000	\$9,000	\$9,000	\$9,000
TOTAL PUBLIC FUNDS	\$26,167,929	\$26,167,929	\$26,167,929	\$26,167,929

Child and Adolescent Developmental Disabilities

Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	\$17,589,662	\$17,589,662	\$17,589,662	\$17,589,662
State General Funds	\$17,589,662	\$17,589,662	\$17,589,662	\$17,589,662
TOTAL FEDERAL FUNDS	\$6,331,470	\$6,331,470	\$6,331,470	\$6,331,470
Medical Assistance Program CFDA93.778	\$5,843,482	\$5,843,482	\$5,843,482	\$5,843,482
Temporary Assistance for Needy Families	\$487,988	\$487,988	\$487,988	\$487,988
Temporary Assistance for Needy Families Grant CFDA93.558	\$487,988	\$487,988	\$487,988	\$487,988
TOTAL PUBLIC FUNDS	\$23,921,132	\$23,921,132	\$23,921,132	\$23,921,132

187.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$38,737)	(\$38,737)	(\$38,737)	(\$38,737)
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187.2 *Reduce one-time funds received for the Matthew Reardon Center and reflect reduction in the Departmental Administration program. (S and CC:YES)*

State General Funds		\$0	\$0	\$0
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187.3 *Reduce funds based on the Department's FY08 TANF spending plan.*

Temporary Assistance for Needy Families Grant CFDA93.558		(\$487,988)	(\$487,988)	(\$487,988)
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187.100 Child and Adolescent Developmental Disabilities Appropriation (HB 989)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	\$17,550,925	\$17,550,925	\$17,550,925	\$17,550,925
State General Funds	\$17,550,925	\$17,550,925	\$17,550,925	\$17,550,925
TOTAL FEDERAL FUNDS	\$6,331,470	\$5,843,482	\$5,843,482	\$5,843,482
Medical Assistance Program CFDA93.778	\$5,843,482	\$5,843,482	\$5,843,482	\$5,843,482
Temporary Assistance for Needy Families	\$487,988			
Temporary Assistance for Needy Families Grant CFDA93.558	\$487,988			
TOTAL PUBLIC FUNDS	\$23,882,395	\$23,394,407	\$23,394,407	\$23,394,407

Child and Adolescent Forensic Services

Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	\$3,038,424	\$3,038,424	\$3,038,424	\$3,038,424
State General Funds	\$3,038,424	\$3,038,424	\$3,038,424	\$3,038,424
TOTAL PUBLIC FUNDS	\$3,038,424	\$3,038,424	\$3,038,424	\$3,038,424

188.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$6,456)	(\$6,456)	(\$6,456)	(\$6,456)
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188.100 Child and Adolescent Forensic Services Appropriation (HB 989)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	\$3,031,968	\$3,031,968	\$3,031,968	\$3,031,968
State General Funds	\$3,031,968	\$3,031,968	\$3,031,968	\$3,031,968
TOTAL PUBLIC FUNDS	\$3,031,968	\$3,031,968	\$3,031,968	\$3,031,968

Child and Adolescent Mental Health Services

Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	\$105,062,036	\$105,062,036	\$105,062,036	\$105,062,036
State General Funds	\$105,062,036	\$105,062,036	\$105,062,036	\$105,062,036
TOTAL FEDERAL FUNDS	\$5,446,690	\$5,446,690	\$5,446,690	\$5,446,690
Community Mental Health Services Block Grant CFDA93.958	\$5,433,573	\$5,433,573	\$5,433,573	\$5,433,573
Grant to Local Educational Agencies CFDA84.010	\$10,000	\$10,000	\$10,000	\$10,000
Medical Assistance Program CFDA93.778	\$3,117	\$3,117	\$3,117	\$3,117
TOTAL AGENCY FUNDS	\$51,093,764	\$51,093,764	\$51,093,764	\$51,093,764
Sales and Services	\$51,093,764	\$51,093,764	\$51,093,764	\$51,093,764
Payments for Medical Services	\$51,093,754	\$51,093,754	\$51,093,754	\$51,093,754
Sales and Services Not Itemized	\$10	\$10	\$10	\$10
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$82,003	\$82,003	\$82,003	\$82,003
State Funds Transfers	\$82,003	\$82,003	\$82,003	\$82,003
Agency to Agency Contracts	\$82,003	\$82,003	\$82,003	\$82,003
TOTAL PUBLIC FUNDS	\$161,684,493	\$161,684,493	\$161,684,493	\$161,684,493

189.1 *Transfer funds to the Adult Mental Health Services program to align the budget with projected expenditures.*

State General Funds	(\$12,130,955)	(\$12,130,955)	(\$12,130,955)	(\$12,130,955)
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189.2 *Transfer funds to the Direct Care Support Services program to align the budget with projected expenditures.*

State General Funds	(\$766,723)	(\$766,723)	(\$766,723)	(\$766,723)
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189.3 *Transfer funds from the Departmental Administration program for mental health support staff related to the unbundling of the Level of Care (LOC) services.*

State General Funds	\$109,145	\$109,145	\$109,145	\$109,145
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189.4 *Transfer funds from the Child Welfare Services program for mental health support staff related to the unbundling of LOC services.*

State General Funds	\$412,329	\$412,329	\$412,329	\$412,329
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189.5 *Reduce funds to reflect a projected decrease in service utilization.*

State General Funds	(\$8,000,000)	(\$8,000,000)	(\$8,000,000)	(\$8,000,000)
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189.6 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$124,819)	(\$124,819)	(\$124,819)	(\$124,819)
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189.100 Child and Adolescent Mental Health Services Appropriation (HB 989)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	\$84,561,013	\$84,561,013	\$84,561,013	\$84,561,013
State General Funds	\$84,561,013	\$84,561,013	\$84,561,013	\$84,561,013
TOTAL FEDERAL FUNDS	\$5,446,690	\$5,446,690	\$5,446,690	\$5,446,690
Community Mental Health Services Block Grant CFDA93.958	\$5,433,573	\$5,433,573	\$5,433,573	\$5,433,573
Grant to Local Educational Agencies CFDA84.010	\$10,000	\$10,000	\$10,000	\$10,000
Medical Assistance Program CFDA93.778	\$3,117	\$3,117	\$3,117	\$3,117
TOTAL AGENCY FUNDS	\$51,093,764	\$51,093,764	\$51,093,764	\$51,093,764
Sales and Services	\$51,093,764	\$51,093,764	\$51,093,764	\$51,093,764
Payments for Medical Services	\$51,093,754	\$51,093,754	\$51,093,754	\$51,093,754
Sales and Services Not Itemized	\$10	\$10	\$10	\$10
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$82,003	\$82,003	\$82,003	\$82,003
State Funds Transfers	\$82,003	\$82,003	\$82,003	\$82,003
Agency to Agency Contracts	\$82,003	\$82,003	\$82,003	\$82,003
TOTAL PUBLIC FUNDS	\$141,183,470	\$141,183,470	\$141,183,470	\$141,183,470

Child Care Services

Continuation Budget

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	\$58,398,695	\$58,398,695	\$58,398,695	\$58,398,695
State General Funds	\$58,398,695	\$58,398,695	\$58,398,695	\$58,398,695
TOTAL FEDERAL FUNDS	\$175,018,410	\$175,018,410	\$175,018,410	\$175,018,410
CCDF Mandatory & Matching Funds CFDA93.596	\$90,698,416	\$90,698,416	\$90,698,416	\$90,698,416
Child Care & Development Block Grant CFDA93.575	\$54,619,903	\$54,619,903	\$54,619,903	\$54,619,903
Social Services Block Grant CFDA93.667	\$90	\$90	\$90	\$90
Temporary Assistance for Needy Families	\$29,700,001	\$29,700,001	\$29,700,001	\$29,700,001
Temporary Assistance for Needy Families Grant CFDA93.558	\$1	\$1	\$1	\$1
TANF Transfers to Child Care Development Fund per 42 USC 604	\$29,700,000	\$29,700,000	\$29,700,000	\$29,700,000
TOTAL AGENCY FUNDS	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Sales and Services	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Sales and Services Not Itemized	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
TOTAL PUBLIC FUNDS	\$235,917,105	\$235,917,105	\$235,917,105	\$235,917,105

190.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	\$32,446	\$32,446	\$32,446	\$32,446
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190.2 *Reduce funds to reflect FY08 transfers being prepaid using FY07 funds.*

Temporary Assistance for Needy Families Grant CFDA93.558		(\$1)	(\$1)	(\$1)
TANF Transfers to Child Care Development Fund per 42 USC 604	(\$29,700,000)		(\$29,700,000)	(\$29,700,000)
TOTAL PUBLIC FUNDS	(\$29,700,001)		(\$29,700,001)	(\$29,700,001)

190.100 Child Care Services

Appropriation (HB 989)

The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	\$58,431,141	\$58,431,141	\$58,431,141	\$58,431,141
State General Funds	\$58,431,141	\$58,431,141	\$58,431,141	\$58,431,141
TOTAL FEDERAL FUNDS	\$175,018,410	\$145,318,409	\$145,318,409	\$145,318,409
CCDF Mandatory & Matching Funds CFDA93.596	\$90,698,416	\$90,698,416	\$90,698,416	\$90,698,416
Child Care & Development Block Grant CFDA93.575	\$54,619,903	\$54,619,903	\$54,619,903	\$54,619,903
Social Services Block Grant CFDA93.667	\$90	\$90	\$90	\$90
Temporary Assistance for Needy Families	\$29,700,001			
Temporary Assistance for Needy Families Grant CFDA93.558	\$1			
TANF Transfers to Child Care Development Fund per 42 USC 604	\$29,700,000			
TOTAL AGENCY FUNDS	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Sales and Services	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Sales and Services Not Itemized	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
TOTAL PUBLIC FUNDS	\$235,949,551	\$206,249,550	\$206,249,550	\$206,249,550

Child Fatality Review Panel

Continuation Budget

The purpose of this appropriation is to provide a confidential forum for local child fatality review committees to determine manner and cause of death and if the death was preventable.

TOTAL STATE FUNDS	\$371,297	\$371,297	\$371,297	\$371,297
State General Funds	\$371,297	\$371,297	\$371,297	\$371,297
TOTAL FEDERAL FUNDS	\$65,000	\$65,000	\$65,000	\$65,000
Children's Justice Grants to States CFDA93.643	\$65,000	\$65,000	\$65,000	\$65,000
TOTAL PUBLIC FUNDS	\$436,297	\$436,297	\$436,297	\$436,297

191.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$302)	(\$302)	(\$302)	(\$302)
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191.100 Child Fatality Review Panel

Appropriation (HB 989)

The purpose of this appropriation is to provide a confidential forum for local child fatality review committees to determine manner and cause of death and if the death was preventable.

TOTAL STATE FUNDS	\$370,995	\$370,995	\$370,995	\$370,995
State General Funds	\$370,995	\$370,995	\$370,995	\$370,995
TOTAL FEDERAL FUNDS	\$65,000	\$65,000	\$65,000	\$65,000
Children's Justice Grants to States CFDA93.643	\$65,000	\$65,000	\$65,000	\$65,000
TOTAL PUBLIC FUNDS	\$435,995	\$435,995	\$435,995	\$435,995

Child Support Services

Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	\$21,668,683	\$21,668,683	\$21,668,683	\$21,668,683
State General Funds	\$21,668,683	\$21,668,683	\$21,668,683	\$21,668,683
TOTAL FEDERAL FUNDS	\$52,561,532	\$52,561,532	\$52,561,532	\$52,561,532
Child Support Enforcement Research CFDA93.564	\$8,887,548	\$8,887,548	\$8,887,548	\$8,887,548
Child Support Enforcement Title IV-D CFDA93.563	\$43,064,309	\$43,064,309	\$43,064,309	\$43,064,309
Grants to States for Access & Visitation Programs CFDA93.597	\$287,175	\$287,175	\$287,175	\$287,175
Healthy Marriage Promotion Grants CFDA93.086	\$202,500	\$202,500	\$202,500	\$202,500
Social Services Block Grant CFDA93.667	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL AGENCY FUNDS	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
Child Support Fees per OCGA19-6-33	\$2,541,500	\$2,541,500	\$2,541,500	\$2,541,500
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$77,071,715	\$77,071,715	\$77,071,715	\$77,071,715

192.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	\$143,928	\$143,928	\$143,928	\$143,928
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192.2 *Increase funds based on the Department's FY08 TANF spending plan.*

Temporary Assistance for Needy Families Grant CFDA93.558		\$2,000,000	\$2,000,000	\$2,000,000
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192.100 Child Support Services

Appropriation (HB 989)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	\$21,812,611	\$21,812,611	\$21,812,611	\$21,812,611
State General Funds	\$21,812,611	\$21,812,611	\$21,812,611	\$21,812,611
TOTAL FEDERAL FUNDS	\$52,561,532	\$54,561,532	\$54,561,532	\$54,561,532
Child Support Enforcement Research CFDA93.564	\$8,887,548	\$8,887,548	\$8,887,548	\$8,887,548
Child Support Enforcement Title IV-D CFDA93.563	\$43,064,309	\$43,064,309	\$43,064,309	\$43,064,309
Grants to States for Access & Visitation Programs CFDA93.597	\$287,175	\$287,175	\$287,175	\$287,175
Healthy Marriage Promotion Grants CFDA93.086	\$202,500	\$202,500	\$202,500	\$202,500
Social Services Block Grant CFDA93.667	\$120,000	\$120,000	\$120,000	\$120,000
Temporary Assistance for Needy Families		\$2,000,000	\$2,000,000	\$2,000,000
Temporary Assistance for Needy Families Grant CFDA93.558		\$2,000,000	\$2,000,000	\$2,000,000
TOTAL AGENCY FUNDS	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services	\$2,841,500	\$2,841,500	\$2,841,500	\$2,841,500
Child Support Fees per OCGA19-6-33	\$2,541,500	\$2,541,500	\$2,541,500	\$2,541,500
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$77,215,643	\$79,215,643	\$79,215,643	\$79,215,643

Child Welfare Services

Continuation Budget

The purpose of this appropriation is to provide for the investigating of allegations of child abuse and neglect, assessing family functioning, providing in-home support, counseling and treatment services, and to provide intervention services.

TOTAL STATE FUNDS	\$73,149,559	\$73,149,559	\$73,149,559	\$73,149,559
State General Funds	\$73,149,559	\$73,149,559	\$73,149,559	\$73,149,559
TOTAL FEDERAL FUNDS	\$133,294,489	\$133,294,489	\$133,294,489	\$133,294,489
Adoption Assistance CFDA93.659	\$3,812,273	\$3,812,273	\$3,812,273	\$3,812,273
CCDF Mandatory & Matching Funds CFDA93.596	\$817,637	\$817,637	\$817,637	\$817,637
Chafee Education and Training Vouchers Program CFDA93.599	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Chafee Foster Care Independence Program CFDA93.674	\$3,506,787	\$3,506,787	\$3,506,787	\$3,506,787
Child Abuse and Neglect State Grants CFDA93.669	\$639,738	\$639,738	\$639,738	\$639,738
Child Welfare Services - State Grants Title IV-B CFDA93.645	\$7,970,014	\$7,970,014	\$7,970,014	\$7,970,014
Children's Justice Grants to States CFDA93.643	\$178,396	\$178,396	\$178,396	\$178,396
Community Services Block Grant CFDA93.569	\$4,000	\$4,000	\$4,000	\$4,000
Foster Care Title IV-E CFDA93.658	\$18,278,994	\$18,278,994	\$18,278,994	\$18,278,994
Medical Assistance Program CFDA93.778	\$11,331,449	\$11,331,449	\$11,331,449	\$11,331,449
Promoting Safe and Stable Families CFDA93.556	\$227,309	\$227,309	\$227,309	\$227,309
Social Services Block Grant CFDA93.667	\$8,264,167	\$8,264,167	\$8,264,167	\$8,264,167
Temporary Assistance for Needy Families		\$77,263,725	\$77,263,725	\$77,263,725
Temporary Assistance for Needy Families Grant CFDA93.558		\$77,263,725	\$77,263,725	\$77,263,725
TOTAL AGENCY FUNDS	\$24,846,326	\$24,846,326	\$24,846,326	\$24,846,326
Contributions, Donations, and Forfeitures	\$16,250	\$16,250	\$16,250	\$16,250
Contributions, Donations, and Forfeitures Not Itemized	\$16,250	\$16,250	\$16,250	\$16,250
Reserved Fund Balances	\$11,162,478	\$11,162,478	\$11,162,478	\$11,162,478
Agency Funds Prior Year	\$11,162,478	\$11,162,478	\$11,162,478	\$11,162,478
Sales and Services	\$13,667,598	\$13,667,598	\$13,667,598	\$13,667,598
Payments for Medical Services	\$13,490,604	\$13,490,604	\$13,490,604	\$13,490,604
Sales and Services Not Itemized	\$176,994	\$176,994	\$176,994	\$176,994
TOTAL PUBLIC FUNDS	\$231,290,374	\$231,290,374	\$231,290,374	\$231,290,374

193.1 *Increase funds for the projected deficit.*

State General Funds	\$14,083,875	\$14,083,875	\$14,083,875	\$14,083,875
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193.2 *Increase funds to reflect anticipated receipt of federal funds.*

Adoption Assistance CFDA93.659	\$1,203,019	\$1,203,019	\$1,203,019	\$1,203,019
Foster Care Title IV-E CFDA93.658	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$26,024,293	\$4,024,293	\$4,024,293	\$4,024,293
TANF Transfers to Social Services Block Grant per 42 USC 604		\$22,000,000	\$22,000,000	\$22,000,000
TOTAL PUBLIC FUNDS	\$34,227,312	\$34,227,312	\$34,227,312	\$34,227,312

193.3 *Transfer funds from the Out-of-Home Care program to align the budget with projected expenditures.*

State General Funds	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000
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193.4 *Transfer funds from the Departmental Administration program to align the budget with projected expenditures.*

State General Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
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193.5 *Transfer funds from the Support for Needy Families-Work Assistance program to align the budget with projected expenditures.*

State General Funds	\$6,380,234	\$6,380,234	\$6,380,234	\$6,380,234
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193.6 *Transfer funds from the Support for Needy Families-Family Assistance program to align the budget with projected expenditures.*

State General Funds	\$8,935,293	\$8,935,293	\$8,935,293	\$8,935,293
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193.7 *Transfer funds to the Child and Adolescent Mental Health program to align the budget with projected expenditures.*

State General Funds	(\$412,329)	(\$412,329)	(\$412,329)	(\$412,329)
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193.8 *Transfer funds to the Out-of-Home Care program to reflect the initial and annual clothing allowance budget in the correct program.*

State General Funds	(\$1,486,400)	(\$1,486,400)	(\$1,486,400)	(\$1,486,400)
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193.9 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	\$775,834	\$775,834	\$775,834	\$775,834
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193.99 *Gov. Veto: The purpose of this appropriation is to provide for the investigating of allegations of child abuse and neglect, assessing family functioning, providing in-home support, counseling and treatment services, and to provide intervention services.*

CC: The purpose of this appropriation is to provide for the investigating of allegations of child abuse and neglect, assessing family functioning, providing in-home support, counseling and treatment services, and to provide intervention services.

House: The purpose of this appropriation is to investigate allegations of child abuse abandonment and neglect and to provide services to protect the child and strengthen the family.

State General Funds	\$0		\$0	\$0
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193.100 Child Welfare Services

Appropriation (HB 989)

The purpose of this appropriation is to provide for the investigating of allegations of child abuse and neglect, assessing family functioning, providing in-home support, counseling and treatment services, and to provide intervention services.

TOTAL STATE FUNDS	\$119,426,066	\$119,426,066	\$119,426,066	\$119,426,066
State General Funds	\$119,426,066	\$119,426,066	\$119,426,066	\$119,426,066
TOTAL FEDERAL FUNDS	\$167,521,801	\$167,521,801	\$167,521,801	\$167,521,801
Adoption Assistance CFDA93.659	\$5,015,292	\$5,015,292	\$5,015,292	\$5,015,292
CCDF Mandatory & Matching Funds CFDA93.596	\$817,637	\$817,637	\$817,637	\$817,637
Chafee Education and Training Vouchers Program CFDA93.599	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Chafee Foster Care Independence Program CFDA93.674	\$3,506,787	\$3,506,787	\$3,506,787	\$3,506,787
Child Abuse and Neglect State Grants CFDA93.669	\$639,738	\$639,738	\$639,738	\$639,738
Child Welfare Services - State Grants Title IV-B CFDA93.645	\$7,970,014	\$7,970,014	\$7,970,014	\$7,970,014
Children's Justice Grants to States CFDA93.643	\$178,396	\$178,396	\$178,396	\$178,396
Community Services Block Grant CFDA93.569	\$4,000	\$4,000	\$4,000	\$4,000
Foster Care Title IV-E CFDA93.658	\$25,278,994	\$25,278,994	\$25,278,994	\$25,278,994
Medical Assistance Program CFDA93.778	\$11,331,449	\$11,331,449	\$11,331,449	\$11,331,449
Promoting Safe and Stable Families CFDA93.556	\$227,309	\$227,309	\$227,309	\$227,309
Social Services Block Grant CFDA93.667	\$8,264,167	\$8,264,167	\$8,264,167	\$8,264,167
Temporary Assistance for Needy Families	\$103,288,018	\$103,288,018	\$103,288,018	\$103,288,018
Temporary Assistance for Needy Families Grant CFDA93.558	\$103,288,018	\$81,288,018	\$81,288,018	\$81,288,018
TANF Transfers to Social Services Block Grant per 42 USC 604		\$22,000,000	\$22,000,000	\$22,000,000
TOTAL AGENCY FUNDS	\$24,846,326	\$24,846,326	\$24,846,326	\$24,846,326
Contributions, Donations, and Forfeitures	\$16,250	\$16,250	\$16,250	\$16,250
Contributions, Donations, and Forfeitures Not Itemized	\$16,250	\$16,250	\$16,250	\$16,250
Reserved Fund Balances	\$11,162,478	\$11,162,478	\$11,162,478	\$11,162,478
Agency Funds Prior Year	\$11,162,478	\$11,162,478	\$11,162,478	\$11,162,478
Sales and Services	\$13,667,598	\$13,667,598	\$13,667,598	\$13,667,598
Payments for Medical Services	\$13,490,604	\$13,490,604	\$13,490,604	\$13,490,604
Sales and Services Not Itemized	\$176,994	\$176,994	\$176,994	\$176,994
TOTAL PUBLIC FUNDS	\$311,794,193	\$311,794,193	\$311,794,193	\$311,794,193

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office.

TOTAL STATE FUNDS	\$120,092,508	\$120,092,508	\$120,092,508	\$120,092,508
State General Funds	\$119,770,524	\$119,770,524	\$119,770,524	\$119,770,524
Tobacco Settlement Funds	\$321,984	\$321,984	\$321,984	\$321,984
TOTAL FEDERAL FUNDS	\$123,483,461	\$123,483,461	\$123,483,461	\$123,483,461
Adoption Incentive Payments CFDA93.603	\$1	\$1	\$1	\$1
Aging Supportive Services & Senior Centers CFDA93.044	\$743,252	\$743,252	\$743,252	\$743,252
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	\$2,969,256	\$2,969,256	\$2,969,256	\$2,969,256
CCDF Mandatory & Matching Funds CFDA93.596	\$1,293,026	\$1,293,026	\$1,293,026	\$1,293,026
Chafee Foster Care Independence Program CFDA93.674	\$7,635	\$7,635	\$7,635	\$7,635
Child Care & Development Block Grant CFDA93.575	\$308,015	\$308,015	\$308,015	\$308,015
Child Support Enforcement Title IV-D CFDA93.563	\$18,443,276	\$18,443,276	\$18,443,276	\$18,443,276
Community Services Block Grant CFDA93.569	\$4,069	\$4,069	\$4,069	\$4,069
Developmental Disabilities Basic Support & Advocacy CFDA93.630	\$44,000	\$44,000	\$44,000	\$44,000
Family Planning Services CFDA93.217	\$82,146	\$82,146	\$82,146	\$82,146
Foster Care Title IV-E CFDA93.658	\$9,837,170	\$9,837,170	\$9,837,170	\$9,837,170
Grants & Agreements for TB Control Programs CFDA93.116	\$1	\$1	\$1	\$1

	House	Senate	CC	Gov. Veto
HIV Care Formula Grants CFDA93.917	\$1	\$1	\$1	\$1
Immunization Grants CFDA93.268	\$1	\$1	\$1	\$1
Low-Income Home Energy Assistance CFDA93.568	\$346,557	\$346,557	\$346,557	\$346,557
Medical Assistance Program CFDA93.778	\$31,567,459	\$31,567,459	\$31,567,459	\$31,567,459
Medicare - Hospital Insurance CFDA93.773	\$686,965	\$686,965	\$686,965	\$686,965
Preventive Health & Health Services Block Grant CFDA93.991	\$31,070	\$31,070	\$31,070	\$31,070
Preventive Services-STD Control CFDA93.977	\$38,289	\$38,289	\$38,289	\$38,289
Promoting Safe and Stable Families CFDA93.556	\$30,363	\$30,363	\$30,363	\$30,363
Public Health and Social Services Emergency Fund CFDA93.003	\$1	\$1	\$1	\$1
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$1	\$1	\$1	\$1
Refugee & Entrant Assist. Programs CFDA93.566	\$773,370	\$773,370	\$773,370	\$773,370
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$868,000	\$868,000	\$868,000	\$868,000
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$1	\$1	\$1	\$1
Social Services Block Grant CFDA93.667	\$9,953,930	\$9,953,930	\$9,953,930	\$9,953,930
Special Ed-Infants & Families with Disabilities CFDA84.181	\$1	\$1	\$1	\$1
Special Prgs for Aging-Nutrition Services CFDA93.045	\$1,791,342	\$1,791,342	\$1,791,342	\$1,791,342
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$17,654,856	\$17,654,856	\$17,654,856	\$17,654,856
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$789,272	\$789,272	\$789,272	\$789,272
Survey & Certification of Health Care Providers CFDA93.777	\$67,000	\$67,000	\$67,000	\$67,000
Temporary Assistance for Needy Families	\$25,153,135	\$25,153,135	\$25,153,135	\$25,153,135
Temporary Assistance for Needy Families Grant CFDA93.558	\$25,153,135	\$25,153,135	\$25,153,135	\$25,153,135
TOTAL AGENCY FUNDS	\$23,872,058	\$23,872,058	\$23,872,058	\$23,872,058
Contributions, Donations, and Forfeitures	\$18,000,008	\$18,000,008	\$18,000,008	\$18,000,008
TANF Maintenance-of-Effort from External Sources	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000
Contributions, Donations, and Forfeitures Not Itemized	\$7	\$7	\$7	\$7
Contrib. for Georgia Children & Elderly Fund OCGA49-1-9	\$1	\$1	\$1	\$1
Intergovernmental Transfers	\$2	\$2	\$2	\$2
Right from the Start Medicaid from ICTF	\$1	\$1	\$1	\$1
Universal Service Fund from PSC	\$1	\$1	\$1	\$1
Rebates, Refunds, and Reimbursements	\$2,915	\$2,915	\$2,915	\$2,915
DUI School Rebates per OCGA40-5-83	\$2,915	\$2,915	\$2,915	\$2,915
Royalties and Rents	\$2,240,293	\$2,240,293	\$2,240,293	\$2,240,293
Royalties and Rents Not Itemized	\$2,240,293	\$2,240,293	\$2,240,293	\$2,240,293
Sales and Services	\$3,628,840	\$3,628,840	\$3,628,840	\$3,628,840
Electronic Benefit Transfer County Share	\$3	\$3	\$3	\$3
Non-Emergency Transportation Services	\$3,554,336	\$3,554,336	\$3,554,336	\$3,554,336
Sales and Services Not Itemized	\$74,500	\$74,500	\$74,500	\$74,500
Septic Tank Examination Fees per OCGA31-2-7	\$1	\$1	\$1	\$1
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3	\$3	\$3	\$3
State Funds Transfers	\$3	\$3	\$3	\$3
Agency to Agency Contracts	\$2	\$2	\$2	\$2
Optional Medicaid Services Payments	\$1	\$1	\$1	\$1
TOTAL PUBLIC FUNDS	\$267,448,030	\$267,448,030	\$267,448,030	\$267,448,030

194.1	<i>Transfer funds from the Adult Addictive Diseases Services program to align the budget with projected expenditures.</i>			
State General Funds	\$1,938,303	\$1,938,303	\$1,938,303	\$1,938,303
194.2	<i>Transfer funds to the Support for Needy Families - Family Assistance program to align the budget with projected expenditures.</i>			
Temporary Assistance for Needy Families Grant CFDA93.558	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
194.3	<i>Reduce funds from Maintenance of Effort (MOE) calculations to reflect cash flow to operate the program.</i>			
TANF Maintenance-of-Effort from External Sources	(\$18,000,000)	\$0	\$0	\$0
194.4	<i>Transfer funds to the Child Welfare Services program to align the budget with projected expenditures.</i>			
State General Funds	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
194.5	<i>Transfer funds to the Child and Adolescent Mental Health Services program to align the budget with projected expenditures.</i>			
State General Funds	(\$109,145)	(\$109,145)	(\$109,145)	(\$109,145)
194.6	<i>Transfer funds to the Inspections and Environmental Hazard Control program for Environmental Health Director positions in the program where activities occur.</i>			
State General Funds	(\$1,240,352)	(\$1,240,352)	(\$1,240,352)	(\$1,240,352)
194.7	<i>Transfer funds to the Infectious Disease Control program to align the budget with the program where laboratory activities occur.</i>			
State General Funds	(\$787,183)	(\$787,183)	(\$787,183)	(\$787,183)
194.8	<i>Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.</i>			
State General Funds	(\$245,850)	(\$245,850)	(\$245,850)	(\$245,850)
194.9	<i>Reduce funds based on the Department's FY08 TANF spending plan.</i>			
Temporary Assistance for Needy Families Grant CFDA93.558		(\$1,568,311)	(\$1,568,311)	(\$1,568,311)

194.10 *Reduce one-time funds received in the Child and Adolescent Development Disabilities program for the Matthew Reardon Center.*

State General Funds		(\$200,000)	(\$200,000)	(\$200,000)
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194.100 Departmental Administration

Appropriation (HB 989)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office.

TOTAL STATE FUNDS	\$114,648,281	\$114,448,281	\$114,448,281	\$114,448,281
State General Funds	\$114,326,297	\$114,126,297	\$114,126,297	\$114,126,297
Tobacco Settlement Funds	\$321,984	\$321,984	\$321,984	\$321,984
TOTAL FEDERAL FUNDS	\$121,483,461	\$119,915,150	\$119,915,150	\$119,915,150
Adoption Incentive Payments CFDA93.603	\$1	\$1	\$1	\$1
Aging Supportive Services & Senior Centers CFDA93.044	\$743,252	\$743,252	\$743,252	\$743,252
Cap. Assist. Progs.for Elderly and Disabled Persons CFDA20.513	\$2,969,256	\$2,969,256	\$2,969,256	\$2,969,256
CCDF Mandatory & Matching Funds CFDA93.596	\$1,293,026	\$1,293,026	\$1,293,026	\$1,293,026
Chafee Foster Care Independence Program CFDA93.674	\$7,635	\$7,635	\$7,635	\$7,635
Child Care & Development Block Grant CFDA93.575	\$308,015	\$308,015	\$308,015	\$308,015
Child Support Enforcement Title IV-D CFDA93.563	\$18,443,276	\$18,443,276	\$18,443,276	\$18,443,276
Community Services Block Grant CFDA93.569	\$4,069	\$4,069	\$4,069	\$4,069
Developmental Disabilities Basic Support & Advocacy CFDA93.630	\$44,000	\$44,000	\$44,000	\$44,000
Family Planning Services CFDA93.217	\$82,146	\$82,146	\$82,146	\$82,146
Foster Care Title IV-E CFDA93.658	\$9,837,170	\$9,837,170	\$9,837,170	\$9,837,170
Grants & Agreements for TB Control Programs CFDA93.116	\$1	\$1	\$1	\$1
HIV Care Formula Grants CFDA93.917	\$1	\$1	\$1	\$1
Immunization Grants CFDA93.268	\$1	\$1	\$1	\$1
Low-Income Home Energy Assistance CFDA93.568	\$346,557	\$346,557	\$346,557	\$346,557
Medical Assistance Program CFDA93.778	\$31,567,459	\$31,567,459	\$31,567,459	\$31,567,459
Medicare - Hospital Insurance CFDA93.773	\$686,965	\$686,965	\$686,965	\$686,965
Preventive Health & Health Services Block Grant CFDA93.991	\$31,070	\$31,070	\$31,070	\$31,070
Preventive Services-STD Control CFDA93.977	\$38,289	\$38,289	\$38,289	\$38,289
Promoting Safe and Stable Families CFDA93.556	\$30,363	\$30,363	\$30,363	\$30,363
Public Health and Social Services Emergency Fund CFDA93.003	\$1	\$1	\$1	\$1
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$1	\$1	\$1	\$1
Refugee & Entrant Assist. Programs CFDA93.566	\$773,370	\$773,370	\$773,370	\$773,370
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$868,000	\$868,000	\$868,000	\$868,000
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$1	\$1	\$1	\$1
Social Services Block Grant CFDA93.667	\$9,953,930	\$9,953,930	\$9,953,930	\$9,953,930
Special Ed-Infants & Families with Disabilities CFDA84.181	\$1	\$1	\$1	\$1
Special Prgs for Aging-Nutrition Services CFDA93.045	\$1,791,342	\$1,791,342	\$1,791,342	\$1,791,342
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$17,654,856	\$17,654,856	\$17,654,856	\$17,654,856
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$789,272	\$789,272	\$789,272	\$789,272
Survey & Certification of Health Care Providers CFDA93.777	\$67,000	\$67,000	\$67,000	\$67,000
Temporary Assistance for Needy Families	\$23,153,135	\$21,584,824	\$21,584,824	\$21,584,824
Temporary Assistance for Needy Families Grant CFDA93.558	\$23,153,135	\$21,584,824	\$21,584,824	\$21,584,824
TOTAL AGENCY FUNDS	\$5,872,058	\$23,872,058	\$23,872,058	\$23,872,058
Contributions, Donations, and Forfeitures	\$8	\$18,000,008	\$18,000,008	\$18,000,008
TANF Maintenance-of-Effort from External Sources		\$18,000,000	\$18,000,000	\$18,000,000
Contributions, Donations, and Forfeitures Not Itemized	\$7	\$7	\$7	\$7
Contrib. for Georgia Children & Elderly Fund OCGA49-1-9	\$1	\$1	\$1	\$1
Intergovernmental Transfers	\$2	\$2	\$2	\$2
Right from the Start Medicaid from ICTF	\$1	\$1	\$1	\$1
Universal Service Fund from PSC	\$1	\$1	\$1	\$1
Rebates, Refunds, and Reimbursements	\$2,915	\$2,915	\$2,915	\$2,915
DUI School Rebates per OCGA40-5-83	\$2,915	\$2,915	\$2,915	\$2,915
Royalties and Rents	\$2,240,293	\$2,240,293	\$2,240,293	\$2,240,293
Royalties and Rents Not Itemized	\$2,240,293	\$2,240,293	\$2,240,293	\$2,240,293
Sales and Services	\$3,628,840	\$3,628,840	\$3,628,840	\$3,628,840
Electronic Benefit Transfer County Share	\$3	\$3	\$3	\$3
Non-Emergency Transportation Services	\$3,554,336	\$3,554,336	\$3,554,336	\$3,554,336
Sales and Services Not Itemized	\$74,500	\$74,500	\$74,500	\$74,500
Septic Tank Examination Fees per OCGA31-2-7	\$1	\$1	\$1	\$1
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3	\$3	\$3	\$3
State Funds Transfers	\$3	\$3	\$3	\$3
Agency to Agency Contracts	\$2	\$2	\$2	\$2
Optional Medicaid Services Payments	\$1	\$1	\$1	\$1
TOTAL PUBLIC FUNDS	\$242,003,803	\$258,235,492	\$258,235,492	\$258,235,492

Direct Care and Support Services

Continuation Budget

The purpose of this appropriation is to provide facility support services and direct patient support therapies.

TOTAL STATE FUNDS	\$108,039,606	\$108,039,606	\$108,039,606	\$108,039,606
State General Funds	\$108,039,606	\$108,039,606	\$108,039,606	\$108,039,606
TOTAL FEDERAL FUNDS	\$6,205,532	\$6,205,532	\$6,205,532	\$6,205,532
Medical Assistance Program CFDA93.778	\$6	\$6	\$6	\$6
Medicare-Supplementary Medical Insurance Program CFDA93.774	\$4,777,261	\$4,777,261	\$4,777,261	\$4,777,261

	House	Senate	CC	Gov. Veto
Rural Education CFDA84.358	\$47,056	\$47,056	\$47,056	\$47,056
Special Ed-Infants & Families with Disabilities CFDA84.181	\$1,381,209	\$1,381,209	\$1,381,209	\$1,381,209
TOTAL AGENCY FUNDS	\$43,191,003	\$43,191,003	\$43,191,003	\$43,191,003
Contributions, Donations, and Forfeitures	\$266,668	\$266,668	\$266,668	\$266,668
Contributions, Donations, and Forfeitures Not Itemized	\$266,668	\$266,668	\$266,668	\$266,668
Reserved Fund Balances	\$148,000	\$148,000	\$148,000	\$148,000
Reserved Fund Balances Not Itemized	\$148,000	\$148,000	\$148,000	\$148,000
Sales and Services	\$42,776,335	\$42,776,335	\$42,776,335	\$42,776,335
Payments for Medical Services	\$41,241,025	\$41,241,025	\$41,241,025	\$41,241,025
Sales and Services Not Itemized	\$1,535,310	\$1,535,310	\$1,535,310	\$1,535,310
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,155,534	\$5,155,534	\$5,155,534	\$5,155,534
State Funds Transfers	\$5,155,534	\$5,155,534	\$5,155,534	\$5,155,534
Agency to Agency Contracts	\$5,155,534	\$5,155,534	\$5,155,534	\$5,155,534
TOTAL PUBLIC FUNDS	\$162,591,675	\$162,591,675	\$162,591,675	\$162,591,675

195.1 *Transfer funds from the Child and Adolescent Mental Health Services program to align the budget with projected expenditures.*

State General Funds	\$766,723	\$766,723	\$766,723	\$766,723
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195.2 *Transfer funds from the Adult Addictive Diseases Services program to align the budget with projected expenditures.*

State General Funds	\$146,613	\$146,613	\$146,613	\$146,613
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195.3 *Transfer funds from the Child and Adolescent Addictive Diseases Services program to align the budget with projected expenditures.*

State General Funds	\$1,868,277	\$1,868,277	\$1,868,277	\$1,868,277
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195.4 *Increase funds to improve hospital operations and quality of care.*

State General Funds	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000
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195.5 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$106,697)	(\$106,697)	(\$106,697)	(\$106,697)
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195.100 Direct Care and Support Services Appropriation (HB 989)

The purpose of this appropriation is to provide facility support services and direct patient support therapies.

TOTAL STATE FUNDS	\$117,914,522	\$117,914,522	\$117,914,522	\$117,914,522
State General Funds	\$117,914,522	\$117,914,522	\$117,914,522	\$117,914,522
TOTAL FEDERAL FUNDS	\$6,205,532	\$6,205,532	\$6,205,532	\$6,205,532
Medical Assistance Program CFDA93.778	\$6	\$6	\$6	\$6
Medicare-Supplementary Medical Insurance Program CFDA93.774	\$4,777,261	\$4,777,261	\$4,777,261	\$4,777,261
Rural Education CFDA84.358	\$47,056	\$47,056	\$47,056	\$47,056
Special Ed-Infants & Families with Disabilities CFDA84.181	\$1,381,209	\$1,381,209	\$1,381,209	\$1,381,209
TOTAL AGENCY FUNDS	\$43,191,003	\$43,191,003	\$43,191,003	\$43,191,003
Contributions, Donations, and Forfeitures	\$266,668	\$266,668	\$266,668	\$266,668
Contributions, Donations, and Forfeitures Not Itemized	\$266,668	\$266,668	\$266,668	\$266,668
Reserved Fund Balances	\$148,000	\$148,000	\$148,000	\$148,000
Reserved Fund Balances Not Itemized	\$148,000	\$148,000	\$148,000	\$148,000
Sales and Services	\$42,776,335	\$42,776,335	\$42,776,335	\$42,776,335
Payments for Medical Services	\$41,241,025	\$41,241,025	\$41,241,025	\$41,241,025
Sales and Services Not Itemized	\$1,535,310	\$1,535,310	\$1,535,310	\$1,535,310
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,155,534	\$5,155,534	\$5,155,534	\$5,155,534
State Funds Transfers	\$5,155,534	\$5,155,534	\$5,155,534	\$5,155,534
Agency to Agency Contracts	\$5,155,534	\$5,155,534	\$5,155,534	\$5,155,534
TOTAL PUBLIC FUNDS	\$172,466,591	\$172,466,591	\$172,466,591	\$172,466,591

Elder Abuse Investigations and Prevention Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	\$10,200,245	\$10,200,245	\$10,200,245	\$10,200,245
State General Funds	\$10,200,245	\$10,200,245	\$10,200,245	\$10,200,245
TOTAL FEDERAL FUNDS	\$7,049,297	\$7,049,297	\$7,049,297	\$7,049,297
Aging Supportive Services & Senior Centers CFDA93.044	\$213,463	\$213,463	\$213,463	\$213,463
Long Term Care Ombudsman Services CFDA93.042	\$204,957	\$204,957	\$204,957	\$204,957
Medical Assistance Program CFDA93.778	\$4,178,063	\$4,178,063	\$4,178,063	\$4,178,063
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041	\$120,389	\$120,389	\$120,389	\$120,389
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
Special Prgs for Aging-Nutrition Services CFDA93.045	\$52,886	\$52,886	\$52,886	\$52,886
TOTAL AGENCY FUNDS	\$45,260	\$45,260	\$45,260	\$45,260
Sales and Services	\$45,260	\$45,260	\$45,260	\$45,260
Sales and Services Not Itemized	\$45,260	\$45,260	\$45,260	\$45,260
TOTAL PUBLIC FUNDS	\$17,294,802	\$17,294,802	\$17,294,802	\$17,294,802

196.1	<i>Increase funds to replace Targeted Case Management funds for the provision of Adult Protective Services.</i>				
State General Funds		\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
196.2	<i>Reduce funds to reflect the loss of federal funds from revisions of the administrative rules.</i>				
Medical Assistance Program CFDA93.778		(\$1,800,000)	(\$1,800,000)	(\$1,800,000)	(\$1,800,000)
196.3	<i>Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.</i>				
State General Funds		\$16,501	\$16,501	\$16,501	\$16,501

196.100 Elder Abuse Investigations and Prevention Appropriation (HB 989)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS		\$13,616,746	\$13,616,746	\$13,616,746	\$13,616,746
State General Funds		\$13,616,746	\$13,616,746	\$13,616,746	\$13,616,746
TOTAL FEDERAL FUNDS		\$5,249,297	\$5,249,297	\$5,249,297	\$5,249,297
Aging Supportive Services & Senior Centers CFDA93.044		\$213,463	\$213,463	\$213,463	\$213,463
Long Term Care Ombudsman Services CFDA93.042		\$204,957	\$204,957	\$204,957	\$204,957
Medical Assistance Program CFDA93.778		\$2,378,063	\$2,378,063	\$2,378,063	\$2,378,063
Prevention of Elder Abuse, Neglect, & Exploitation CFDA93.041		\$120,389	\$120,389	\$120,389	\$120,389
Social Services Block Grant CFDA93.667		\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
Special Prgs for Aging-Nutrition Services CFDA93.045		\$52,886	\$52,886	\$52,886	\$52,886
TOTAL AGENCY FUNDS		\$45,260	\$45,260	\$45,260	\$45,260
Sales and Services		\$45,260	\$45,260	\$45,260	\$45,260
Sales and Services Not Itemized		\$45,260	\$45,260	\$45,260	\$45,260
TOTAL PUBLIC FUNDS		\$18,911,303	\$18,911,303	\$18,911,303	\$18,911,303

Elder Community Living Services Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS		\$78,165,981	\$78,165,981	\$78,165,981	\$78,165,981
State General Funds		\$74,501,248	\$74,501,248	\$74,501,248	\$74,501,248
Tobacco Settlement Funds		\$3,664,733	\$3,664,733	\$3,664,733	\$3,664,733
TOTAL FEDERAL FUNDS		\$41,149,138	\$41,149,138	\$41,149,138	\$41,149,138
Aging Supportive Services & Senior Centers CFDA93.044		\$6,620,121	\$6,620,121	\$6,620,121	\$6,620,121
Medical Assistance Program CFDA93.778		\$13,598,671	\$13,598,671	\$13,598,671	\$13,598,671
National Family Caregiver Support CFDA93.052		\$3,504,733	\$3,504,733	\$3,504,733	\$3,504,733
Social Services Block Grant CFDA93.667		\$3,761,430	\$3,761,430	\$3,761,430	\$3,761,430
Special Prgs for Aging-Discretionary Projs CFDA93.048		\$18,522	\$18,522	\$18,522	\$18,522
Special Prgs for Aging-Nutrition Services CFDA93.045		\$13,645,661	\$13,645,661	\$13,645,661	\$13,645,661
TOTAL PUBLIC FUNDS		\$119,315,119	\$119,315,119	\$119,315,119	\$119,315,119

197.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds		(\$2,001)	(\$2,001)	(\$2,001)	(\$2,001)
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197.100 Elder Community Living Services Appropriation (HB 989)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS		\$78,163,980	\$78,163,980	\$78,163,980	\$78,163,980
State General Funds		\$74,499,247	\$74,499,247	\$74,499,247	\$74,499,247
Tobacco Settlement Funds		\$3,664,733	\$3,664,733	\$3,664,733	\$3,664,733
TOTAL FEDERAL FUNDS		\$41,149,138	\$41,149,138	\$41,149,138	\$41,149,138
Aging Supportive Services & Senior Centers CFDA93.044		\$6,620,121	\$6,620,121	\$6,620,121	\$6,620,121
Medical Assistance Program CFDA93.778		\$13,598,671	\$13,598,671	\$13,598,671	\$13,598,671
National Family Caregiver Support CFDA93.052		\$3,504,733	\$3,504,733	\$3,504,733	\$3,504,733
Social Services Block Grant CFDA93.667		\$3,761,430	\$3,761,430	\$3,761,430	\$3,761,430
Special Prgs for Aging-Discretionary Projs CFDA93.048		\$18,522	\$18,522	\$18,522	\$18,522
Special Prgs for Aging-Nutrition Services CFDA93.045		\$13,645,661	\$13,645,661	\$13,645,661	\$13,645,661
TOTAL PUBLIC FUNDS		\$119,313,118	\$119,313,118	\$119,313,118	\$119,313,118

Elder Support Services Continuation Budget

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS		\$3,557,708	\$3,557,708	\$3,557,708	\$3,557,708
State General Funds		\$1,030,635	\$1,030,635	\$1,030,635	\$1,030,635
Tobacco Settlement Funds		\$2,527,073	\$2,527,073	\$2,527,073	\$2,527,073
TOTAL FEDERAL FUNDS		\$5,901,407	\$5,901,407	\$5,901,407	\$5,901,407
CMS Research, Demonstrations & Evaluations CFDA93.779		\$704,058	\$704,058	\$704,058	\$704,058
Nutrition Services Incentive Program CFDA93.053		\$2,360,173	\$2,360,173	\$2,360,173	\$2,360,173

HB 989	House	Senate	CC	Gov. Veto
Senior Community Service Employment Program CFDA17.235	\$2,130,670	\$2,130,670	\$2,130,670	\$2,130,670
Special Prgs for Aging-Discretionary Projs CFDA93.048	\$215,139	\$215,139	\$215,139	\$215,139
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	\$491,367	\$491,367	\$491,367	\$491,367
TOTAL PUBLIC FUNDS	\$9,459,115	\$9,459,115	\$9,459,115	\$9,459,115

198.1 *Increase funds for Meals on Wheels and congregate meals for at-risk seniors to replace the loss of federal funds.*

State General Funds	\$300,000	\$300,000	\$0	\$0
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198.2 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$163)	(\$163)	(\$163)	(\$163)
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198.100 Elder Support Services **Appropriation (HB 989)**

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	\$3,857,545	\$3,857,545	\$3,557,545	\$3,557,545
State General Funds	\$1,330,472	\$1,330,472	\$1,030,472	\$1,030,472
Tobacco Settlement Funds	\$2,527,073	\$2,527,073	\$2,527,073	\$2,527,073
TOTAL FEDERAL FUNDS	\$5,901,407	\$5,901,407	\$5,901,407	\$5,901,407
CMS Research, Demonstrations & Evaluations CFDA93.779	\$704,058	\$704,058	\$704,058	\$704,058
Nutrition Services Incentive Program CFDA93.053	\$2,360,173	\$2,360,173	\$2,360,173	\$2,360,173
Senior Community Service Employment Program CFDA17.235	\$2,130,670	\$2,130,670	\$2,130,670	\$2,130,670
Special Prgs for Aging-Discretionary Projs CFDA93.048	\$215,139	\$215,139	\$215,139	\$215,139
Special Prgs for Aging-Disease Prev&Health PromotionCFDA93.043	\$491,367	\$491,367	\$491,367	\$491,367
TOTAL PUBLIC FUNDS	\$9,758,952	\$9,758,952	\$9,458,952	\$9,458,952

Eligibility Determination

Continuation Budget

The purpose of this appropriation is to promote access to health care for low income families, children, pregnant women and persons who are aged, blind or disabled.

TOTAL STATE FUNDS	\$26,942,155	\$26,942,155	\$26,942,155	\$26,942,155
State General Funds	\$26,942,155	\$26,942,155	\$26,942,155	\$26,942,155
TOTAL FEDERAL FUNDS	\$28,565,198	\$28,565,198	\$28,565,198	\$28,565,198
Medical Assistance Program CFDA93.778	\$28,565,198	\$28,565,198	\$28,565,198	\$28,565,198
TOTAL AGENCY FUNDS	\$4,187,397	\$4,187,397	\$4,187,397	\$4,187,397
Intergovernmental Transfers	\$4,187,397	\$4,187,397	\$4,187,397	\$4,187,397
Right from the Start Medicaid from ICTF	\$4,187,397	\$4,187,397	\$4,187,397	\$4,187,397
TOTAL PUBLIC FUNDS	\$59,694,750	\$59,694,750	\$59,694,750	\$59,694,750

199.1 *Transfer funds from the Support for Needy Families-Work Assistance program to align the budget with projected expenditures.*

State General Funds	\$11,924,766	\$11,924,766	\$11,924,766	\$11,924,766
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199.2 *Transfer funds from the Out-of-Home Care program to align the budget with projected expenditures.*

State General Funds	\$3,978,140	\$3,978,140	\$3,978,140	\$3,978,140
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199.3 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	\$55,610	\$55,610	\$55,610	\$55,610
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199.100 Eligibility Determination **Appropriation (HB 989)**

The purpose of this appropriation is to promote access to health care for low income families, children, pregnant women and persons who are aged, blind or disabled.

TOTAL STATE FUNDS	\$42,900,671	\$42,900,671	\$42,900,671	\$42,900,671
State General Funds	\$42,900,671	\$42,900,671	\$42,900,671	\$42,900,671
TOTAL FEDERAL FUNDS	\$28,565,198	\$28,565,198	\$28,565,198	\$28,565,198
Medical Assistance Program CFDA93.778	\$28,565,198	\$28,565,198	\$28,565,198	\$28,565,198
TOTAL AGENCY FUNDS	\$4,187,397	\$4,187,397	\$4,187,397	\$4,187,397
Intergovernmental Transfers	\$4,187,397	\$4,187,397	\$4,187,397	\$4,187,397
Right from the Start Medicaid from ICTF	\$4,187,397	\$4,187,397	\$4,187,397	\$4,187,397
TOTAL PUBLIC FUNDS	\$75,653,266	\$75,653,266	\$75,653,266	\$75,653,266

Emergency Preparedness / Trauma System Improvement

Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	\$13,347,797	\$13,347,797	\$13,347,797	\$13,347,797
State General Funds	\$13,347,797	\$13,347,797	\$13,347,797	\$13,347,797
TOTAL FEDERAL FUNDS	\$42,120,108	\$42,120,108	\$42,120,108	\$42,120,108

	House	Senate	CC	Gov. Veto
CDC-Investigations & Technical Assistance CFDA93.283	\$21,092,582	\$21,092,582	\$21,092,582	\$21,092,582
Emergency Medical Services for Children CFDA93.127	\$76,316	\$76,316	\$76,316	\$76,316
Preventive Health & Health Services Block Grant CFDA93.991	\$1,147,504	\$1,147,504	\$1,147,504	\$1,147,504
Public Health and Social Services Emergency Fund CFDA93.003	\$19,803,704	\$19,803,704	\$19,803,704	\$19,803,704
Rural Access to Emergency Devices Grant CFDA93.259	\$1	\$1	\$1	\$1
Trauma Care Systems Planning and Development CFDA93.952	\$1	\$1	\$1	\$1
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1	\$1	\$1	\$1
State Funds Transfers	\$1	\$1	\$1	\$1
Agency to Agency Contracts	\$1	\$1	\$1	\$1
TOTAL PUBLIC FUNDS	\$55,467,906	\$55,467,906	\$55,467,906	\$55,467,906

200.1 *Increase funds for Georgia's Trauma Network Commission to reimburse trauma expenses for physicians, emergency medical services providers, and hospitals to improve the trauma network.*

State General Funds	\$53,402,769	\$53,402,769	\$53,402,769	\$53,402,769
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200.2 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$5,445)	(\$5,445)	(\$5,445)	(\$5,445)
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200.3 *Increase funds for trauma related capital equipment, including but not limited to ambulances and emergency medical helicopters. (CC:Provide additional funds for trauma and authorize the purchase of capital equipment at the discretion of the trauma commission)*

State General Funds		\$6,463,332	\$5,500,000	\$5,500,000
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200.100 Emergency Preparedness / Trauma System Improvement

Appropriation (HB 989)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	\$66,745,121	\$73,208,453	\$72,245,121	\$72,245,121
State General Funds	\$66,745,121	\$73,208,453	\$72,245,121	\$72,245,121
TOTAL FEDERAL FUNDS	\$42,120,108	\$42,120,108	\$42,120,108	\$42,120,108
CDC-Investigations & Technical Assistance CFDA93.283	\$21,092,582	\$21,092,582	\$21,092,582	\$21,092,582
Emergency Medical Services for Children CFDA93.127	\$76,316	\$76,316	\$76,316	\$76,316
Preventive Health & Health Services Block Grant CFDA93.991	\$1,147,504	\$1,147,504	\$1,147,504	\$1,147,504
Public Health and Social Services Emergency Fund CFDA93.003	\$19,803,704	\$19,803,704	\$19,803,704	\$19,803,704
Rural Access to Emergency Devices Grant CFDA93.259	\$1	\$1	\$1	\$1
Trauma Care Systems Planning and Development CFDA93.952	\$1	\$1	\$1	\$1
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1	\$1	\$1	\$1
State Funds Transfers	\$1	\$1	\$1	\$1
Agency to Agency Contracts	\$1	\$1	\$1	\$1
TOTAL PUBLIC FUNDS	\$108,865,230	\$115,328,562	\$114,365,230	\$114,365,230

Energy Assistance

Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$24,281,180	\$24,281,180	\$24,281,180	\$24,281,180
Low-Income Home Energy Assistance CFDA93.568	\$24,281,180	\$24,281,180	\$24,281,180	\$24,281,180
TOTAL AGENCY FUNDS	\$4,384,452	\$4,384,452	\$4,384,452	\$4,384,452
Contributions, Donations, and Forfeitures	\$804,904	\$804,904	\$804,904	\$804,904
Housing Energy Assistance Teams (HEAT, Inc.)	\$755,000	\$755,000	\$755,000	\$755,000
Contributions, Donations, and Forfeitures Not Itemized	\$49,904	\$49,904	\$49,904	\$49,904
Intergovernmental Transfers	\$3,579,548	\$3,579,548	\$3,579,548	\$3,579,548
Universal Service Fund from PSC	\$3,579,548	\$3,579,548	\$3,579,548	\$3,579,548
TOTAL PUBLIC FUNDS	\$28,665,632	\$28,665,632	\$28,665,632	\$28,665,632

201.100 Energy Assistance

Appropriation (HB 989)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	\$24,281,180	\$24,281,180	\$24,281,180	\$24,281,180
Low-Income Home Energy Assistance CFDA93.568	\$24,281,180	\$24,281,180	\$24,281,180	\$24,281,180
TOTAL AGENCY FUNDS	\$4,384,452	\$4,384,452	\$4,384,452	\$4,384,452
Contributions, Donations, and Forfeitures	\$804,904	\$804,904	\$804,904	\$804,904
Housing Energy Assistance Teams (HEAT, Inc.)	\$755,000	\$755,000	\$755,000	\$755,000
Contributions, Donations, and Forfeitures Not Itemized	\$49,904	\$49,904	\$49,904	\$49,904
Intergovernmental Transfers	\$3,579,548	\$3,579,548	\$3,579,548	\$3,579,548
Universal Service Fund from PSC	\$3,579,548	\$3,579,548	\$3,579,548	\$3,579,548
TOTAL PUBLIC FUNDS	\$28,665,632	\$28,665,632	\$28,665,632	\$28,665,632

Epidemiology

Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$6,116,285	\$6,116,285	\$6,116,285	\$6,116,285
State General Funds	\$6,000,648	\$6,000,648	\$6,000,648	\$6,000,648
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$5,008,425	\$5,008,425	\$5,008,425	\$5,008,425
CDC-Investigations & Technical Assistance CFDA93.283	\$3,998,782	\$3,998,782	\$3,998,782	\$3,998,782
Injury Prevention & Control Research CFDA93.136	\$367,483	\$367,483	\$367,483	\$367,483
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	\$239,890	\$239,890	\$239,890	\$239,890
Medical Assistance Program CFDA93.778	\$205,520	\$205,520	\$205,520	\$205,520
Preventive Health & Health Services Block Grant CFDA93.991	\$196,750	\$196,750	\$196,750	\$196,750
TOTAL AGENCY FUNDS	\$111,062	\$111,062	\$111,062	\$111,062
Contributions, Donations, and Forfeitures	\$111,062	\$111,062	\$111,062	\$111,062
Contributions, Donations, and Forfeitures Not Itemized	\$111,062	\$111,062	\$111,062	\$111,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$52,820	\$52,820	\$52,820	\$52,820
State Funds Transfers	\$52,820	\$52,820	\$52,820	\$52,820
Agency to Agency Contracts	\$52,820	\$52,820	\$52,820	\$52,820
TOTAL PUBLIC FUNDS	\$11,288,592	\$11,288,592	\$11,288,592	\$11,288,592

202.1 *Transfer funds to the Infant and Child Essential Health Treatment Services program for a sickle cell bus.*

State General Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
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202.2 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$21,192)	(\$21,192)	(\$21,192)	(\$21,192)
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202.100 Epidemiology **Appropriation (HB 989)**

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	\$5,795,093	\$5,795,093	\$5,795,093	\$5,795,093
State General Funds	\$5,679,456	\$5,679,456	\$5,679,456	\$5,679,456
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$5,008,425	\$5,008,425	\$5,008,425	\$5,008,425
CDC-Investigations & Technical Assistance CFDA93.283	\$3,998,782	\$3,998,782	\$3,998,782	\$3,998,782
Injury Prevention & Control Research CFDA93.136	\$367,483	\$367,483	\$367,483	\$367,483
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	\$239,890	\$239,890	\$239,890	\$239,890
Medical Assistance Program CFDA93.778	\$205,520	\$205,520	\$205,520	\$205,520
Preventive Health & Health Services Block Grant CFDA93.991	\$196,750	\$196,750	\$196,750	\$196,750
TOTAL AGENCY FUNDS	\$111,062	\$111,062	\$111,062	\$111,062
Contributions, Donations, and Forfeitures	\$111,062	\$111,062	\$111,062	\$111,062
Contributions, Donations, and Forfeitures Not Itemized	\$111,062	\$111,062	\$111,062	\$111,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$52,820	\$52,820	\$52,820	\$52,820
State Funds Transfers	\$52,820	\$52,820	\$52,820	\$52,820
Agency to Agency Contracts	\$52,820	\$52,820	\$52,820	\$52,820
TOTAL PUBLIC FUNDS	\$10,967,400	\$10,967,400	\$10,967,400	\$10,967,400

Facility and Provider Regulation

Continuation Budget

The purpose of this appropriation is to inspect and license adult day services, foster care residential facilities, child placing agencies, long term care and health care facilities.

TOTAL STATE FUNDS	\$7,995,191	\$7,995,191	\$7,995,191	\$7,995,191
State General Funds	\$7,995,191	\$7,995,191	\$7,995,191	\$7,995,191
TOTAL FEDERAL FUNDS	\$7,153,894	\$7,153,894	\$7,153,894	\$7,153,894
Foster Care Title IV-E CFDA93.658	\$287,568	\$287,568	\$287,568	\$287,568
Medical Assistance Program CFDA93.778	\$2,096,076	\$2,096,076	\$2,096,076	\$2,096,076
Medicare - Hospital Insurance CFDA93.773	\$3,983,238	\$3,983,238	\$3,983,238	\$3,983,238
Survey & Certification of Health Care Providers CFDA93.777	\$787,012	\$787,012	\$787,012	\$787,012
TOTAL PUBLIC FUNDS	\$15,149,085	\$15,149,085	\$15,149,085	\$15,149,085

203.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	\$23,895	\$23,895	\$23,895	\$23,895
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203.100 Facility and Provider Regulation **Appropriation (HB 989)**

The purpose of this appropriation is to inspect and license adult day services, foster care residential facilities, child placing agencies, long term care and health care facilities.

TOTAL STATE FUNDS	\$8,019,086	\$8,019,086	\$8,019,086	\$8,019,086
State General Funds	\$8,019,086	\$8,019,086	\$8,019,086	\$8,019,086
TOTAL FEDERAL FUNDS	\$7,153,894	\$7,153,894	\$7,153,894	\$7,153,894
Foster Care Title IV-E CFDA93.658	\$287,568	\$287,568	\$287,568	\$287,568
Medical Assistance Program CFDA93.778	\$2,096,076	\$2,096,076	\$2,096,076	\$2,096,076
Medicare - Hospital Insurance CFDA93.773	\$3,983,238	\$3,983,238	\$3,983,238	\$3,983,238
Survey & Certification of Health Care Providers CFDA93.777	\$787,012	\$787,012	\$787,012	\$787,012
TOTAL PUBLIC FUNDS	\$15,172,980	\$15,172,980	\$15,172,980	\$15,172,980

Family Connection

Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	\$9,406,637	\$9,406,637	\$9,406,637	\$9,406,637
State General Funds	\$9,406,637	\$9,406,637	\$9,406,637	\$9,406,637
TOTAL FEDERAL FUNDS	\$2,468,771	\$2,468,771	\$2,468,771	\$2,468,771
Medical Assistance Program CFDA93.778	\$1,268,771	\$1,268,771	\$1,268,771	\$1,268,771
Temporary Assistance for Needy Families	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
TOTAL PUBLIC FUNDS	\$11,875,408	\$11,875,408	\$11,875,408	\$11,875,408

204.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$188)	(\$188)	(\$188)	(\$188)
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204.100 Family Connection

Appropriation (HB 989)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	\$9,406,449	\$9,406,449	\$9,406,449	\$9,406,449
State General Funds	\$9,406,449	\$9,406,449	\$9,406,449	\$9,406,449
TOTAL FEDERAL FUNDS	\$2,468,771	\$2,468,771	\$2,468,771	\$2,468,771
Medical Assistance Program CFDA93.778	\$1,268,771	\$1,268,771	\$1,268,771	\$1,268,771
Temporary Assistance for Needy Families	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
TOTAL PUBLIC FUNDS	\$11,875,220	\$11,875,220	\$11,875,220	\$11,875,220

Family Violence Services

Continuation Budget

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence.

TOTAL STATE FUNDS	\$4,701,950	\$4,701,950	\$4,701,950	\$4,701,950
State General Funds	\$4,701,950	\$4,701,950	\$4,701,950	\$4,701,950
TOTAL FEDERAL FUNDS	\$7,848,758	\$7,848,758	\$7,848,758	\$7,848,758
Family Violence Prev.-Battered Women's Shelters CFDA93.671	\$2,083,044	\$2,083,044	\$2,083,044	\$2,083,044
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470	\$200,470
Temporary Assistance for Needy Families	\$5,565,244	\$5,565,244	\$5,565,244	\$5,565,244
Temporary Assistance for Needy Families Grant CFDA93.558	\$5,565,244	\$5,565,244	\$5,565,244	\$5,565,244
TOTAL PUBLIC FUNDS	\$12,550,708	\$12,550,708	\$12,550,708	\$12,550,708

205.100 Family Violence Services

Appropriation (HB 989)

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence.

TOTAL STATE FUNDS	\$4,701,950	\$4,701,950	\$4,701,950	\$4,701,950
State General Funds	\$4,701,950	\$4,701,950	\$4,701,950	\$4,701,950
TOTAL FEDERAL FUNDS	\$7,848,758	\$7,848,758	\$7,848,758	\$7,848,758
Family Violence Prev.-Battered Women's Shelters CFDA93.671	\$2,083,044	\$2,083,044	\$2,083,044	\$2,083,044
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470	\$200,470
Temporary Assistance for Needy Families	\$5,565,244	\$5,565,244	\$5,565,244	\$5,565,244
Temporary Assistance for Needy Families Grant CFDA93.558	\$5,565,244	\$5,565,244	\$5,565,244	\$5,565,244
TOTAL PUBLIC FUNDS	\$12,550,708	\$12,550,708	\$12,550,708	\$12,550,708

Federal Unobligated Balances

Continuation Budget

The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$39,024,293	\$39,024,293	\$39,024,293	\$39,024,293
TANF Unobligated Balance per 42 USC 604	\$39,024,293	\$39,024,293	\$39,024,293	\$39,024,293
TOTAL PUBLIC FUNDS	\$39,024,293	\$39,024,293	\$39,024,293	\$39,024,293

206.1 *Transfer funds to the Out-of-Home Care program to cover the projected shortfall. (S and CC: Reflect Unobligated Balance Usage in the Support for Needy Families-Basic Assistance Program)*

TANF Unobligated Balance per 42 USC 604	(\$39,024,293)	(\$65,652,812)	(\$65,652,812)	(\$65,652,812)
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206.2 *Increase funds to reflect the federal unobligated balance on the ACF-196 submission form as of September 30, 2007.*

TANF Unobligated Balance per 42 USC 604		\$114,247,340	\$114,247,340	\$114,247,340
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206.100 Federal Unobligated Balances

Appropriation (HB 989)

The purpose of this appropriation is to reflect balances of federal funds from prior years. No services are provided.

TOTAL FEDERAL FUNDS		\$87,618,821	\$87,618,821	\$87,618,821
TANF Unobligated Balance per 42 USC 604		\$87,618,821	\$87,618,821	\$87,618,821
TOTAL PUBLIC FUNDS		\$87,618,821	\$87,618,821	\$87,618,821

Food Stamp Eligibility and Benefits

Continuation Budget

The purpose of this appropriation is to promote the nutritional well being of Georgia's low-income families and children by providing assistance in purchasing groceries.

TOTAL STATE FUNDS	\$25,547,915	\$25,547,915	\$25,547,915	\$25,547,915
State General Funds	\$25,547,915	\$25,547,915	\$25,547,915	\$25,547,915
TOTAL FEDERAL FUNDS	\$31,522,747	\$31,522,747	\$31,522,747	\$31,522,747
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	\$1,721,064	\$1,721,064	\$1,721,064	\$1,721,064
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$29,801,683	\$29,801,683	\$29,801,683	\$29,801,683
TOTAL AGENCY FUNDS	\$12,409	\$12,409	\$12,409	\$12,409
Sales and Services	\$12,409	\$12,409	\$12,409	\$12,409
Sales and Services Not Itemized	\$12,409	\$12,409	\$12,409	\$12,409
TOTAL PUBLIC FUNDS	\$57,083,071	\$57,083,071	\$57,083,071	\$57,083,071

207.1 *Transfer funds from the Support for Needy Families-Family Assistance program to align the budget with projected expenditures.*

State General Funds	\$2,564,707	\$2,564,707	\$2,564,707	\$2,564,707
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207.2 *Transfer funds from the Support for Needy Families-Basic Assistance program to align the budget with projected expenditures.*

State General Funds	\$8,715,527	\$8,715,527	\$8,715,527	\$8,715,527
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207.3 *Transfer funds from the Out-of-Home Care program to align the budget with projected expenditures.*

State General Funds	\$2,118,076	\$2,118,076	\$2,118,076	\$2,118,076
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207.4 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	\$88,045	\$88,045	\$88,045	\$88,045
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207.100 Food Stamp Eligibility and Benefits

Appropriation (HB 989)

The purpose of this appropriation is to promote the nutritional well being of Georgia's low-income families and children by providing assistance in purchasing groceries.

TOTAL STATE FUNDS	\$39,034,270	\$39,034,270	\$39,034,270	\$39,034,270
State General Funds	\$39,034,270	\$39,034,270	\$39,034,270	\$39,034,270
TOTAL FEDERAL FUNDS	\$31,522,747	\$31,522,747	\$31,522,747	\$31,522,747
Emergency Food Assistance Program (Admin.Costs) CFDA10.568	\$1,721,064	\$1,721,064	\$1,721,064	\$1,721,064
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$29,801,683	\$29,801,683	\$29,801,683	\$29,801,683
TOTAL AGENCY FUNDS	\$12,409	\$12,409	\$12,409	\$12,409
Sales and Services	\$12,409	\$12,409	\$12,409	\$12,409
Sales and Services Not Itemized	\$12,409	\$12,409	\$12,409	\$12,409
TOTAL PUBLIC FUNDS	\$70,569,426	\$70,569,426	\$70,569,426	\$70,569,426

Immunization

Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

TOTAL STATE FUNDS	\$11,725,931	\$11,725,931	\$11,725,931	\$11,725,931
State General Funds	\$11,725,931	\$11,725,931	\$11,725,931	\$11,725,931
TOTAL FEDERAL FUNDS	\$14,566,629	\$14,566,629	\$14,566,629	\$14,566,629
Immunization Grants CFDA93.268	\$7,100,170	\$7,100,170	\$7,100,170	\$7,100,170
Maternal & Child Health Services Block Grant CFDA93.994	\$6,762,746	\$6,762,746	\$6,762,746	\$6,762,746
Medical Assistance Program CFDA93.778	\$1	\$1	\$1	\$1
Preventive Health & Health Services Block Grant CFDA93.991	\$703,712	\$703,712	\$703,712	\$703,712
TOTAL PUBLIC FUNDS	\$26,292,560	\$26,292,560	\$26,292,560	\$26,292,560

208.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$27,119)	(\$27,119)	(\$27,119)	(\$27,119)
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208.100 Immunization

Appropriation (HB 989)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

TOTAL STATE FUNDS	\$11,698,812	\$11,698,812	\$11,698,812	\$11,698,812
State General Funds	\$11,698,812	\$11,698,812	\$11,698,812	\$11,698,812
TOTAL FEDERAL FUNDS	\$14,566,629	\$14,566,629	\$14,566,629	\$14,566,629
Immunization Grants CFDA93.268	\$7,100,170	\$7,100,170	\$7,100,170	\$7,100,170
Maternal & Child Health Services Block Grant CFDA93.994	\$6,762,746	\$6,762,746	\$6,762,746	\$6,762,746
Medical Assistance Program CFDA93.778	\$1	\$1	\$1	\$1

	House	Senate	CC	Gov. Veto
Preventive Health & Health Services Block Grant CFDA93.991	\$703,712	\$703,712	\$703,712	\$703,712
TOTAL PUBLIC FUNDS	\$26,265,441	\$26,265,441	\$26,265,441	\$26,265,441

Infant and Child Essential Health Treatment Services Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	\$38,961,028	\$38,961,028	\$38,961,028	\$38,961,028
State General Funds	\$38,961,028	\$38,961,028	\$38,961,028	\$38,961,028
TOTAL FEDERAL FUNDS	\$27,939,201	\$27,939,201	\$27,939,201	\$27,939,201
Injury Prevention & Control Research CFDA93.136	\$899,587	\$899,587	\$899,587	\$899,587
Maternal & Child Health Services Block Grant CFDA93.994	\$8,086,561	\$8,086,561	\$8,086,561	\$8,086,561
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	\$71,312	\$71,312	\$71,312	\$71,312
Medical Assistance Program CFDA93.778	\$1,538,372	\$1,538,372	\$1,538,372	\$1,538,372
Preventive Health & Health Services Block Grant CFDA93.991	\$267,356	\$267,356	\$267,356	\$267,356
Special Ed-Infants & Families with Disabilities CFDA84.181	\$16,804,203	\$16,804,203	\$16,804,203	\$16,804,203
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$271,810	\$271,810	\$271,810	\$271,810
TOTAL PUBLIC FUNDS	\$66,900,229	\$66,900,229	\$66,900,229	\$66,900,229

209.1 *Transfer local grant-in-aid funds to the Inspections and Environmental Hazard Control program to reflect projected expenses.*

State General Funds	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
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209.2 *Transfer funds from the Epidemiology program for a sickle cell bus.*

State General Funds	\$300,000	\$300,000	\$300,000	\$300,000
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209.3 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$60,086)	(\$60,086)	(\$60,086)	(\$60,086)
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209.100 Infant and Child Essential Health Treatment Services Appropriation (HB 989)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	\$38,200,942	\$38,200,942	\$38,200,942	\$38,200,942
State General Funds	\$38,200,942	\$38,200,942	\$38,200,942	\$38,200,942
TOTAL FEDERAL FUNDS	\$27,939,201	\$27,939,201	\$27,939,201	\$27,939,201
Injury Prevention & Control Research CFDA93.136	\$899,587	\$899,587	\$899,587	\$899,587
Maternal & Child Health Services Block Grant CFDA93.994	\$8,086,561	\$8,086,561	\$8,086,561	\$8,086,561
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	\$71,312	\$71,312	\$71,312	\$71,312
Medical Assistance Program CFDA93.778	\$1,538,372	\$1,538,372	\$1,538,372	\$1,538,372
Preventive Health & Health Services Block Grant CFDA93.991	\$267,356	\$267,356	\$267,356	\$267,356
Special Ed-Infants & Families with Disabilities CFDA84.181	\$16,804,203	\$16,804,203	\$16,804,203	\$16,804,203
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$271,810	\$271,810	\$271,810	\$271,810
TOTAL PUBLIC FUNDS	\$66,140,143	\$66,140,143	\$66,140,143	\$66,140,143

Infant and Child Health Promotion Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	\$20,972,559	\$20,972,559	\$20,972,559	\$20,972,559
State General Funds	\$20,972,559	\$20,972,559	\$20,972,559	\$20,972,559
TOTAL FEDERAL FUNDS	\$270,426,958	\$270,426,958	\$270,426,958	\$270,426,958
CDC-Investigations & Technical Assistance CFDA93.283	\$4	\$4	\$4	\$4
Maternal & Child Health Services Block Grant CFDA93.994	\$3,813,329	\$3,813,329	\$3,813,329	\$3,813,329
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	\$157,047	\$157,047	\$157,047	\$157,047
Medical Assistance Program CFDA93.778	\$6,364,702	\$6,364,702	\$6,364,702	\$6,364,702
National School Lunch Program CFDA10.555	\$70,688	\$70,688	\$70,688	\$70,688
Preventive Health & Health Services Block Grant CFDA93.991	\$2,040,992	\$2,040,992	\$2,040,992	\$2,040,992
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$257,931,095	\$257,931,095	\$257,931,095	\$257,931,095
Universal Newborn Hearing Screening CFDA93.251	\$49,101	\$49,101	\$49,101	\$49,101
TOTAL AGENCY FUNDS	\$2,289,216	\$2,289,216	\$2,289,216	\$2,289,216
Contributions, Donations, and Forfeitures	\$1	\$1	\$1	\$1
Contributions, Donations, and Forfeitures Not Itemized	\$1	\$1	\$1	\$1
Sales and Services	\$2,289,215	\$2,289,215	\$2,289,215	\$2,289,215
Fees for Newborn Screening Tests per OCGA31-12-7	\$2,289,215	\$2,289,215	\$2,289,215	\$2,289,215
TOTAL PUBLIC FUNDS	\$293,688,733	\$293,688,733	\$293,688,733	\$293,688,733

210.1 *Increase funds to reflect fees collected by the newborn screening program.*

State General Funds	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000
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210.2 *Transfer funds to the Adolescent and Adult Health Promotion program to accurately reflect salary and health benefit increases from FY08.*

State General Funds	(\$165,188)	(\$165,188)	(\$165,188)	(\$165,188)
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210.3 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	\$112,368	\$112,368	\$112,368	\$112,368
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210.100 Infant and Child Health Promotion Appropriation (HB 989)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	\$26,519,739	\$26,519,739	\$26,519,739	\$26,519,739
State General Funds	\$26,519,739	\$26,519,739	\$26,519,739	\$26,519,739
TOTAL FEDERAL FUNDS	\$270,426,958	\$270,426,958	\$270,426,958	\$270,426,958
CDC-Investigations & Technical Assistance CFDA93.283	\$4	\$4	\$4	\$4
Maternal & Child Health Services Block Grant CFDA93.994	\$3,813,329	\$3,813,329	\$3,813,329	\$3,813,329
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	\$157,047	\$157,047	\$157,047	\$157,047
Medical Assistance Program CFDA93.778	\$6,364,702	\$6,364,702	\$6,364,702	\$6,364,702
National School Lunch Program CFDA10.555	\$70,688	\$70,688	\$70,688	\$70,688
Preventive Health & Health Services Block Grant CFDA93.991	\$2,040,992	\$2,040,992	\$2,040,992	\$2,040,992
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$257,931,095	\$257,931,095	\$257,931,095	\$257,931,095
Universal Newborn Hearing Screening CFDA93.251	\$49,101	\$49,101	\$49,101	\$49,101
TOTAL AGENCY FUNDS	\$2,289,216	\$2,289,216	\$2,289,216	\$2,289,216
Contributions, Donations, and Forfeitures	\$1	\$1	\$1	\$1
Contributions, Donations, and Forfeitures Not Itemized	\$1	\$1	\$1	\$1
Sales and Services	\$2,289,215	\$2,289,215	\$2,289,215	\$2,289,215
Fees for Newborn Screening Tests per OCGA31-12-7	\$2,289,215	\$2,289,215	\$2,289,215	\$2,289,215
TOTAL PUBLIC FUNDS	\$299,235,913	\$299,235,913	\$299,235,913	\$299,235,913

Infectious Disease Control

Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	\$39,203,771	\$39,203,771	\$39,203,771	\$39,203,771
State General Funds	\$39,203,771	\$39,203,771	\$39,203,771	\$39,203,771
TOTAL FEDERAL FUNDS	\$56,770,150	\$56,770,150	\$56,770,150	\$56,770,150
CDC-Investigations & Technical Assistance CFDA93.283	\$43,002	\$43,002	\$43,002	\$43,002
Grants & Agreements for TB Control Programs CFDA93.116	\$3,150,346	\$3,150,346	\$3,150,346	\$3,150,346
HIV & AIDS Surveillance Programs CFDA93.944	\$2,586,156	\$2,586,156	\$2,586,156	\$2,586,156
HIV Care Formula Grants CFDA93.917	\$36,432,067	\$36,432,067	\$36,432,067	\$36,432,067
HIV Prevention Activities-Health Department Based CFDA93.940	\$9,815,599	\$9,815,599	\$9,815,599	\$9,815,599
Maternal & Child Health Services Block Grant CFDA93.994	\$83,866	\$83,866	\$83,866	\$83,866
Medical Assistance Program CFDA93.778	\$168,734	\$168,734	\$168,734	\$168,734
Preventive Services-STD Control CFDA93.977	\$4,490,380	\$4,490,380	\$4,490,380	\$4,490,380
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Laboratory Test Fees	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$96,123,921	\$96,123,921	\$96,123,921	\$96,123,921

211.1 *Transfer funds from the Departmental Administration program to align the budget with the program where laboratory activities occur.*

State General Funds	\$787,183	\$787,183	\$787,183	\$787,183
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211.2 *Transfer funds from the Adolescent and Adult Health Promotion program to align the budget with the program where laboratory activities occur.*

State General Funds	\$523,126	\$523,126	\$523,126	\$523,126
Medical Assistance Program CFDA93.778	\$145,397	\$145,397	\$145,397	\$145,397
TOTAL PUBLIC FUNDS	\$668,523	\$668,523	\$668,523	\$668,523

211.3 *Transfer local grant-in-aid funds to the Inspections and Environmental Hazard Control program to reflect expenses.*

State General Funds	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
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211.4 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$114,203)	(\$114,203)	(\$114,203)	(\$114,203)
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211.100 Infectious Disease Control Appropriation (HB 989)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	\$39,899,877	\$39,899,877	\$39,899,877	\$39,899,877
State General Funds	\$39,899,877	\$39,899,877	\$39,899,877	\$39,899,877
TOTAL FEDERAL FUNDS	\$56,915,547	\$56,915,547	\$56,915,547	\$56,915,547
CDC-Investigations & Technical Assistance CFDA93.283	\$43,002	\$43,002	\$43,002	\$43,002

HB 989	House	Senate	CC	Gov. Veto
Grants & Agreements for TB Control Programs CFDA93.116	\$3,150,346	\$3,150,346	\$3,150,346	\$3,150,346
HIV & AIDS Surveillance Programs CFDA93.944	\$2,586,156	\$2,586,156	\$2,586,156	\$2,586,156
HIV Care Formula Grants CFDA93.917	\$36,432,067	\$36,432,067	\$36,432,067	\$36,432,067
HIV Prevention Activities-Health Department Based CFDA93.940	\$9,815,599	\$9,815,599	\$9,815,599	\$9,815,599
Maternal & Child Health Services Block Grant CFDA93.994	\$83,866	\$83,866	\$83,866	\$83,866
Medical Assistance Program CFDA93.778	\$314,131	\$314,131	\$314,131	\$314,131
Preventive Services-STD Control CFDA93.977	\$4,490,380	\$4,490,380	\$4,490,380	\$4,490,380
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Laboratory Test Fees	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$96,965,424	\$96,965,424	\$96,965,424	\$96,965,424

Injury Prevention

Continuation Budget

The purpose of this appropriation is to provide education and services to prevent injuries due to suicide, fires, automobile accidents, violence against women, shaken babies, and child accidents.

TOTAL STATE FUNDS	\$1,217,701	\$1,217,701	\$1,217,701	\$1,217,701
State General Funds	\$1,067,701	\$1,067,701	\$1,067,701	\$1,067,701
Tobacco Settlement Funds	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL FEDERAL FUNDS	\$378,238	\$378,238	\$378,238	\$378,238
Injury Prevention & Control Research CFDA93.136	\$236,808	\$236,808	\$236,808	\$236,808
Medical Assistance Program CFDA93.778	\$29,425	\$29,425	\$29,425	\$29,425
Preventive Health & Health Services Block Grant CFDA93.991	\$112,005	\$112,005	\$112,005	\$112,005
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$758,553	\$758,553	\$758,553	\$758,553
Federal Funds Transfers	\$758,553	\$758,553	\$758,553	\$758,553
FF Highway Safety Improvement Grants CFDA20.603	\$14,372	\$14,372	\$14,372	\$14,372
FF State and Community Highway Safety CFDA20.600	\$744,181	\$744,181	\$744,181	\$744,181
TOTAL PUBLIC FUNDS	\$2,354,492	\$2,354,492	\$2,354,492	\$2,354,492

212.100 Injury Prevention

Appropriation (HB 989)

The purpose of this appropriation is to provide education and services to prevent injuries due to suicide, fires, automobile accidents, violence against women, shaken babies, and child accidents.

TOTAL STATE FUNDS	\$1,217,701	\$1,217,701	\$1,217,701	\$1,217,701
State General Funds	\$1,067,701	\$1,067,701	\$1,067,701	\$1,067,701
Tobacco Settlement Funds	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL FEDERAL FUNDS	\$378,238	\$378,238	\$378,238	\$378,238
Injury Prevention & Control Research CFDA93.136	\$236,808	\$236,808	\$236,808	\$236,808
Medical Assistance Program CFDA93.778	\$29,425	\$29,425	\$29,425	\$29,425
Preventive Health & Health Services Block Grant CFDA93.991	\$112,005	\$112,005	\$112,005	\$112,005
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$758,553	\$758,553	\$758,553	\$758,553
Federal Funds Transfers	\$758,553	\$758,553	\$758,553	\$758,553
FF Highway Safety Improvement Grants CFDA20.603	\$14,372	\$14,372	\$14,372	\$14,372
FF State and Community Highway Safety CFDA20.600	\$744,181	\$744,181	\$744,181	\$744,181
TOTAL PUBLIC FUNDS	\$2,354,492	\$2,354,492	\$2,354,492	\$2,354,492

Inspections and Environmental Hazard Control

Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	\$15,025,089	\$15,025,089	\$15,025,089	\$15,025,089
State General Funds	\$15,025,089	\$15,025,089	\$15,025,089	\$15,025,089
TOTAL FEDERAL FUNDS	\$1,135,859	\$1,135,859	\$1,135,859	\$1,135,859
CDC-Investigations & Technical Assistance CFDA93.283	\$2	\$2	\$2	\$2
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197	\$355,364	\$355,364	\$355,364	\$355,364
Maternal & Child Health Services Block Grant CFDA93.994	\$194,703	\$194,703	\$194,703	\$194,703
Medical Assistance Program CFDA93.778	\$73,122	\$73,122	\$73,122	\$73,122
Preventive Health & Health Services Block Grant CFDA93.991	\$336,772	\$336,772	\$336,772	\$336,772
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$78,568	\$78,568	\$78,568	\$78,568
State Capacity Building CFDA93.240	\$97,328	\$97,328	\$97,328	\$97,328
TOTAL AGENCY FUNDS	\$438,262	\$438,262	\$438,262	\$438,262
Sales and Services	\$438,262	\$438,262	\$438,262	\$438,262
Septic Tank Examination Fees per OCGA31-2-7	\$438,262	\$438,262	\$438,262	\$438,262
TOTAL PUBLIC FUNDS	\$16,599,210	\$16,599,210	\$16,599,210	\$16,599,210

213.1 *Transfer funds from the Departmental Administration program for Environmental Health Director positions in the program where activities occur.*

State General Funds	\$1,240,352	\$1,240,352	\$1,240,352	\$1,240,352
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213.2 *Transfer local grant-in-aid funds from the Adolescent and Adult Health Promotion program to reflect projected expenses.*

State General Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
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213.3	<i>Transfer local grant-in-aid funds from the Infant and Child Essential Health Treatment Services program to reflect projected expenses.</i>				
State General Funds		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
213.4	<i>Transfer local grant-in-aid funds from the Infectious Disease Control program to reflect projected expenses.</i>				
State General Funds		\$500,000	\$500,000	\$500,000	\$500,000
213.5	<i>Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.</i>				
State General Funds		(\$14,750)	(\$14,750)	(\$14,750)	(\$14,750)

213.100 Inspections and Environmental Hazard Control Appropriation (HB 989)

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS		\$18,750,691	\$18,750,691	\$18,750,691	\$18,750,691
State General Funds		\$18,750,691	\$18,750,691	\$18,750,691	\$18,750,691
TOTAL FEDERAL FUNDS		\$1,135,859	\$1,135,859	\$1,135,859	\$1,135,859
CDC-Investigations & Technical Assistance CFDA93.283		\$2	\$2	\$2	\$2
Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197		\$355,364	\$355,364	\$355,364	\$355,364
Maternal & Child Health Services Block Grant CFDA93.994		\$194,703	\$194,703	\$194,703	\$194,703
Medical Assistance Program CFDA93.778		\$73,122	\$73,122	\$73,122	\$73,122
Preventive Health & Health Services Block Grant CFDA93.991		\$336,772	\$336,772	\$336,772	\$336,772
Research on Healthcare Costs, Quality & Outcomes CFDA93.226		\$78,568	\$78,568	\$78,568	\$78,568
State Capacity Building CFDA93.240		\$97,328	\$97,328	\$97,328	\$97,328
TOTAL AGENCY FUNDS		\$438,262	\$438,262	\$438,262	\$438,262
Sales and Services		\$438,262	\$438,262	\$438,262	\$438,262
Septic Tank Examination Fees per OCGA31-2-7		\$438,262	\$438,262	\$438,262	\$438,262
TOTAL PUBLIC FUNDS		\$20,324,812	\$20,324,812	\$20,324,812	\$20,324,812

Out of Home Care

Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS		\$113,680,260	\$113,680,260	\$113,680,260	\$113,680,260
State General Funds		\$113,680,260	\$113,680,260	\$113,680,260	\$113,680,260
TOTAL FEDERAL FUNDS		\$80,561,643	\$80,561,643	\$80,561,643	\$80,561,643
Adoption Assistance CFDA93.659		\$41,305	\$41,305	\$41,305	\$41,305
Child Welfare Services - State Grants Title IV-B CFDA93.645		\$1,486,000	\$1,486,000	\$1,486,000	\$1,486,000
Foster Care Title IV-E CFDA93.658		\$24,169,353	\$24,169,353	\$24,169,353	\$24,169,353
Promoting Safe and Stable Families CFDA93.556		\$3,075,186	\$3,075,186	\$3,075,186	\$3,075,186
Temporary Assistance for Needy Families		\$51,789,799	\$51,789,799	\$51,789,799	\$51,789,799
Temporary Assistance for Needy Families Grant CFDA93.558		\$51,789,799	\$51,789,799	\$51,789,799	\$51,789,799
TOTAL AGENCY FUNDS		\$15,372,629	\$15,372,629	\$15,372,629	\$15,372,629
Sales and Services		\$15,372,629	\$15,372,629	\$15,372,629	\$15,372,629
Payments for Medical Services		\$15,372,629	\$15,372,629	\$15,372,629	\$15,372,629
TOTAL PUBLIC FUNDS		\$209,614,532	\$209,614,532	\$209,614,532	\$209,614,532

214.1	<i>Transfer funds from the Child Welfare Services program to properly reflect the initial and annual clothing allowance budget in the correct program.</i>				
State General Funds		\$1,486,400	\$1,486,400	\$1,486,400	\$1,486,400
214.2	<i>Transfer funds to the Child Welfare Services program to align the budget with projected expenditures.</i>				
State General Funds		(\$13,000,000)	(\$13,000,000)	(\$13,000,000)	(\$13,000,000)
214.3	<i>Transfer funds to the Eligibility Determination program to align the budget with projected expenditures.</i>				
State General Funds		(\$3,978,140)	(\$3,978,140)	(\$3,978,140)	(\$3,978,140)
214.4	<i>Transfer funds to the Food Stamp Eligibility and Benefits program to align the budget with projected expenditures.</i>				
State General Funds		(\$2,118,076)	(\$2,118,076)	(\$2,118,076)	(\$2,118,076)
214.5	<i>Transfer funds to the Adoption Services program to align the budget with projected expenditures.</i>				
State General Funds		(\$2,623,790)	(\$2,623,790)	(\$2,623,790)	(\$2,623,790)
214.6	<i>Transfer funds from the Federal and Unobligated Balances program to cover a projected shortfall.</i>				
Temporary Assistance for Needy Families Grant CFDA93.558			\$39,024,293	\$39,024,293	\$39,024,293
TANF Unobligated Balance per 42 USC 604		\$39,024,293	\$0	\$0	\$0
TOTAL PUBLIC FUNDS			\$39,024,293	\$39,024,293	\$39,024,293
214.7	<i>Transfer funds from the Support for Needy Families - Basic Assistance program to align the budget with projected expenditures.</i>				
State General Funds		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

214.100 Out of Home Care Appropriation (HB 989)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	\$94,946,654	\$94,946,654	\$94,946,654	\$94,946,654
State General Funds	\$94,946,654	\$94,946,654	\$94,946,654	\$94,946,654
TOTAL FEDERAL FUNDS	\$119,585,936	\$119,585,936	\$119,585,936	\$119,585,936
Adoption Assistance CFDA93.659	\$41,305	\$41,305	\$41,305	\$41,305
Child Welfare Services - State Grants Title IV-B CFDA93.645	\$1,486,000	\$1,486,000	\$1,486,000	\$1,486,000
Foster Care Title IV-E CFDA93.658	\$24,169,353	\$24,169,353	\$24,169,353	\$24,169,353
Promoting Safe and Stable Families CFDA93.556	\$3,075,186	\$3,075,186	\$3,075,186	\$3,075,186
Temporary Assistance for Needy Families	\$51,789,799	\$90,814,092	\$90,814,092	\$90,814,092
Temporary Assistance for Needy Families Grant CFDA93.558	\$51,789,799	\$90,814,092	\$90,814,092	\$90,814,092
TANF Unobligated Balance per 42 USC 604	\$39,024,293			
TOTAL AGENCY FUNDS	\$15,372,629	\$15,372,629	\$15,372,629	\$15,372,629
Sales and Services	\$15,372,629	\$15,372,629	\$15,372,629	\$15,372,629
Payments for Medical Services	\$15,372,629	\$15,372,629	\$15,372,629	\$15,372,629
TOTAL PUBLIC FUNDS	\$229,905,219	\$229,905,219	\$229,905,219	\$229,905,219

Refugee Assistance

Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$4,734,006	\$4,734,006	\$4,734,006	\$4,734,006
Medical Assistance Program CFDA93.778	\$35,000	\$35,000	\$35,000	\$35,000
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$450,000	\$450,000	\$450,000	\$450,000
Refugee & Entrant Assist. Programs CFDA93.566	\$3,184,006	\$3,184,006	\$3,184,006	\$3,184,006
Refugee & Entrant Assist. Targeted Assistance Grant CFDA93.584	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$60,000	\$60,000	\$60,000	\$60,000
Temporary Assistance for Needy Families	\$5,000	\$5,000	\$5,000	\$5,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$4,734,006	\$4,734,006	\$4,734,006	\$4,734,006

215.100 Refugee Assistance

Appropriation (HB 989)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	\$4,734,006	\$4,734,006	\$4,734,006	\$4,734,006
Medical Assistance Program CFDA93.778	\$35,000	\$35,000	\$35,000	\$35,000
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$450,000	\$450,000	\$450,000	\$450,000
Refugee & Entrant Assist. Programs CFDA93.566	\$3,184,006	\$3,184,006	\$3,184,006	\$3,184,006
Refugee & Entrant Assist. Targeted Assistance Grant CFDA93.584	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$60,000	\$60,000	\$60,000	\$60,000
Temporary Assistance for Needy Families	\$5,000	\$5,000	\$5,000	\$5,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$4,734,006	\$4,734,006	\$4,734,006	\$4,734,006

Substance Abuse Prevention

Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	\$1,128,009	\$1,128,009	\$1,128,009	\$1,128,009
State General Funds	\$1,128,009	\$1,128,009	\$1,128,009	\$1,128,009
TOTAL FEDERAL FUNDS	\$20,528,841	\$20,528,841	\$20,528,841	\$20,528,841
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$19,978,441	\$19,978,441	\$19,978,441	\$19,978,441
Safe and Drug-free Schools and Communities CFDA84.186	\$320,397	\$320,397	\$320,397	\$320,397
Substance Abuse & Mental Health Service Projects CFDA93.243	\$230,003	\$230,003	\$230,003	\$230,003
TOTAL AGENCY FUNDS	\$194,000	\$194,000	\$194,000	\$194,000
Sales and Services	\$194,000	\$194,000	\$194,000	\$194,000
Sales and Services Not Itemized	\$194,000	\$194,000	\$194,000	\$194,000
TOTAL PUBLIC FUNDS	\$21,850,850	\$21,850,850	\$21,850,850	\$21,850,850

216.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$13,244)	(\$13,244)	(\$13,244)	(\$13,244)
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216.100 Substance Abuse Prevention

Appropriation (HB 989)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	\$1,114,765	\$1,114,765	\$1,114,765	\$1,114,765
State General Funds	\$1,114,765	\$1,114,765	\$1,114,765	\$1,114,765
TOTAL FEDERAL FUNDS	\$20,528,841	\$20,528,841	\$20,528,841	\$20,528,841
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$19,978,441	\$19,978,441	\$19,978,441	\$19,978,441
Safe and Drug-free Schools and Communities CFDA84.186	\$320,397	\$320,397	\$320,397	\$320,397
Substance Abuse & Mental Health Service Projects CFDA93.243	\$230,003	\$230,003	\$230,003	\$230,003

	House	Senate	CC	Gov. Veto
TOTAL AGENCY FUNDS	\$194,000	\$194,000	\$194,000	\$194,000
Sales and Services	\$194,000	\$194,000	\$194,000	\$194,000
Sales and Services Not Itemized	\$194,000	\$194,000	\$194,000	\$194,000
TOTAL PUBLIC FUNDS	\$21,837,606	\$21,837,606	\$21,837,606	\$21,837,606

Support for Needy Families - Basic Assistance

Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$10,315,527	\$10,315,527	\$10,315,527	\$10,315,527
State General Funds	\$10,315,527	\$10,315,527	\$10,315,527	\$10,315,527
TOTAL FEDERAL FUNDS	\$77,652,812	\$77,652,812	\$77,652,812	\$77,652,812
Temporary Assistance for Needy Families	\$43,388,953	\$43,388,953	\$43,388,953	\$43,388,953
Temporary Assistance for Needy Families Grant CFDA93.558	\$43,388,953	\$43,388,953	\$43,388,953	\$43,388,953
TANF Unobligated Balance per 42 USC 604	\$34,263,859	\$34,263,859	\$34,263,859	\$34,263,859
TOTAL PUBLIC FUNDS	\$87,968,339	\$87,968,339	\$87,968,339	\$87,968,339

217.1 *Transfer funds to the Out-of-Home Care program to align the budget with projected expenditures.*

State General Funds	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
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217.2 *Transfer funds to the Food Stamp Eligibility and Benefits program to align the budget with projected expenditures.*

State General Funds	(\$8,715,527)	(\$8,715,527)	(\$8,715,527)	(\$8,715,527)
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217.3 *Reduce funds due to a reduction in caseloads.*

Temporary Assistance for Needy Families Grant CFDA93.558	(\$12,000,000)	(\$12,000,000)	(\$12,000,000)	(\$12,000,000)
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217.4 *Replace funds so that TANF Unobligated Balances are spent on cash assistance in accordance with federal guidelines.*

Temporary Assistance for Needy Families Grant CFDA93.558		(\$31,388,953)	(\$31,388,953)	(\$31,388,953)
TANF Unobligated Balance per 42 USC 604		\$31,388,953	\$31,388,953	\$31,388,953
TOTAL PUBLIC FUNDS		\$0	\$0	\$0

217.100 Support for Needy Families - Basic Assistance

Appropriation (HB 989)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$65,652,812	\$65,652,812	\$65,652,812	\$65,652,812
Temporary Assistance for Needy Families	\$31,388,953			
Temporary Assistance for Needy Families Grant CFDA93.558	\$31,388,953			
TANF Unobligated Balance per 42 USC 604	\$34,263,859	\$65,652,812	\$65,652,812	\$65,652,812
TOTAL PUBLIC FUNDS	\$65,752,812	\$65,752,812	\$65,752,812	\$65,752,812

Support for Needy Families - Family Assistance

Continuation Budget

The purpose of this appropriation is to administer and aid needy families in the accomplishment of Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$19,744,139	\$19,744,139	\$19,744,139	\$19,744,139
State General Funds	\$19,744,139	\$19,744,139	\$19,744,139	\$19,744,139
TOTAL FEDERAL FUNDS	\$47,654,536	\$47,654,536	\$47,654,536	\$47,654,536
Community Services Block Grant CFDA93.569	\$17,185,183	\$17,185,183	\$17,185,183	\$17,185,183
Medical Assistance Program CFDA93.778	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$1,643,225	\$1,643,225	\$1,643,225	\$1,643,225
Temporary Assistance for Needy Families	\$27,526,128	\$27,526,128	\$27,526,128	\$27,526,128
Temporary Assistance for Needy Families Grant CFDA93.558	\$27,526,128	\$27,526,128	\$27,526,128	\$27,526,128
TOTAL PUBLIC FUNDS	\$67,398,675	\$67,398,675	\$67,398,675	\$67,398,675

218.1 *Transfer funds to the Child Welfare Services program to align the budget with projected expenditures.*

State General Funds	(\$8,935,293)	(\$8,935,293)	(\$8,935,293)	(\$8,935,293)
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218.2 *Transfer funds to the Food Stamp Eligibility and Benefits program to align the budget with projected expenditures.*

State General Funds	(\$2,564,707)	(\$2,564,707)	(\$2,564,707)	(\$2,564,707)
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218.3 *Transfer funds from the Departmental Administration program to align the budget with projected expenditures.*

Temporary Assistance for Needy Families Grant CFDA93.558	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
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218.4 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	\$78,413	\$78,413	\$78,413	\$78,413
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218.5 *Reduce funds from the base budget to reflect the appropriation in line 218.101 for increased rent associated with the relocations of Department of Family and Child Services offices.*

State General Funds			(\$721,000)	(\$721,000)
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218.100 Support for Needy Families - Family Assistance Appropriation (HB 989)

The purpose of this appropriation is to administer and aid needy families in the accomplishment of Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$8,322,552	\$8,322,552	\$7,601,552	\$7,601,552
State General Funds	\$8,322,552	\$8,322,552	\$7,601,552	\$7,601,552
TOTAL FEDERAL FUNDS	\$49,654,536	\$49,654,536	\$49,654,536	\$49,654,536
Community Services Block Grant CFDA93.569	\$17,185,183	\$17,185,183	\$17,185,183	\$17,185,183
Medical Assistance Program CFDA93.778	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$1,643,225	\$1,643,225	\$1,643,225	\$1,643,225
Temporary Assistance for Needy Families	\$29,526,128	\$29,526,128	\$29,526,128	\$29,526,128
Temporary Assistance for Needy Families Grant CFDA93.558	\$29,526,128	\$29,526,128	\$29,526,128	\$29,526,128
TOTAL PUBLIC FUNDS	\$57,977,088	\$57,977,088	\$57,256,088	\$57,256,088

218.101 Special Project - Support for Needy Families - Family Assistance: Utilize funds for increased rent associated with the relocations of Department of Family and Child Services offices in the following counties: Oconee County, Walton County, Carroll County, Liberty County, and Banks County.

State General Funds	\$0		\$721,000	\$721,000
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Support for Needy Families - Work Assistance Continuation Budget

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
State General Funds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
TOTAL FEDERAL FUNDS	\$43,010,374	\$43,010,374	\$43,010,374	\$43,010,374
CCDF Mandatory & Matching Funds CFDA93.596	\$6,500	\$6,500	\$6,500	\$6,500
Medical Assistance Program CFDA93.778	\$20,000	\$20,000	\$20,000	\$20,000
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$2,396,595	\$2,396,595	\$2,396,595	\$2,396,595
Temporary Assistance for Needy Families	\$40,587,279	\$40,587,279	\$40,587,279	\$40,587,279
Temporary Assistance for Needy Families Grant CFDA93.558	\$40,587,279	\$40,587,279	\$40,587,279	\$40,587,279
TOTAL PUBLIC FUNDS	\$69,010,374	\$69,010,374	\$69,010,374	\$69,010,374

219.1 *Transfer funds to the Child Welfare Services program to align the budget with projected expenditures.*

State General Funds	(\$6,380,234)	(\$6,380,234)	(\$6,380,234)	(\$6,380,234)
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219.2 *Transfer funds to the Eligibility Determination program to align the budget with projected expenditures.*

State General Funds	(\$11,924,766)	(\$11,924,766)	(\$11,924,766)	(\$11,924,766)
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219.100 Support for Needy Families - Work Assistance Appropriation (HB 989)

The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$7,695,000	\$7,695,000	\$7,695,000	\$7,695,000
State General Funds	\$7,695,000	\$7,695,000	\$7,695,000	\$7,695,000
TOTAL FEDERAL FUNDS	\$43,010,374	\$43,010,374	\$43,010,374	\$43,010,374
CCDF Mandatory & Matching Funds CFDA93.596	\$6,500	\$6,500	\$6,500	\$6,500
Medical Assistance Program CFDA93.778	\$20,000	\$20,000	\$20,000	\$20,000
State Admin. Matching Grants-Food Stamp Program CFDA10.561	\$2,396,595	\$2,396,595	\$2,396,595	\$2,396,595
Temporary Assistance for Needy Families	\$40,587,279	\$40,587,279	\$40,587,279	\$40,587,279
Temporary Assistance for Needy Families Grant CFDA93.558	\$40,587,279	\$40,587,279	\$40,587,279	\$40,587,279
TOTAL PUBLIC FUNDS	\$50,705,374	\$50,705,374	\$50,705,374	\$50,705,374

Vital Records Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

TOTAL STATE FUNDS	\$2,830,465	\$2,830,465	\$2,830,465	\$2,830,465
State General Funds	\$2,830,465	\$2,830,465	\$2,830,465	\$2,830,465
TOTAL FEDERAL FUNDS	\$500,680	\$500,680	\$500,680	\$500,680
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$500,680	\$500,680	\$500,680	\$500,680
TOTAL AGENCY FUNDS	\$404,000	\$404,000	\$404,000	\$404,000
Sales and Services	\$404,000	\$404,000	\$404,000	\$404,000
Sales and Services Not Itemized	\$404,000	\$404,000	\$404,000	\$404,000
TOTAL PUBLIC FUNDS	\$3,735,145	\$3,735,145	\$3,735,145	\$3,735,145

220.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$21,189)	(\$21,189)	(\$21,189)	(\$21,189)
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220.100 Vital Records

Appropriation (HB 989)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

TOTAL STATE FUNDS	\$2,809,276	\$2,809,276	\$2,809,276	\$2,809,276
State General Funds	\$2,809,276	\$2,809,276	\$2,809,276	\$2,809,276
TOTAL FEDERAL FUNDS	\$500,680	\$500,680	\$500,680	\$500,680
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$500,680	\$500,680	\$500,680	\$500,680
TOTAL AGENCY FUNDS	\$404,000	\$404,000	\$404,000	\$404,000
Sales and Services	\$404,000	\$404,000	\$404,000	\$404,000
Sales and Services Not Itemized	\$404,000	\$404,000	\$404,000	\$404,000
TOTAL PUBLIC FUNDS	\$3,713,956	\$3,713,956	\$3,713,956	\$3,713,956

Brain and Spinal Injury Trust Fund

Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	\$3,063,194	\$3,063,194	\$3,063,194	\$3,063,194
State General Funds	\$0	\$0	\$0	\$0
Brain and Spinal Injury Trust Fund	\$3,063,194	\$3,063,194	\$3,063,194	\$3,063,194
TOTAL PUBLIC FUNDS	\$3,063,194	\$3,063,194	\$3,063,194	\$3,063,194

221.1 Reduce funds to reflect anticipated collections.

Brain and Spinal Injury Trust Fund	(\$1,094,201)	(\$1,094,201)	(\$1,094,201)	(\$1,094,201)
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221.100 Brain and Spinal Injury Trust Fund

Appropriation (HB 989)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	\$1,968,993	\$1,968,993	\$1,968,993	\$1,968,993
Brain and Spinal Injury Trust Fund	\$1,968,993	\$1,968,993	\$1,968,993	\$1,968,993
TOTAL PUBLIC FUNDS	\$1,968,993	\$1,968,993	\$1,968,993	\$1,968,993

Children's Trust Fund Commission

Continuation Budget

The purpose of this appropriation is to support the establishment of community-based educational and service programs designed to reduce the occurrence of child abuse and neglect.

TOTAL STATE FUNDS	\$7,532,772	\$7,532,772	\$7,532,772	\$7,532,772
State General Funds	\$7,532,772	\$7,532,772	\$7,532,772	\$7,532,772
TOTAL FEDERAL FUNDS	\$658,079	\$658,079	\$658,079	\$658,079
Community-Based Child Abuse Prevention Grants CFDA93.590	\$408,079	\$408,079	\$408,079	\$408,079
Temporary Assistance for Needy Families	\$250,000	\$250,000	\$250,000	\$250,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$250,000	\$250,000	\$250,000	\$250,000
TOTAL AGENCY FUNDS	\$84,222	\$84,222	\$84,222	\$84,222
Contributions, Donations, and Forfeitures	\$84,222	\$84,222	\$84,222	\$84,222
Contrib. for Georgia Children & Elderly Fund OCGA49-1-9	\$84,222	\$84,222	\$84,222	\$84,222
TOTAL PUBLIC FUNDS	\$8,275,073	\$8,275,073	\$8,275,073	\$8,275,073

222.1 Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.

State General Funds	(\$349)	(\$349)	(\$349)	(\$349)
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222.100 Children's Trust Fund Commission

Appropriation (HB 989)

The purpose of this appropriation is to support the establishment of community-based educational and service programs designed to reduce the occurrence of child abuse and neglect.

TOTAL STATE FUNDS	\$7,532,423	\$7,532,423	\$7,532,423	\$7,532,423
State General Funds	\$7,532,423	\$7,532,423	\$7,532,423	\$7,532,423
TOTAL FEDERAL FUNDS	\$658,079	\$658,079	\$658,079	\$658,079
Community-Based Child Abuse Prevention Grants CFDA93.590	\$408,079	\$408,079	\$408,079	\$408,079
Temporary Assistance for Needy Families	\$250,000	\$250,000	\$250,000	\$250,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$250,000	\$250,000	\$250,000	\$250,000
TOTAL AGENCY FUNDS	\$84,222	\$84,222	\$84,222	\$84,222
Contributions, Donations, and Forfeitures	\$84,222	\$84,222	\$84,222	\$84,222
Contrib. for Georgia Children & Elderly Fund OCGA49-1-9	\$84,222	\$84,222	\$84,222	\$84,222
TOTAL PUBLIC FUNDS	\$8,274,724	\$8,274,724	\$8,274,724	\$8,274,724

Council on Aging

Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$193,064	\$193,064	\$193,064	\$193,064
State General Funds	\$193,064	\$193,064	\$193,064	\$193,064
TOTAL PUBLIC FUNDS	\$193,064	\$193,064	\$193,064	\$193,064

223.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$181)	(\$181)	(\$181)	(\$181)
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223.100 Council on Aging Appropriation (HB 989)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	\$192,883	\$192,883	\$192,883	\$192,883
State General Funds	\$192,883	\$192,883	\$192,883	\$192,883
TOTAL PUBLIC FUNDS	\$192,883	\$192,883	\$192,883	\$192,883

Developmental Disabilities, Governor's Council on Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	\$58,083	\$58,083	\$58,083	\$58,083
State General Funds	\$58,083	\$58,083	\$58,083	\$58,083
TOTAL FEDERAL FUNDS	\$2,262,002	\$2,262,002	\$2,262,002	\$2,262,002
Developmental Disabilities Basic Support & Advocacy CFDA93.630	\$2,262,002	\$2,262,002	\$2,262,002	\$2,262,002
TOTAL PUBLIC FUNDS	\$2,320,085	\$2,320,085	\$2,320,085	\$2,320,085

224.1 *Transfer funds for one-time performance-based salary adjustments added in HB95 (FY08) to be paid to employees who meet the requirements of the agency-wide approved plan.*

State General Funds	(\$280)	(\$280)	(\$280)	(\$280)
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224.100 Developmental Disabilities, Governor's Council on Appropriation (HB 989)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	\$57,803	\$57,803	\$57,803	\$57,803
State General Funds	\$57,803	\$57,803	\$57,803	\$57,803
TOTAL FEDERAL FUNDS	\$2,262,002	\$2,262,002	\$2,262,002	\$2,262,002
Developmental Disabilities Basic Support & Advocacy CFDA93.630	\$2,262,002	\$2,262,002	\$2,262,002	\$2,262,002
TOTAL PUBLIC FUNDS	\$2,319,805	\$2,319,805	\$2,319,805	\$2,319,805

Sexual Offender Review Board Continuation Budget

TOTAL STATE FUNDS	\$336,001	\$336,001	\$336,001	\$336,001
State General Funds	\$336,001	\$336,001	\$336,001	\$336,001
TOTAL PUBLIC FUNDS	\$336,001	\$336,001	\$336,001	\$336,001

401.99 *Gov. Veto: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of reoffending.*

CC: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of reoffending.

Senate: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of reoffending.

State General Funds	\$0	\$0	\$0
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401.100 Sexual Offender Review Board Appropriation (HB 989)

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of reoffending.

TOTAL STATE FUNDS	\$336,001	\$336,001	\$336,001	\$336,001
State General Funds	\$336,001	\$336,001	\$336,001	\$336,001
TOTAL PUBLIC FUNDS	\$336,001	\$336,001	\$336,001	\$336,001

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standards of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standards of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standards of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standards of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standards of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standards of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standards of need is \$672, and the maximum monthly amount is \$444.
 For an assistance group of eight, the standards of need is \$713, and the maximum monthly amount is \$470.
 For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496.
 For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530.
 For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.
 Provided, the Department of Human Resources is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 27: Insurance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$18,864,818	\$18,864,818	\$18,864,818	\$18,864,818
State General Funds	\$18,864,818	\$18,864,818	\$18,864,818	\$18,864,818
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555	\$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	\$755,000	\$755,000	\$755,000	\$755,000
Medicare - Hospital Insurance CFDA93.773	\$199,555	\$199,555	\$199,555	\$199,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$97,232	\$97,232	\$97,232	\$97,232
State Funds Transfers	\$97,232	\$97,232	\$97,232	\$97,232
TOTAL PUBLIC FUNDS	\$19,916,605	\$19,916,605	\$19,916,605	\$19,916,605

Section Total - Final

TOTAL STATE FUNDS	\$18,893,621	\$18,893,621	\$18,893,621	\$18,893,621
State General Funds	\$18,893,621	\$18,893,621	\$18,893,621	\$18,893,621
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555	\$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	\$755,000	\$755,000	\$755,000	\$755,000
Medicare - Hospital Insurance CFDA93.773	\$199,555	\$199,555	\$199,555	\$199,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$97,232	\$97,232	\$97,232	\$97,232
State Funds Transfers	\$97,232	\$97,232	\$97,232	\$97,232
TOTAL PUBLIC FUNDS	\$19,945,408	\$19,945,408	\$19,945,408	\$19,945,408

Departmental Administration

Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	\$2,445,169	\$2,445,169	\$2,445,169	\$2,445,169
State General Funds	\$2,445,169	\$2,445,169	\$2,445,169	\$2,445,169
TOTAL PUBLIC FUNDS	\$2,445,169	\$2,445,169	\$2,445,169	\$2,445,169

225.100 Departmental Administration

Appropriation (HB 989)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	\$2,445,169	\$2,445,169	\$2,445,169	\$2,445,169
State General Funds	\$2,445,169	\$2,445,169	\$2,445,169	\$2,445,169
TOTAL PUBLIC FUNDS	\$2,445,169	\$2,445,169	\$2,445,169	\$2,445,169

Enforcement

Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.

TOTAL STATE FUNDS	\$866,292	\$866,292	\$866,292	\$866,292
State General Funds	\$866,292	\$866,292	\$866,292	\$866,292
TOTAL PUBLIC FUNDS	\$866,292	\$866,292	\$866,292	\$866,292

226.100 Enforcement

Appropriation (HB 989)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.

TOTAL STATE FUNDS	\$866,292	\$866,292	\$866,292	\$866,292
State General Funds	\$866,292	\$866,292	\$866,292	\$866,292
TOTAL PUBLIC FUNDS	\$866,292	\$866,292	\$866,292	\$866,292

Fire Safety

Continuation Budget

The purpose of this appropriation is to create a fire safe environment in the state that protects the public from fire and limits the loss of life and property.

TOTAL STATE FUNDS	\$5,525,325	\$5,525,325	\$5,525,325	\$5,525,325
State General Funds	\$5,525,325	\$5,525,325	\$5,525,325	\$5,525,325
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555	\$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	\$755,000	\$755,000	\$755,000	\$755,000
Medicare - Hospital Insurance CFDA93.773	\$199,555	\$199,555	\$199,555	\$199,555

HB 989	House	Senate	CC	Gov. Veto
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$97,232	\$97,232	\$97,232	\$97,232
State Funds Transfers	\$97,232	\$97,232	\$97,232	\$97,232
Agency to Agency Contracts	\$97,232	\$97,232	\$97,232	\$97,232
TOTAL PUBLIC FUNDS	\$6,577,112	\$6,577,112	\$6,577,112	\$6,577,112

227.1 *Increase funds to replace one high-mileage vehicle.*

State General Funds	\$13,860	\$13,860	\$13,860	\$13,860
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227.100 Fire Safety **Appropriation (HB 989)**

The purpose of this appropriation is to create a fire safe environment in the state that protects the public from fire and limits the loss of life and property.

TOTAL STATE FUNDS	\$5,539,185	\$5,539,185	\$5,539,185	\$5,539,185
State General Funds	\$5,539,185	\$5,539,185	\$5,539,185	\$5,539,185
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555	\$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	\$755,000	\$755,000	\$755,000	\$755,000
Medicare - Hospital Insurance CFDA93.773	\$199,555	\$199,555	\$199,555	\$199,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$97,232	\$97,232	\$97,232	\$97,232
State Funds Transfers	\$97,232	\$97,232	\$97,232	\$97,232
Agency to Agency Contracts	\$97,232	\$97,232	\$97,232	\$97,232
TOTAL PUBLIC FUNDS	\$6,590,972	\$6,590,972	\$6,590,972	\$6,590,972

Industrial Loan

Continuation Budget

The purpose of this appropriation is to protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.

TOTAL STATE FUNDS	\$769,025	\$769,025	\$769,025	\$769,025
State General Funds	\$769,025	\$769,025	\$769,025	\$769,025
TOTAL PUBLIC FUNDS	\$769,025	\$769,025	\$769,025	\$769,025

228.1 *Increase funds to replace one high-mileage vehicle.*

State General Funds	\$14,943	\$14,943	\$14,943	\$14,943
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228.100 Industrial Loan **Appropriation (HB 989)**

The purpose of this appropriation is to protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.

TOTAL STATE FUNDS	\$783,968	\$783,968	\$783,968	\$783,968
State General Funds	\$783,968	\$783,968	\$783,968	\$783,968
TOTAL PUBLIC FUNDS	\$783,968	\$783,968	\$783,968	\$783,968

Insurance Regulation

Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency, comply with state law and adopt rules, regulations, and standards.

TOTAL STATE FUNDS	\$5,981,530	\$5,981,530	\$5,981,530	\$5,981,530
State General Funds	\$5,981,530	\$5,981,530	\$5,981,530	\$5,981,530
TOTAL PUBLIC FUNDS	\$5,981,530	\$5,981,530	\$5,981,530	\$5,981,530

229.100 Insurance Regulation **Appropriation (HB 989)**

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency, comply with state law and adopt rules, regulations, and standards.

TOTAL STATE FUNDS	\$5,981,530	\$5,981,530	\$5,981,530	\$5,981,530
State General Funds	\$5,981,530	\$5,981,530	\$5,981,530	\$5,981,530
TOTAL PUBLIC FUNDS	\$5,981,530	\$5,981,530	\$5,981,530	\$5,981,530

Special Fraud

Continuation Budget

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$3,277,477	\$3,277,477	\$3,277,477	\$3,277,477
State General Funds	\$3,277,477	\$3,277,477	\$3,277,477	\$3,277,477
TOTAL PUBLIC FUNDS	\$3,277,477	\$3,277,477	\$3,277,477	\$3,277,477

230.100 Special Fraud **Appropriation (HB 989)**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$3,277,477	\$3,277,477	\$3,277,477	\$3,277,477
State General Funds	\$3,277,477	\$3,277,477	\$3,277,477	\$3,277,477
TOTAL PUBLIC FUNDS	\$3,277,477	\$3,277,477	\$3,277,477	\$3,277,477

Section 28: Investigation, Georgia Bureau of

Section Total - Continuation

TOTAL STATE FUNDS	\$74,268,077	\$74,268,077	\$74,268,077	\$74,268,077
State General Funds	\$74,268,077	\$74,268,077	\$74,268,077	\$74,268,077
TOTAL FEDERAL FUNDS	\$29,883,487	\$29,883,487	\$29,883,487	\$29,883,487
Asset Forfeiture CFDA99.OFA	\$6,812	\$6,812	\$6,812	\$6,812
Byrne Formula Grant Program CFDA16.579	\$9,141,095	\$9,141,095	\$9,141,095	\$9,141,095
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$4,010,357	\$4,010,357	\$4,010,357	\$4,010,357
Crime Victim Assistance CFDA16.575	\$6,704,206	\$6,704,206	\$6,704,206	\$6,704,206
Crime Victim Compensation CFDA16.576	\$3,615,758	\$3,615,758	\$3,615,758	\$3,615,758
Local Law Enforcement Block Grants Program CFDA16.592	\$657,041	\$657,041	\$657,041	\$657,041
Offender Reentry Program CFDA16.202	\$304,141	\$304,141	\$304,141	\$304,141
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	\$2,236,832	\$2,236,832	\$2,236,832	\$2,236,832
Rural Domestic Violence & Child Victimization CFDA16.589	\$46,000	\$46,000	\$46,000	\$46,000
Violence Against Women Formula Grants CFDA16.588	\$1,774,704	\$1,774,704	\$1,774,704	\$1,774,704
Violent Offender Incarceration&Truth in Sentencing CFDA16.586	\$1,386,541	\$1,386,541	\$1,386,541	\$1,386,541
TOTAL AGENCY FUNDS	\$4,887,711	\$4,887,711	\$4,887,711	\$4,887,711
Sales and Services	\$4,565,350	\$4,565,350	\$4,565,350	\$4,565,350
Sanctions, Fines, and Penalties	\$322,361	\$322,361	\$322,361	\$322,361
TOTAL PUBLIC FUNDS	\$109,039,275	\$109,039,275	\$109,039,275	\$109,039,275

Section Total - Final

TOTAL STATE FUNDS	\$74,268,077	\$74,268,077	\$74,268,077	\$74,268,077
State General Funds	\$74,268,077	\$74,268,077	\$74,268,077	\$74,268,077
TOTAL FEDERAL FUNDS	\$29,883,487	\$29,883,487	\$29,883,487	\$29,883,487
Asset Forfeiture CFDA99.OFA	\$6,812	\$6,812	\$6,812	\$6,812
Byrne Formula Grant Program CFDA16.579	\$9,141,095	\$9,141,095	\$9,141,095	\$9,141,095
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$4,010,357	\$4,010,357	\$4,010,357	\$4,010,357
Crime Victim Assistance CFDA16.575	\$6,704,206	\$6,704,206	\$6,704,206	\$6,704,206
Crime Victim Compensation CFDA16.576	\$3,615,758	\$3,615,758	\$3,615,758	\$3,615,758
Local Law Enforcement Block Grants Program CFDA16.592	\$657,041	\$657,041	\$657,041	\$657,041
Offender Reentry Program CFDA16.202	\$304,141	\$304,141	\$304,141	\$304,141
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	\$2,236,832	\$2,236,832	\$2,236,832	\$2,236,832
Rural Domestic Violence & Child Victimization CFDA16.589	\$46,000	\$46,000	\$46,000	\$46,000
Violence Against Women Formula Grants CFDA16.588	\$1,774,704	\$1,774,704	\$1,774,704	\$1,774,704
Violent Offender Incarceration&Truth in Sentencing CFDA16.586	\$1,386,541	\$1,386,541	\$1,386,541	\$1,386,541
TOTAL AGENCY FUNDS	\$4,887,711	\$4,887,711	\$4,887,711	\$4,887,711
Sales and Services	\$4,565,350	\$4,565,350	\$4,565,350	\$4,565,350
Sanctions, Fines, and Penalties	\$322,361	\$322,361	\$322,361	\$322,361
TOTAL PUBLIC FUNDS	\$109,039,275	\$109,039,275	\$109,039,275	\$109,039,275

Bureau Administration

Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$11,038,239	\$11,038,239	\$11,038,239	\$11,038,239
State General Funds	\$11,038,239	\$11,038,239	\$11,038,239	\$11,038,239
TOTAL FEDERAL FUNDS	\$6,812	\$6,812	\$6,812	\$6,812
Asset Forfeiture CFDA99.OFA	\$6,812	\$6,812	\$6,812	\$6,812
TOTAL AGENCY FUNDS	\$1,434	\$1,434	\$1,434	\$1,434
Sales and Services	\$1,434	\$1,434	\$1,434	\$1,434
Sales and Services Not Itemized	\$1,434	\$1,434	\$1,434	\$1,434
TOTAL PUBLIC FUNDS	\$11,046,485	\$11,046,485	\$11,046,485	\$11,046,485

231.100 Bureau Administration

Appropriation (HB 989)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$11,038,239	\$11,038,239	\$11,038,239	\$11,038,239
State General Funds	\$11,038,239	\$11,038,239	\$11,038,239	\$11,038,239
TOTAL FEDERAL FUNDS	\$6,812	\$6,812	\$6,812	\$6,812
Asset Forfeiture CFDA99.OFA	\$6,812	\$6,812	\$6,812	\$6,812
TOTAL AGENCY FUNDS	\$1,434	\$1,434	\$1,434	\$1,434
Sales and Services	\$1,434	\$1,434	\$1,434	\$1,434
Sales and Services Not Itemized	\$1,434	\$1,434	\$1,434	\$1,434
TOTAL PUBLIC FUNDS	\$11,046,485	\$11,046,485	\$11,046,485	\$11,046,485

Centralized Scientific Services

Continuation Budget

The purpose of this appropriation is to provide analysis of illicit and licit drugs, unknown substances, and fire debris evidence.

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$13,821,542	\$13,821,542	\$13,821,542	\$13,821,542
State General Funds	\$13,821,542	\$13,821,542	\$13,821,542	\$13,821,542
TOTAL AGENCY FUNDS	\$3,601	\$3,601	\$3,601	\$3,601
Sales and Services	\$3,601	\$3,601	\$3,601	\$3,601
Sales and Services Not Itemized	\$3,601	\$3,601	\$3,601	\$3,601
TOTAL PUBLIC FUNDS	\$13,825,143	\$13,825,143	\$13,825,143	\$13,825,143

232.100 Centralized Scientific Services **Appropriation (HB 989)**

The purpose of this appropriation is to provide analysis of illicit and licit drugs, unknown substances, and fire debris evidence.

TOTAL STATE FUNDS	\$13,821,542	\$13,821,542	\$13,821,542	\$13,821,542
State General Funds	\$13,821,542	\$13,821,542	\$13,821,542	\$13,821,542
TOTAL AGENCY FUNDS	\$3,601	\$3,601	\$3,601	\$3,601
Sales and Services	\$3,601	\$3,601	\$3,601	\$3,601
Sales and Services Not Itemized	\$3,601	\$3,601	\$3,601	\$3,601
TOTAL PUBLIC FUNDS	\$13,825,143	\$13,825,143	\$13,825,143	\$13,825,143

Criminal Justice Information Services **Continuation Budget**

The purpose of this appropriation is to provide fingerprint identification and processing of criminal history source documents to create and update criminal history records.

TOTAL STATE FUNDS	\$10,458,309	\$10,458,309	\$10,458,309	\$10,458,309
State General Funds	\$10,458,309	\$10,458,309	\$10,458,309	\$10,458,309
TOTAL AGENCY FUNDS	\$2,604	\$2,604	\$2,604	\$2,604
Sales and Services	\$2,604	\$2,604	\$2,604	\$2,604
Sales and Services Not Itemized	\$2,604	\$2,604	\$2,604	\$2,604
TOTAL PUBLIC FUNDS	\$10,460,913	\$10,460,913	\$10,460,913	\$10,460,913

233.100 Criminal Justice Information Services **Appropriation (HB 989)**

The purpose of this appropriation is to provide fingerprint identification and processing of criminal history source documents to create and update criminal history records.

TOTAL STATE FUNDS	\$10,458,309	\$10,458,309	\$10,458,309	\$10,458,309
State General Funds	\$10,458,309	\$10,458,309	\$10,458,309	\$10,458,309
TOTAL AGENCY FUNDS	\$2,604	\$2,604	\$2,604	\$2,604
Sales and Services	\$2,604	\$2,604	\$2,604	\$2,604
Sales and Services Not Itemized	\$2,604	\$2,604	\$2,604	\$2,604
TOTAL PUBLIC FUNDS	\$10,460,913	\$10,460,913	\$10,460,913	\$10,460,913

Georgia Information Sharing and Analysis Center **Continuation Budget**

The purpose of this appropriation is to assist all officials and agencies of the criminal justice system in the fulfillment of their varied responsibilities on a statewide basis by providing 24-hour access to needed information.

TOTAL STATE FUNDS	\$890,529	\$890,529	\$890,529	\$890,529
State General Funds	\$890,529	\$890,529	\$890,529	\$890,529
TOTAL AGENCY FUNDS	\$479	\$479	\$479	\$479
Sales and Services	\$479	\$479	\$479	\$479
Sales and Services Not Itemized	\$479	\$479	\$479	\$479
TOTAL PUBLIC FUNDS	\$891,008	\$891,008	\$891,008	\$891,008

234.100 Georgia Information Sharing and Analysis Center **Appropriation (HB 989)**

The purpose of this appropriation is to assist all officials and agencies of the criminal justice system in the fulfillment of their varied responsibilities on a statewide basis by providing 24-hour access to needed information.

TOTAL STATE FUNDS	\$890,529	\$890,529	\$890,529	\$890,529
State General Funds	\$890,529	\$890,529	\$890,529	\$890,529
TOTAL AGENCY FUNDS	\$479	\$479	\$479	\$479
Sales and Services	\$479	\$479	\$479	\$479
Sales and Services Not Itemized	\$479	\$479	\$479	\$479
TOTAL PUBLIC FUNDS	\$891,008	\$891,008	\$891,008	\$891,008

Regional Forensic Services **Continuation Budget**

The purpose of this appropriation is to provide pathology services to determine cause and manner of death.

TOTAL STATE FUNDS	\$8,484,642	\$8,484,642	\$8,484,642	\$8,484,642
State General Funds	\$8,484,642	\$8,484,642	\$8,484,642	\$8,484,642
TOTAL AGENCY FUNDS	\$2,255	\$2,255	\$2,255	\$2,255
Sales and Services	\$2,255	\$2,255	\$2,255	\$2,255
Sales and Services Not Itemized	\$2,255	\$2,255	\$2,255	\$2,255
TOTAL PUBLIC FUNDS	\$8,486,897	\$8,486,897	\$8,486,897	\$8,486,897

235.100 Regional Forensic Services **Appropriation (HB 989)**

The purpose of this appropriation is to provide pathology services to determine cause and manner of death.

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$8,484,642	\$8,484,642	\$8,484,642	\$8,484,642
State General Funds	\$8,484,642	\$8,484,642	\$8,484,642	\$8,484,642
TOTAL AGENCY FUNDS	\$2,255	\$2,255	\$2,255	\$2,255
Sales and Services	\$2,255	\$2,255	\$2,255	\$2,255
Sales and Services Not Itemized	\$2,255	\$2,255	\$2,255	\$2,255
TOTAL PUBLIC FUNDS	\$8,486,897	\$8,486,897	\$8,486,897	\$8,486,897

Regional Investigative Services

Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene examinations.

TOTAL STATE FUNDS	\$25,545,794	\$25,545,794	\$25,545,794	\$25,545,794
State General Funds	\$25,545,794	\$25,545,794	\$25,545,794	\$25,545,794
TOTAL AGENCY FUNDS	\$204,482	\$204,482	\$204,482	\$204,482
Sales and Services	\$204,482	\$204,482	\$204,482	\$204,482
Sales and Services Not Itemized	\$204,482	\$204,482	\$204,482	\$204,482
TOTAL PUBLIC FUNDS	\$25,750,276	\$25,750,276	\$25,750,276	\$25,750,276

236.100 Regional Investigative Services

Appropriation (HB 989)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene examinations.

TOTAL STATE FUNDS	\$25,545,794	\$25,545,794	\$25,545,794	\$25,545,794
State General Funds	\$25,545,794	\$25,545,794	\$25,545,794	\$25,545,794
TOTAL AGENCY FUNDS	\$204,482	\$204,482	\$204,482	\$204,482
Sales and Services	\$204,482	\$204,482	\$204,482	\$204,482
Sales and Services Not Itemized	\$204,482	\$204,482	\$204,482	\$204,482
TOTAL PUBLIC FUNDS	\$25,750,276	\$25,750,276	\$25,750,276	\$25,750,276

Special Operations Unit

Continuation Budget

The purpose of this appropriation is to respond to requests from law enforcement agencies statewide in order to render safe explosive devices of all types, and to assist in the identification, arrest and prosecution of individuals.

TOTAL STATE FUNDS	\$784,154	\$784,154	\$784,154	\$784,154
State General Funds	\$784,154	\$784,154	\$784,154	\$784,154
TOTAL AGENCY FUNDS	\$200	\$200	\$200	\$200
Sales and Services	\$200	\$200	\$200	\$200
Sales and Services Not Itemized	\$200	\$200	\$200	\$200
TOTAL PUBLIC FUNDS	\$784,354	\$784,354	\$784,354	\$784,354

237.100 Special Operations Unit

Appropriation (HB 989)

The purpose of this appropriation is to respond to requests from law enforcement agencies statewide in order to render safe explosive devices of all types, and to assist in the identification, arrest and prosecution of individuals.

TOTAL STATE FUNDS	\$784,154	\$784,154	\$784,154	\$784,154
State General Funds	\$784,154	\$784,154	\$784,154	\$784,154
TOTAL AGENCY FUNDS	\$200	\$200	\$200	\$200
Sales and Services	\$200	\$200	\$200	\$200
Sales and Services Not Itemized	\$200	\$200	\$200	\$200
TOTAL PUBLIC FUNDS	\$784,354	\$784,354	\$784,354	\$784,354

State Healthcare Fraud Unit

Continuation Budget

The purpose of this appropriation is to identify, arrest and prosecute providers of health care services who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,169,237	\$1,169,237	\$1,169,237	\$1,169,237
State General Funds	\$1,169,237	\$1,169,237	\$1,169,237	\$1,169,237
TOTAL AGENCY FUNDS	\$387	\$387	\$387	\$387
Sales and Services	\$387	\$387	\$387	\$387
Sales and Services Not Itemized	\$387	\$387	\$387	\$387
TOTAL PUBLIC FUNDS	\$1,169,624	\$1,169,624	\$1,169,624	\$1,169,624

238.100 State Healthcare Fraud Unit

Appropriation (HB 989)

The purpose of this appropriation is to identify, arrest and prosecute providers of health care services who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,169,237	\$1,169,237	\$1,169,237	\$1,169,237
State General Funds	\$1,169,237	\$1,169,237	\$1,169,237	\$1,169,237
TOTAL AGENCY FUNDS	\$387	\$387	\$387	\$387
Sales and Services	\$387	\$387	\$387	\$387
Sales and Services Not Itemized	\$387	\$387	\$387	\$387
TOTAL PUBLIC FUNDS	\$1,169,624	\$1,169,624	\$1,169,624	\$1,169,624

Task Forces

Continuation Budget

The purpose of this appropriation is to provide the GBI supervisory support to 12 federally funded multi-jurisdictional drug task forces.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$1,177,570	\$1,177,570	\$1,177,570	\$1,177,570
State General Funds	\$1,177,570	\$1,177,570	\$1,177,570	\$1,177,570
TOTAL AGENCY FUNDS	\$376	\$376	\$376	\$376
Sales and Services	\$376	\$376	\$376	\$376
Sales and Services Not Itemized	\$376	\$376	\$376	\$376
TOTAL PUBLIC FUNDS	\$1,177,946	\$1,177,946	\$1,177,946	\$1,177,946

239.100 Task Forces	Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide the GBI supervisory support to 12 federally funded multi-jurisdictional drug task forces.</i>				
TOTAL STATE FUNDS	\$1,177,570	\$1,177,570	\$1,177,570	\$1,177,570
State General Funds	\$1,177,570	\$1,177,570	\$1,177,570	\$1,177,570
TOTAL AGENCY FUNDS	\$376	\$376	\$376	\$376
Sales and Services	\$376	\$376	\$376	\$376
Sales and Services Not Itemized	\$376	\$376	\$376	\$376
TOTAL PUBLIC FUNDS	\$1,177,946	\$1,177,946	\$1,177,946	\$1,177,946

Criminal Justice Coordinating Council	Continuation Budget			
<i>The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and to award grants from the Local Law Enforcement and Firefighter Fund.</i>				
TOTAL STATE FUNDS	\$898,061	\$898,061	\$898,061	\$898,061
State General Funds	\$898,061	\$898,061	\$898,061	\$898,061
TOTAL FEDERAL FUNDS	\$29,876,675	\$29,876,675	\$29,876,675	\$29,876,675
Byrne Formula Grant Program CFDA16.579	\$9,141,095	\$9,141,095	\$9,141,095	\$9,141,095
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$4,010,357	\$4,010,357	\$4,010,357	\$4,010,357
Crime Victim Assistance CFDA16.575	\$6,704,206	\$6,704,206	\$6,704,206	\$6,704,206
Crime Victim Compensation CFDA16.576	\$3,615,758	\$3,615,758	\$3,615,758	\$3,615,758
Local Law Enforcement Block Grants Program CFDA16.592	\$657,041	\$657,041	\$657,041	\$657,041
Offender Reentry Program CFDA16.202	\$304,141	\$304,141	\$304,141	\$304,141
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	\$2,236,832	\$2,236,832	\$2,236,832	\$2,236,832
Rural Domestic Violence & Child Victimization CFDA16.589	\$46,000	\$46,000	\$46,000	\$46,000
Violence Against Women Formula Grants CFDA16.588	\$1,774,704	\$1,774,704	\$1,774,704	\$1,774,704
Violent Offender Incarceration&Truth in Sentencing CFDA16.586	\$1,386,541	\$1,386,541	\$1,386,541	\$1,386,541
TOTAL AGENCY FUNDS	\$4,671,893	\$4,671,893	\$4,671,893	\$4,671,893
Sales and Services	\$4,349,532	\$4,349,532	\$4,349,532	\$4,349,532
Parolee Supervision Fees per OCGA17-15-13	\$196,219	\$196,219	\$196,219	\$196,219
Probation Supervision Fees per OCGA17-15-13	\$4,153,313	\$4,153,313	\$4,153,313	\$4,153,313
Sanctions, Fines, and Penalties	\$322,361	\$322,361	\$322,361	\$322,361
DUI Fines per OCGA17-15-10	\$322,361	\$322,361	\$322,361	\$322,361
TOTAL PUBLIC FUNDS	\$35,446,629	\$35,446,629	\$35,446,629	\$35,446,629

240.100 Criminal Justice Coordinating Council	Appropriation (HB 989)			
<i>The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and to award grants from the Local Law Enforcement and Firefighter Fund.</i>				
TOTAL STATE FUNDS	\$898,061	\$898,061	\$898,061	\$898,061
State General Funds	\$898,061	\$898,061	\$898,061	\$898,061
TOTAL FEDERAL FUNDS	\$29,876,675	\$29,876,675	\$29,876,675	\$29,876,675
Byrne Formula Grant Program CFDA16.579	\$9,141,095	\$9,141,095	\$9,141,095	\$9,141,095
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$4,010,357	\$4,010,357	\$4,010,357	\$4,010,357
Crime Victim Assistance CFDA16.575	\$6,704,206	\$6,704,206	\$6,704,206	\$6,704,206
Crime Victim Compensation CFDA16.576	\$3,615,758	\$3,615,758	\$3,615,758	\$3,615,758
Local Law Enforcement Block Grants Program CFDA16.592	\$657,041	\$657,041	\$657,041	\$657,041
Offender Reentry Program CFDA16.202	\$304,141	\$304,141	\$304,141	\$304,141
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	\$2,236,832	\$2,236,832	\$2,236,832	\$2,236,832
Rural Domestic Violence & Child Victimization CFDA16.589	\$46,000	\$46,000	\$46,000	\$46,000
Violence Against Women Formula Grants CFDA16.588	\$1,774,704	\$1,774,704	\$1,774,704	\$1,774,704
Violent Offender Incarceration&Truth in Sentencing CFDA16.586	\$1,386,541	\$1,386,541	\$1,386,541	\$1,386,541
TOTAL AGENCY FUNDS	\$4,671,893	\$4,671,893	\$4,671,893	\$4,671,893
Sales and Services	\$4,349,532	\$4,349,532	\$4,349,532	\$4,349,532
Parolee Supervision Fees per OCGA17-15-13	\$196,219	\$196,219	\$196,219	\$196,219
Probation Supervision Fees per OCGA17-15-13	\$4,153,313	\$4,153,313	\$4,153,313	\$4,153,313
Sanctions, Fines, and Penalties	\$322,361	\$322,361	\$322,361	\$322,361
DUI Fines per OCGA17-15-10	\$322,361	\$322,361	\$322,361	\$322,361
TOTAL PUBLIC FUNDS	\$35,446,629	\$35,446,629	\$35,446,629	\$35,446,629

Section 29: Juvenile Justice, Department of

Section Total - Continuation				
TOTAL STATE FUNDS	\$321,988,293	\$321,988,293	\$321,988,293	\$321,988,293
State General Funds	\$321,988,293	\$321,988,293	\$321,988,293	\$321,988,293
TOTAL FEDERAL FUNDS	\$2,644,894	\$2,644,894	\$2,644,894	\$2,644,894

	House	Senate	CC	Gov. Veto
Juvenile Justice & Delinquency Prevention CFDA16.54	\$1,752,000	\$1,752,000	\$1,752,000	\$1,752,000
Program for Neglected and Delinquent Children CFDA84.013	\$892,894	\$892,894	\$892,894	\$892,894
TOTAL AGENCY FUNDS	\$127,629	\$127,629	\$127,629	\$127,629
Sales and Services	\$127,629	\$127,629	\$127,629	\$127,629
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$18,507,536	\$18,507,536	\$18,507,536	\$18,507,536
Federal Funds Transfers	\$18,507,536	\$18,507,536	\$18,507,536	\$18,507,536
TOTAL PUBLIC FUNDS	\$343,268,352	\$343,268,352	\$343,268,352	\$343,268,352

Section Total - Final

TOTAL STATE FUNDS	\$327,254,873	\$327,254,873	\$327,254,873	\$327,254,873
State General Funds	\$327,254,873	\$327,254,873	\$327,254,873	\$327,254,873
TOTAL FEDERAL FUNDS	\$2,644,894	\$2,644,894	\$2,644,894	\$2,644,894
Juvenile Justice & Delinquency Prevention CFDA16.54	\$1,752,000	\$1,752,000	\$1,752,000	\$1,752,000
Program for Neglected and Delinquent Children CFDA84.013	\$892,894	\$892,894	\$892,894	\$892,894
TOTAL AGENCY FUNDS	\$127,629	\$127,629	\$127,629	\$127,629
Sales and Services	\$127,629	\$127,629	\$127,629	\$127,629
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,507,536	\$13,507,536	\$13,507,536	\$13,507,536
Federal Funds Transfers	\$13,507,536	\$13,507,536	\$13,507,536	\$13,507,536
TOTAL PUBLIC FUNDS	\$343,534,932	\$343,534,932	\$343,534,932	\$343,534,932

Community Non-Secure Commitment

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions and assist youth in becoming law-abiding citizens by providing non-hardware secure community based residential placement and/or services for committed youth and non-secure, community-based placements and/or services for lower-risk youth.

TOTAL STATE FUNDS	\$46,669,391	\$46,669,391	\$46,669,391	\$46,669,391
State General Funds	\$46,669,391	\$46,669,391	\$46,669,391	\$46,669,391
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$10,002,619	\$10,002,619	\$10,002,619	\$10,002,619
Federal Funds Transfers	\$10,002,619	\$10,002,619	\$10,002,619	\$10,002,619
FF Foster Care Title IV-E CFDA93.658	\$946,237	\$946,237	\$946,237	\$946,237
FF Medical Assistance Program CFDA93.778	\$9,056,382	\$9,056,382	\$9,056,382	\$9,056,382
TOTAL PUBLIC FUNDS	\$56,672,010	\$56,672,010	\$56,672,010	\$56,672,010

241.1 Transfer funds to the Secure Commitment and Secure Detention programs to provide adequate secure facility capacity.

State General Funds	(\$2,468,413)	(\$2,468,413)	(\$2,468,413)	(\$2,468,413)
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241.2 Increase and replace funds to operate the Institutional Foster Care System as required by revised federal administrative rules.

State General Funds	\$5,266,580	\$5,266,580	\$5,266,580	\$5,266,580
FF Medical Assistance Program CFDA93.778	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
TOTAL PUBLIC FUNDS	\$266,580	\$266,580	\$266,580	\$266,580

241.100 Community Non-Secure Commitment

Appropriation (HB 989)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions and assist youth in becoming law-abiding citizens by providing non-hardware secure community based residential placement and/or services for committed youth and non-secure, community-based placements and/or services for lower-risk youth.

TOTAL STATE FUNDS	\$49,467,558	\$49,467,558	\$49,467,558	\$49,467,558
State General Funds	\$49,467,558	\$49,467,558	\$49,467,558	\$49,467,558
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,002,619	\$5,002,619	\$5,002,619	\$5,002,619
Federal Funds Transfers	\$5,002,619	\$5,002,619	\$5,002,619	\$5,002,619
FF Foster Care Title IV-E CFDA93.658	\$946,237	\$946,237	\$946,237	\$946,237
FF Medical Assistance Program CFDA93.778	\$4,056,382	\$4,056,382	\$4,056,382	\$4,056,382
TOTAL PUBLIC FUNDS	\$54,470,177	\$54,470,177	\$54,470,177	\$54,470,177

Community Supervision

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens.

TOTAL STATE FUNDS	\$50,528,647	\$50,528,647	\$50,528,647	\$50,528,647
State General Funds	\$50,528,647	\$50,528,647	\$50,528,647	\$50,528,647
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,298,927	\$4,298,927	\$4,298,927	\$4,298,927
Federal Funds Transfers	\$4,298,927	\$4,298,927	\$4,298,927	\$4,298,927
FF Medical Assistance Program CFDA93.778	\$4,298,927	\$4,298,927	\$4,298,927	\$4,298,927
TOTAL PUBLIC FUNDS	\$54,827,574	\$54,827,574	\$54,827,574	\$54,827,574

242.100 Community Supervision

Appropriation (HB 989)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens.

TOTAL STATE FUNDS	\$50,528,647	\$50,528,647	\$50,528,647	\$50,528,647
State General Funds	\$50,528,647	\$50,528,647	\$50,528,647	\$50,528,647
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,298,927	\$4,298,927	\$4,298,927	\$4,298,927

	House	Senate	CC	Gov. Veto
Federal Funds Transfers	\$4,298,927	\$4,298,927	\$4,298,927	\$4,298,927
FF Medical Assistance Program CFDA93.778	\$4,298,927	\$4,298,927	\$4,298,927	\$4,298,927
TOTAL PUBLIC FUNDS	\$54,827,574	\$54,827,574	\$54,827,574	\$54,827,574

Departmental Administration

Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$28,050,733	\$28,050,733	\$28,050,733	\$28,050,733
State General Funds	\$28,050,733	\$28,050,733	\$28,050,733	\$28,050,733
TOTAL AGENCY FUNDS	\$25,060	\$25,060	\$25,060	\$25,060
Sales and Services	\$25,060	\$25,060	\$25,060	\$25,060
Sales and Services Not Itemized	\$25,060	\$25,060	\$25,060	\$25,060
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$177,621	\$177,621	\$177,621	\$177,621
Federal Funds Transfers	\$177,621	\$177,621	\$177,621	\$177,621
FF National School Lunch Program CFDA10.555	\$177,621	\$177,621	\$177,621	\$177,621
TOTAL PUBLIC FUNDS	\$28,253,414	\$28,253,414	\$28,253,414	\$28,253,414

243.100 Departmental Administration

Appropriation (HB 989)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$28,050,733	\$28,050,733	\$28,050,733	\$28,050,733
State General Funds	\$28,050,733	\$28,050,733	\$28,050,733	\$28,050,733
TOTAL AGENCY FUNDS	\$25,060	\$25,060	\$25,060	\$25,060
Sales and Services	\$25,060	\$25,060	\$25,060	\$25,060
Sales and Services Not Itemized	\$25,060	\$25,060	\$25,060	\$25,060
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$177,621	\$177,621	\$177,621	\$177,621
Federal Funds Transfers	\$177,621	\$177,621	\$177,621	\$177,621
FF National School Lunch Program CFDA10.555	\$177,621	\$177,621	\$177,621	\$177,621
TOTAL PUBLIC FUNDS	\$28,253,414	\$28,253,414	\$28,253,414	\$28,253,414

Secure Commitment (YDCs)

Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions by providing temporary, secure, and safe care, and supervision of high-risk youth.

TOTAL STATE FUNDS	\$93,969,041	\$93,969,041	\$93,969,041	\$93,969,041
State General Funds	\$93,969,041	\$93,969,041	\$93,969,041	\$93,969,041
TOTAL FEDERAL FUNDS	\$892,894	\$892,894	\$892,894	\$892,894
Program for Neglected and Delinquent Children CFDA84.013	\$892,894	\$892,894	\$892,894	\$892,894
TOTAL AGENCY FUNDS	\$27,991	\$27,991	\$27,991	\$27,991
Sales and Services	\$27,991	\$27,991	\$27,991	\$27,991
Sales and Services Not Itemized	\$27,991	\$27,991	\$27,991	\$27,991
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,072,851	\$2,072,851	\$2,072,851	\$2,072,851
Federal Funds Transfers	\$2,072,851	\$2,072,851	\$2,072,851	\$2,072,851
FF National School Lunch Program CFDA10.555	\$2,072,851	\$2,072,851	\$2,072,851	\$2,072,851
TOTAL PUBLIC FUNDS	\$96,962,777	\$96,962,777	\$96,962,777	\$96,962,777

244.1 *Transfer funds from the Community Non-Secure Commitment program to provide adequate secure facility capacity.*

State General Funds	\$1,068,413	\$1,068,413	\$1,068,413	\$1,068,413
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244.100 Secure Commitment (YDCs)

Appropriation (HB 989)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions by providing temporary, secure, and safe care, and supervision of high-risk youth.

TOTAL STATE FUNDS	\$95,037,454	\$95,037,454	\$95,037,454	\$95,037,454
State General Funds	\$95,037,454	\$95,037,454	\$95,037,454	\$95,037,454
TOTAL FEDERAL FUNDS	\$892,894	\$892,894	\$892,894	\$892,894
Program for Neglected and Delinquent Children CFDA84.013	\$892,894	\$892,894	\$892,894	\$892,894
TOTAL AGENCY FUNDS	\$27,991	\$27,991	\$27,991	\$27,991
Sales and Services	\$27,991	\$27,991	\$27,991	\$27,991
Sales and Services Not Itemized	\$27,991	\$27,991	\$27,991	\$27,991
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,072,851	\$2,072,851	\$2,072,851	\$2,072,851
Federal Funds Transfers	\$2,072,851	\$2,072,851	\$2,072,851	\$2,072,851
FF National School Lunch Program CFDA10.555	\$2,072,851	\$2,072,851	\$2,072,851	\$2,072,851
TOTAL PUBLIC FUNDS	\$98,031,190	\$98,031,190	\$98,031,190	\$98,031,190

Secure Detention (RYDCs)

Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions by providing temporary, secure, safe care, and supervision of high-risk youth.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$101,362,633	\$101,362,633	\$101,362,633	\$101,362,633
State General Funds	\$101,362,633	\$101,362,633	\$101,362,633	\$101,362,633
TOTAL AGENCY FUNDS	\$74,578	\$74,578	\$74,578	\$74,578
Sales and Services	\$74,578	\$74,578	\$74,578	\$74,578
Sales and Services Not Itemized	\$74,578	\$74,578	\$74,578	\$74,578
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,955,518	\$1,955,518	\$1,955,518	\$1,955,518
Federal Funds Transfers	\$1,955,518	\$1,955,518	\$1,955,518	\$1,955,518
FF National School Lunch Program CFDA10.555	\$1,955,518	\$1,955,518	\$1,955,518	\$1,955,518
TOTAL PUBLIC FUNDS	\$103,392,729	\$103,392,729	\$103,392,729	\$103,392,729

245.1 *Transfer funds from the Community Non-Secure Commitment program to provide adequate secure facility capacity.*

State General Funds	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
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245.2 *Transfer funds to the Children and Youth Coordinating Council (CYCC) program received for the FY08 statewide budget changes.*

State General Funds	(\$13,100)	(\$13,100)	(\$13,100)	(\$13,100)
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245.100 Secure Detention (RYDCs) Appropriation (HB 989)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions by providing temporary, secure, safe care, and supervision of high-risk youth.

TOTAL STATE FUNDS	\$102,749,533	\$102,749,533	\$102,749,533	\$102,749,533
State General Funds	\$102,749,533	\$102,749,533	\$102,749,533	\$102,749,533
TOTAL AGENCY FUNDS	\$74,578	\$74,578	\$74,578	\$74,578
Sales and Services	\$74,578	\$74,578	\$74,578	\$74,578
Sales and Services Not Itemized	\$74,578	\$74,578	\$74,578	\$74,578
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,955,518	\$1,955,518	\$1,955,518	\$1,955,518
Federal Funds Transfers	\$1,955,518	\$1,955,518	\$1,955,518	\$1,955,518
FF National School Lunch Program CFDA10.555	\$1,955,518	\$1,955,518	\$1,955,518	\$1,955,518
TOTAL PUBLIC FUNDS	\$104,779,629	\$104,779,629	\$104,779,629	\$104,779,629

Children and Youth Coordinating Council

Continuation Budget

The purpose of this appropriation is to assist local communities in preventing and reducing juvenile delinquency.

TOTAL STATE FUNDS	\$1,407,848	\$1,407,848	\$1,407,848	\$1,407,848
State General Funds	\$1,407,848	\$1,407,848	\$1,407,848	\$1,407,848
TOTAL FEDERAL FUNDS	\$1,752,000	\$1,752,000	\$1,752,000	\$1,752,000
Juvenile Justice & Delinquency Prevention CFDA16.54	\$1,752,000	\$1,752,000	\$1,752,000	\$1,752,000
TOTAL PUBLIC FUNDS	\$3,159,848	\$3,159,848	\$3,159,848	\$3,159,848

246.1 *Transfer funds from the Secure Detention program received for the FY08 statewide budget changes.*

State General Funds	\$13,100	\$13,100	\$13,100	\$13,100
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246.100 Children and Youth Coordinating Council Appropriation (HB 989)

The purpose of this appropriation is to assist local communities in preventing and reducing juvenile delinquency.

TOTAL STATE FUNDS	\$1,420,948	\$1,420,948	\$1,420,948	\$1,420,948
State General Funds	\$1,420,948	\$1,420,948	\$1,420,948	\$1,420,948
TOTAL FEDERAL FUNDS	\$1,752,000	\$1,752,000	\$1,752,000	\$1,752,000
Juvenile Justice & Delinquency Prevention CFDA16.54	\$1,752,000	\$1,752,000	\$1,752,000	\$1,752,000
TOTAL PUBLIC FUNDS	\$3,172,948	\$3,172,948	\$3,172,948	\$3,172,948

Section 30: Labor, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$55,209,022	\$55,209,022	\$55,209,022	\$55,209,022
State General Funds	\$55,209,022	\$55,209,022	\$55,209,022	\$55,209,022
TOTAL FEDERAL FUNDS	\$260,232,588	\$260,232,588	\$260,232,588	\$260,232,588
Compensation & Working Conditions CFDA17.005	\$168,552	\$168,552	\$168,552	\$168,552
Disabled Veterans' Outreach Program CFDA17.801	\$2,295,499	\$2,295,499	\$2,295,499	\$2,295,499
Employment Service CFDA17.207	\$20,814,198	\$20,814,198	\$20,814,198	\$20,814,198
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	\$910,195	\$910,195	\$910,195	\$910,195
Independent Living-State Grants CFDA84.169	\$514,980	\$514,980	\$514,980	\$514,980
Labor Force Statistics CFDA17.002	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,180,726	\$2,180,726	\$2,180,726	\$2,180,726
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$72,711,755	\$72,711,755	\$72,711,755	\$72,711,755
Social Security Disability Insurance CFDA96.001	\$56,275,688	\$56,275,688	\$56,275,688	\$56,275,688
Unemployment Insurance CFDA17.225	\$40,802,228	\$40,802,228	\$40,802,228	\$40,802,228
Workforce Investment Act Adult Program CFDA17.258	\$18,473,526	\$18,473,526	\$18,473,526	\$18,473,526
Workforce Investment Act Dislocated Workers CFDA17.260	\$23,283,526	\$23,283,526	\$23,283,526	\$23,283,526

	House	Senate	CC	Gov. Veto
Workforce Investment Act Youth Activities CFDA17.259	\$19,551,842	\$19,551,842	\$19,551,842	\$19,551,842
TOTAL AGENCY FUNDS	\$31,293,878	\$31,293,878	\$31,293,878	\$31,293,878
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$30,793,878	\$30,793,878	\$30,793,878	\$30,793,878
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,904,800	\$6,904,800	\$6,904,800	\$6,904,800
Federal Funds Transfers	\$6,904,800	\$6,904,800	\$6,904,800	\$6,904,800
TOTAL PUBLIC FUNDS	\$353,640,288	\$353,640,288	\$353,640,288	\$353,640,288

Section Total - Final

TOTAL STATE FUNDS	\$55,081,172	\$55,081,172	\$55,081,172	\$55,081,172
State General Funds	\$55,081,172	\$55,081,172	\$55,081,172	\$55,081,172
TOTAL FEDERAL FUNDS	\$260,232,588	\$260,232,588	\$260,232,588	\$260,232,588
Compensation & Working Conditions CFDA17.005	\$168,552	\$168,552	\$168,552	\$168,552
Disabled Veterans' Outreach Program CFDA17.801	\$2,295,499	\$2,295,499	\$2,295,499	\$2,295,499
Employment Service CFDA17.207	\$20,814,198	\$20,814,198	\$20,814,198	\$20,814,198
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	\$910,195	\$910,195	\$910,195	\$910,195
Independent Living-State Grants CFDA84.169	\$514,980	\$514,980	\$514,980	\$514,980
Labor Force Statistics CFDA17.002	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,180,726	\$2,180,726	\$2,180,726	\$2,180,726
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$72,711,755	\$72,711,755	\$72,711,755	\$72,711,755
Social Security Disability Insurance CFDA96.001	\$56,275,688	\$56,275,688	\$56,275,688	\$56,275,688
Unemployment Insurance CFDA17.225	\$40,802,228	\$40,802,228	\$40,802,228	\$40,802,228
Workforce Investment Act Adult Program CFDA17.258	\$18,473,526	\$18,473,526	\$18,473,526	\$18,473,526
Workforce Investment Act Dislocated Workers CFDA17.260	\$23,283,526	\$23,283,526	\$23,283,526	\$23,283,526
Workforce Investment Act Youth Activities CFDA17.259	\$19,551,842	\$19,551,842	\$19,551,842	\$19,551,842
TOTAL AGENCY FUNDS	\$31,293,878	\$31,293,878	\$31,293,878	\$31,293,878
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$30,793,878	\$30,793,878	\$30,793,878	\$30,793,878
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,904,800	\$6,904,800	\$6,904,800	\$6,904,800
Federal Funds Transfers	\$6,904,800	\$6,904,800	\$6,904,800	\$6,904,800
TOTAL PUBLIC FUNDS	\$353,512,438	\$353,512,438	\$353,512,438	\$353,512,438

Business Enterprise Program

Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	\$441,519	\$441,519	\$441,519	\$441,519
State General Funds	\$441,519	\$441,519	\$441,519	\$441,519
TOTAL FEDERAL FUNDS	\$1,316,085	\$1,316,085	\$1,316,085	\$1,316,085
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$1,316,085	\$1,316,085	\$1,316,085	\$1,316,085
TOTAL PUBLIC FUNDS	\$1,757,604	\$1,757,604	\$1,757,604	\$1,757,604

247.100 Business Enterprise Program

Appropriation (HB 989)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	\$441,519	\$441,519	\$441,519	\$441,519
State General Funds	\$441,519	\$441,519	\$441,519	\$441,519
TOTAL FEDERAL FUNDS	\$1,316,085	\$1,316,085	\$1,316,085	\$1,316,085
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$1,316,085	\$1,316,085	\$1,316,085	\$1,316,085
TOTAL PUBLIC FUNDS	\$1,757,604	\$1,757,604	\$1,757,604	\$1,757,604

Department of Labor Administration

Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$3,480,593	\$3,480,593	\$3,480,593	\$3,480,593
State General Funds	\$3,480,593	\$3,480,593	\$3,480,593	\$3,480,593
TOTAL FEDERAL FUNDS	\$10,607,019	\$10,607,019	\$10,607,019	\$10,607,019
Disabled Veterans' Outreach Program CFDA17.801	\$197,594	\$197,594	\$197,594	\$197,594
Employment Service CFDA17.207	\$2,178,187	\$2,178,187	\$2,178,187	\$2,178,187
Local Veterans' Employment Representative Prg. CFDA17.804	\$187,715	\$187,715	\$187,715	\$187,715
Unemployment Insurance CFDA17.225	\$4,221,879	\$4,221,879	\$4,221,879	\$4,221,879
Workforce Investment Act Adult Program CFDA17.258	\$1,181,321	\$1,181,321	\$1,181,321	\$1,181,321
Workforce Investment Act Dislocated Workers CFDA17.260	\$1,488,905	\$1,488,905	\$1,488,905	\$1,488,905
Workforce Investment Act Youth Activities CFDA17.259	\$1,151,418	\$1,151,418	\$1,151,418	\$1,151,418
TOTAL PUBLIC FUNDS	\$14,087,612	\$14,087,612	\$14,087,612	\$14,087,612

248.100 Department of Labor Administration

Appropriation (HB 989)

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$3,480,593	\$3,480,593	\$3,480,593	\$3,480,593
State General Funds	\$3,480,593	\$3,480,593	\$3,480,593	\$3,480,593
TOTAL FEDERAL FUNDS	\$10,607,019	\$10,607,019	\$10,607,019	\$10,607,019
Disabled Veterans' Outreach Program CFDA17.801	\$197,594	\$197,594	\$197,594	\$197,594

	House	Senate	CC	Gov. Veto
Employment Service CFDA17.207	\$2,178,187	\$2,178,187	\$2,178,187	\$2,178,187
Local Veterans' Employment Representative Prg. CFDA17.804	\$187,715	\$187,715	\$187,715	\$187,715
Unemployment Insurance CFDA17.225	\$4,221,879	\$4,221,879	\$4,221,879	\$4,221,879
Workforce Investment Act Adult Program CFDA17.258	\$1,181,321	\$1,181,321	\$1,181,321	\$1,181,321
Workforce Investment Act Dislocated Workers CFDA17.260	\$1,488,905	\$1,488,905	\$1,488,905	\$1,488,905
Workforce Investment Act Youth Activities CFDA17.259	\$1,151,418	\$1,151,418	\$1,151,418	\$1,151,418
TOTAL PUBLIC FUNDS	\$14,087,612	\$14,087,612	\$14,087,612	\$14,087,612

Disability Adjudication Section

Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820
Social Security Disability Insurance CFDA96.001	\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820
TOTAL PUBLIC FUNDS	\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820

249.100 Disability Adjudication Section

Appropriation (HB 989)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820
Social Security Disability Insurance CFDA96.001	\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820
TOTAL PUBLIC FUNDS	\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820

Division of Rehabilitation Administration

Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	\$2,296,252	\$2,296,252	\$2,296,252	\$2,296,252
State General Funds	\$2,296,252	\$2,296,252	\$2,296,252	\$2,296,252
TOTAL FEDERAL FUNDS	\$1,383,518	\$1,383,518	\$1,383,518	\$1,383,518
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$706,650	\$706,650	\$706,650	\$706,650
Social Security Disability Insurance CFDA96.001	\$676,868	\$676,868	\$676,868	\$676,868
TOTAL PUBLIC FUNDS	\$3,679,770	\$3,679,770	\$3,679,770	\$3,679,770

250.100 Division of Rehabilitation Administration

Appropriation (HB 989)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	\$2,296,252	\$2,296,252	\$2,296,252	\$2,296,252
State General Funds	\$2,296,252	\$2,296,252	\$2,296,252	\$2,296,252
TOTAL FEDERAL FUNDS	\$1,383,518	\$1,383,518	\$1,383,518	\$1,383,518
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$706,650	\$706,650	\$706,650	\$706,650
Social Security Disability Insurance CFDA96.001	\$676,868	\$676,868	\$676,868	\$676,868
TOTAL PUBLIC FUNDS	\$3,679,770	\$3,679,770	\$3,679,770	\$3,679,770

Georgia Industries for the Blind

Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	\$559,846	\$559,846	\$559,846	\$559,846
State General Funds	\$559,846	\$559,846	\$559,846	\$559,846
TOTAL AGENCY FUNDS	\$11,599,375	\$11,599,375	\$11,599,375	\$11,599,375
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Agency Funds Prior Year	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$11,099,375	\$11,099,375	\$11,099,375	\$11,099,375
Income Received by Georgia Institute for the Blind For Goods Sold	\$11,099,375	\$11,099,375	\$11,099,375	\$11,099,375
TOTAL PUBLIC FUNDS	\$12,159,221	\$12,159,221	\$12,159,221	\$12,159,221

251.100 Georgia Industries for the Blind

Appropriation (HB 989)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	\$559,846	\$559,846	\$559,846	\$559,846
State General Funds	\$559,846	\$559,846	\$559,846	\$559,846
TOTAL AGENCY FUNDS	\$11,599,375	\$11,599,375	\$11,599,375	\$11,599,375
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Agency Funds Prior Year	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$11,099,375	\$11,099,375	\$11,099,375	\$11,099,375
Income Received by Georgia Institute for the Blind For Goods Sold	\$11,099,375	\$11,099,375	\$11,099,375	\$11,099,375
TOTAL PUBLIC FUNDS	\$12,159,221	\$12,159,221	\$12,159,221	\$12,159,221

Labor Market Information

Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	\$743,946	\$743,946	\$743,946	\$743,946
State General Funds	\$743,946	\$743,946	\$743,946	\$743,946
TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
TOTAL PUBLIC FUNDS	\$2,993,819	\$2,993,819	\$2,993,819	\$2,993,819

252.100 Labor Market Information

Appropriation (HB 989)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	\$743,946	\$743,946	\$743,946	\$743,946
State General Funds	\$743,946	\$743,946	\$743,946	\$743,946
TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
TOTAL PUBLIC FUNDS	\$2,993,819	\$2,993,819	\$2,993,819	\$2,993,819

Roosevelt Warm Springs Institute

Continuation Budget

The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	\$7,183,148	\$7,183,148	\$7,183,148	\$7,183,148
State General Funds	\$7,183,148	\$7,183,148	\$7,183,148	\$7,183,148
TOTAL FEDERAL FUNDS	\$6,447,042	\$6,447,042	\$6,447,042	\$6,447,042
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$6,447,042	\$6,447,042	\$6,447,042	\$6,447,042
TOTAL AGENCY FUNDS	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Payments for Medical Services	\$17,996,616	\$17,996,616	\$17,996,616	\$17,996,616
Sales and Services Not Itemized	\$891,671	\$891,671	\$891,671	\$891,671
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,800	\$4,800	\$4,800	\$4,800
Federal Funds Transfers	\$4,800	\$4,800	\$4,800	\$4,800
FF National School Lunch Program CFDA10.555	\$4,800	\$4,800	\$4,800	\$4,800
TOTAL PUBLIC FUNDS	\$32,523,277	\$32,523,277	\$32,523,277	\$32,523,277

253.1 Reduce funds for four vacant positions and operating expenses due to the delay in opening the outpatient clinic at Blanchard Hall.

State General Funds	(\$127,850)	(\$127,850)	(\$127,850)	(\$127,850)
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253.100 Roosevelt Warm Springs Institute

Appropriation (HB 989)

The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.

TOTAL STATE FUNDS	\$7,055,298	\$7,055,298	\$7,055,298	\$7,055,298
State General Funds	\$7,055,298	\$7,055,298	\$7,055,298	\$7,055,298
TOTAL FEDERAL FUNDS	\$6,447,042	\$6,447,042	\$6,447,042	\$6,447,042
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$6,447,042	\$6,447,042	\$6,447,042	\$6,447,042
TOTAL AGENCY FUNDS	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Payments for Medical Services	\$17,996,616	\$17,996,616	\$17,996,616	\$17,996,616
Sales and Services Not Itemized	\$891,671	\$891,671	\$891,671	\$891,671
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,800	\$4,800	\$4,800	\$4,800
Federal Funds Transfers	\$4,800	\$4,800	\$4,800	\$4,800
FF National School Lunch Program CFDA10.555	\$4,800	\$4,800	\$4,800	\$4,800
TOTAL PUBLIC FUNDS	\$32,395,427	\$32,395,427	\$32,395,427	\$32,395,427

Safety Inspections

Continuation Budget

The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

TOTAL STATE FUNDS	\$2,933,532	\$2,933,532	\$2,933,532	\$2,933,532
State General Funds	\$2,933,532	\$2,933,532	\$2,933,532	\$2,933,532
TOTAL FEDERAL FUNDS	\$168,552	\$168,552	\$168,552	\$168,552
Compensation & Working Conditions CFDA17.005	\$168,552	\$168,552	\$168,552	\$168,552
TOTAL PUBLIC FUNDS	\$3,102,084	\$3,102,084	\$3,102,084	\$3,102,084

254.100 Safety Inspections

Appropriation (HB 989)

The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

TOTAL STATE FUNDS	\$2,933,532	\$2,933,532	\$2,933,532	\$2,933,532
State General Funds	\$2,933,532	\$2,933,532	\$2,933,532	\$2,933,532
TOTAL FEDERAL FUNDS	\$168,552	\$168,552	\$168,552	\$168,552
Compensation & Working Conditions CFDA17.005	\$168,552	\$168,552	\$168,552	\$168,552
TOTAL PUBLIC FUNDS	\$3,102,084	\$3,102,084	\$3,102,084	\$3,102,084

Unemployment Insurance

Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$11,111,470	\$11,111,470	\$11,111,470	\$11,111,470
State General Funds	\$11,111,470	\$11,111,470	\$11,111,470	\$11,111,470
TOTAL FEDERAL FUNDS	\$36,580,349	\$36,580,349	\$36,580,349	\$36,580,349
Unemployment Insurance CFDA17.225	\$36,580,349	\$36,580,349	\$36,580,349	\$36,580,349
TOTAL PUBLIC FUNDS	\$47,691,819	\$47,691,819	\$47,691,819	\$47,691,819

255.100 Unemployment Insurance

Appropriation (HB 989)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$11,111,470	\$11,111,470	\$11,111,470	\$11,111,470
State General Funds	\$11,111,470	\$11,111,470	\$11,111,470	\$11,111,470
TOTAL FEDERAL FUNDS	\$36,580,349	\$36,580,349	\$36,580,349	\$36,580,349
Unemployment Insurance CFDA17.225	\$36,580,349	\$36,580,349	\$36,580,349	\$36,580,349
TOTAL PUBLIC FUNDS	\$47,691,819	\$47,691,819	\$47,691,819	\$47,691,819

Vocational Rehabilitation Program

Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	\$17,968,411	\$17,968,411	\$17,968,411	\$17,968,411
State General Funds	\$17,968,411	\$17,968,411	\$17,968,411	\$17,968,411
TOTAL FEDERAL FUNDS	\$65,667,153	\$65,667,153	\$65,667,153	\$65,667,153
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	\$910,195	\$910,195	\$910,195	\$910,195
Independent Living-State Grants CFDA84.169	\$514,980	\$514,980	\$514,980	\$514,980
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$64,241,978	\$64,241,978	\$64,241,978	\$64,241,978
TOTAL AGENCY FUNDS	\$806,216	\$806,216	\$806,216	\$806,216
Sales and Services	\$806,216	\$806,216	\$806,216	\$806,216
Sales and Services Not Itemized	\$806,216	\$806,216	\$806,216	\$806,216
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
Federal Funds Transfers	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
FF Temporary Assistance for Needy Families CFDA93.558	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
TOTAL PUBLIC FUNDS	\$86,141,780	\$86,141,780	\$86,141,780	\$86,141,780

256.100 Vocational Rehabilitation Program

Appropriation (HB 989)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	\$17,968,411	\$17,968,411	\$17,968,411	\$17,968,411
State General Funds	\$17,968,411	\$17,968,411	\$17,968,411	\$17,968,411
TOTAL FEDERAL FUNDS	\$65,667,153	\$65,667,153	\$65,667,153	\$65,667,153
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	\$910,195	\$910,195	\$910,195	\$910,195
Independent Living-State Grants CFDA84.169	\$514,980	\$514,980	\$514,980	\$514,980
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$64,241,978	\$64,241,978	\$64,241,978	\$64,241,978
TOTAL AGENCY FUNDS	\$806,216	\$806,216	\$806,216	\$806,216
Sales and Services	\$806,216	\$806,216	\$806,216	\$806,216
Sales and Services Not Itemized	\$806,216	\$806,216	\$806,216	\$806,216
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
Federal Funds Transfers	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
FF Temporary Assistance for Needy Families CFDA93.558	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
TOTAL PUBLIC FUNDS	\$86,141,780	\$86,141,780	\$86,141,780	\$86,141,780

Workforce Development

Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$8,397,133	\$8,397,133	\$8,397,133	\$8,397,133
State General Funds	\$8,397,133	\$8,397,133	\$8,397,133	\$8,397,133
TOTAL FEDERAL FUNDS	\$80,214,177	\$80,214,177	\$80,214,177	\$80,214,177
Disabled Veterans' Outreach Program CFDA17.801	\$2,097,905	\$2,097,905	\$2,097,905	\$2,097,905
Employment Service CFDA17.207	\$18,636,011	\$18,636,011	\$18,636,011	\$18,636,011
Local Veterans' Employment Representative Prg. CFDA17.804	\$1,993,011	\$1,993,011	\$1,993,011	\$1,993,011
Workforce Investment Act Adult Program CFDA17.258	\$17,292,205	\$17,292,205	\$17,292,205	\$17,292,205
Workforce Investment Act Dislocated Workers CFDA17.260	\$21,794,621	\$21,794,621	\$21,794,621	\$21,794,621
Workforce Investment Act Youth Activities CFDA17.259	\$18,400,424	\$18,400,424	\$18,400,424	\$18,400,424
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000
Federal Funds Transfers	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000
FF Temporary Assistance for Needy Families CFDA93.558	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000
TOTAL PUBLIC FUNDS	\$93,811,310	\$93,811,310	\$93,811,310	\$93,811,310

257.100 Workforce Development

Appropriation (HB 989)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$8,397,133	\$8,397,133	\$8,397,133	\$8,397,133
State General Funds	\$8,397,133	\$8,397,133	\$8,397,133	\$8,397,133
TOTAL FEDERAL FUNDS	\$80,214,177	\$80,214,177	\$80,214,177	\$80,214,177
Disabled Veterans' Outreach Program CFDA17.801	\$2,097,905	\$2,097,905	\$2,097,905	\$2,097,905
Employment Service CFDA17.207	\$18,636,011	\$18,636,011	\$18,636,011	\$18,636,011
Local Veterans' Employment Representative Prg. CFDA17.804	\$1,993,011	\$1,993,011	\$1,993,011	\$1,993,011
Workforce Investment Act Adult Program CFDA17.258	\$17,292,205	\$17,292,205	\$17,292,205	\$17,292,205
Workforce Investment Act Dislocated Workers CFDA17.260	\$21,794,621	\$21,794,621	\$21,794,621	\$21,794,621
Workforce Investment Act Youth Activities CFDA17.259	\$18,400,424	\$18,400,424	\$18,400,424	\$18,400,424
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000
Federal Funds Transfers	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000
FF Temporary Assistance for Needy Families CFDA93.558	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000
TOTAL PUBLIC FUNDS	\$93,811,310	\$93,811,310	\$93,811,310	\$93,811,310

Commission on Women

Continuation Budget

The purpose of this appropriation is to advance health, education, economic, social and legal status of women in Georgia.

TOTAL STATE FUNDS	\$93,172	\$93,172	\$93,172	\$93,172
State General Funds	\$93,172	\$93,172	\$93,172	\$93,172
TOTAL PUBLIC FUNDS	\$93,172	\$93,172	\$93,172	\$93,172

258.100 Commission on Women

Appropriation (HB 989)

The purpose of this appropriation is to advance health, education, economic, social and legal status of women in Georgia.

TOTAL STATE FUNDS	\$93,172	\$93,172	\$93,172	\$93,172
State General Funds	\$93,172	\$93,172	\$93,172	\$93,172
TOTAL PUBLIC FUNDS	\$93,172	\$93,172	\$93,172	\$93,172

There is appropriated to the Department of Labor out of funds credited to and held in this state's account in the Unemployment Trust Fund by the Secretary of the Treasury of the United States pursuant to and in accordance with Section 903 of the Social Security Act, as amended, an additional amount of \$1,885,551.11. Of said additional amount, the sum of \$1,885,551.11 is authorized to be allocated for expenses incurred in the administration of Chapter 8 of Title 34 of the Official Code of Georgia Annotated, the "Employment Security Law" as amended, including personal services and operating and other expenses incurred in the administration of said law, as well as for the purchase or rental, either or both, of improvements, repairs, or alterations to and of offices, lands, buildings or parts of buildings, fixtures, furnishings, equipment, technology, data, reports and studies, supplies, and the construction of buildings or parts of buildings suitable for use in this state by the Department of Labor, and for the payment of expenses incurred for the acquisition, purchase, rental, construction, maintenance, improvements, repairs, or alterations of and to such real or personal property. Notwithstanding any other provision of this section, the amount appropriated in this section shall not exceed the amount in the Unemployment Trust Fund, which may be obligated for expenditure for such purposes as provided in Code Section 34-8-85 of the Official Code of Georgia Annotated, relating to certain withdrawals from the Unemployment Trust Fund, and the amount which may be obligated shall not exceed the limitations provided in Code Section 34-8-85 of the Official Code of Georgia Annotated, relating to certain withdrawals from the Unemployment Trust Fund; provided, however, that said additional funds shall not be obligated for expenditure, as provided in this section, after the close of the two-year period which begins on the date of enactment of this section.

Section 31: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$18,446,804	\$18,446,804	\$18,446,804	\$18,446,804
State General Funds	\$18,446,804	\$18,446,804	\$18,446,804	\$18,446,804
TOTAL AGENCY FUNDS	\$24,817	\$24,817	\$24,817	\$24,817
Contributions, Donations, and Forfeitures	\$23,817	\$23,817	\$23,817	\$23,817
Sales and Services	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,801,423	\$36,801,423	\$36,801,423	\$36,801,423
State Funds Transfers	\$36,801,423	\$36,801,423	\$36,801,423	\$36,801,423
TOTAL PUBLIC FUNDS	\$55,273,044	\$55,273,044	\$55,273,044	\$55,273,044

Section Total - Final

TOTAL STATE FUNDS	\$18,446,804	\$18,446,804	\$18,446,804	\$18,446,804
State General Funds	\$18,446,804	\$18,446,804	\$18,446,804	\$18,446,804
TOTAL AGENCY FUNDS	\$24,817	\$24,817	\$24,817	\$24,817
Contributions, Donations, and Forfeitures	\$23,817	\$23,817	\$23,817	\$23,817
Sales and Services	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,801,423	\$36,801,423	\$36,801,423	\$36,801,423
State Funds Transfers	\$36,801,423	\$36,801,423	\$36,801,423	\$36,801,423
TOTAL PUBLIC FUNDS	\$55,273,044	\$55,273,044	\$55,273,044	\$55,273,044

Law, Department of

Continuation Budget

The purpose of this appropriation is to serve the citizens of the State of Georgia by providing legal representation of the highest quality to the agencies, officers and employees of state government.

TOTAL STATE FUNDS	\$18,446,804	\$18,446,804	\$18,446,804	\$18,446,804
State General Funds	\$18,446,804	\$18,446,804	\$18,446,804	\$18,446,804
TOTAL AGENCY FUNDS	\$24,817	\$24,817	\$24,817	\$24,817
Contributions, Donations, and Forfeitures	\$23,817	\$23,817	\$23,817	\$23,817
Forfeitures	\$23,817	\$23,817	\$23,817	\$23,817
Sales and Services	\$1,000	\$1,000	\$1,000	\$1,000
Sales and Services Not Itemized	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,801,423	\$36,801,423	\$36,801,423	\$36,801,423
State Funds Transfers	\$36,801,423	\$36,801,423	\$36,801,423	\$36,801,423
Legal Services - Client Reimbursable per OCGA45-15-4	\$36,801,423	\$36,801,423	\$36,801,423	\$36,801,423
TOTAL PUBLIC FUNDS	\$55,273,044	\$55,273,044	\$55,273,044	\$55,273,044

259.100 Law, Department of

Appropriation (HB 989)

The purpose of this appropriation is to serve the citizens of the State of Georgia by providing legal representation of the highest quality to the agencies, officers and employees of state government.

TOTAL STATE FUNDS	\$18,446,804	\$18,446,804	\$18,446,804	\$18,446,804
State General Funds	\$18,446,804	\$18,446,804	\$18,446,804	\$18,446,804
TOTAL AGENCY FUNDS	\$24,817	\$24,817	\$24,817	\$24,817
Contributions, Donations, and Forfeitures	\$23,817	\$23,817	\$23,817	\$23,817
Forfeitures	\$23,817	\$23,817	\$23,817	\$23,817
Sales and Services	\$1,000	\$1,000	\$1,000	\$1,000
Sales and Services Not Itemized	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,801,423	\$36,801,423	\$36,801,423	\$36,801,423
State Funds Transfers	\$36,801,423	\$36,801,423	\$36,801,423	\$36,801,423
Legal Services - Client Reimbursable per OCGA45-15-4	\$36,801,423	\$36,801,423	\$36,801,423	\$36,801,423
TOTAL PUBLIC FUNDS	\$55,273,044	\$55,273,044	\$55,273,044	\$55,273,044

Section 32: State Personnel Administration

Section Total - Continuation

TOTAL AGENCY FUNDS	\$1,364,162	\$1,364,162	\$1,364,162	\$1,364,162
Reserved Fund Balances	\$1,178,776	\$1,178,776	\$1,178,776	\$1,178,776
Interest and Investment Income	\$9,123	\$9,123	\$9,123	\$9,123
Sales and Services	\$176,263	\$176,263	\$176,263	\$176,263
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$12,364,197	\$12,364,197	\$12,364,197	\$12,364,197
State Funds Transfers	\$12,364,197	\$12,364,197	\$12,364,197	\$12,364,197
TOTAL PUBLIC FUNDS	\$13,728,359	\$13,728,359	\$13,728,359	\$13,728,359

Section Total - Final

TOTAL AGENCY FUNDS	\$1,364,162	\$1,364,162	\$1,364,162	\$1,364,162
Reserved Fund Balances	\$1,178,776	\$1,178,776	\$1,178,776	\$1,178,776
Interest and Investment Income	\$9,123	\$9,123	\$9,123	\$9,123
Sales and Services	\$176,263	\$176,263	\$176,263	\$176,263
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$12,364,197	\$12,364,197	\$12,364,197	\$12,364,197
State Funds Transfers	\$12,364,197	\$12,364,197	\$12,364,197	\$12,364,197
TOTAL PUBLIC FUNDS	\$13,728,359	\$13,728,359	\$13,728,359	\$13,728,359

Recruitment and Staffing Services

Continuation Budget

The purpose of this appropriation is to provide a central point of contact for the general public.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,264,485	\$1,264,485	\$1,264,485	\$1,264,485
State Funds Transfers	\$1,264,485	\$1,264,485	\$1,264,485	\$1,264,485
Merit System Assessments	\$1,264,485	\$1,264,485	\$1,264,485	\$1,264,485
TOTAL PUBLIC FUNDS	\$1,264,485	\$1,264,485	\$1,264,485	\$1,264,485

260.100 Recruitment and Staffing Services

Appropriation (HB 989)

The purpose of this appropriation is to provide a central point of contact for the general public.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,264,485	\$1,264,485	\$1,264,485	\$1,264,485
State Funds Transfers	\$1,264,485	\$1,264,485	\$1,264,485	\$1,264,485
Merit System Assessments	\$1,264,485	\$1,264,485	\$1,264,485	\$1,264,485
TOTAL PUBLIC FUNDS	\$1,264,485	\$1,264,485	\$1,264,485	\$1,264,485

System Administration

Continuation Budget

The purpose of this appropriation is to provide administrative and technical support to the agency.

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$102,271	\$102,271	\$102,271	\$102,271
Reserved Fund Balances	\$102,271	\$102,271	\$102,271	\$102,271
Flexible Spending Account Fund	\$102,271	\$102,271	\$102,271	\$102,271
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,206,077	\$4,206,077	\$4,206,077	\$4,206,077
State Funds Transfers	\$4,206,077	\$4,206,077	\$4,206,077	\$4,206,077
Merit System Assessments	\$4,206,077	\$4,206,077	\$4,206,077	\$4,206,077
TOTAL PUBLIC FUNDS	\$4,308,348	\$4,308,348	\$4,308,348	\$4,308,348

261.100 System Administration		Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide administrative and technical support to the agency.</i>					
TOTAL AGENCY FUNDS	\$102,271	\$102,271	\$102,271	\$102,271	\$102,271
Reserved Fund Balances	\$102,271	\$102,271	\$102,271	\$102,271	\$102,271
Flexible Spending Account Fund	\$102,271	\$102,271	\$102,271	\$102,271	\$102,271
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,206,077	\$4,206,077	\$4,206,077	\$4,206,077	\$4,206,077
State Funds Transfers	\$4,206,077	\$4,206,077	\$4,206,077	\$4,206,077	\$4,206,077
Merit System Assessments	\$4,206,077	\$4,206,077	\$4,206,077	\$4,206,077	\$4,206,077
TOTAL PUBLIC FUNDS	\$4,308,348	\$4,308,348	\$4,308,348	\$4,308,348	\$4,308,348

Total Compensation and Rewards		Continuation Budget			
<i>The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.</i>					
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,261,891	\$1,261,891	\$1,261,891	\$1,261,891	\$1,261,891
Reserved Fund Balances	\$1,076,505	\$1,076,505	\$1,076,505	\$1,076,505	\$1,076,505
Flexible Spending Account Fund	\$1,076,505	\$1,076,505	\$1,076,505	\$1,076,505	\$1,076,505
Interest and Investment Income	\$9,123	\$9,123	\$9,123	\$9,123	\$9,123
Interest and Investment Income Not Itemized	\$9,123	\$9,123	\$9,123	\$9,123	\$9,123
Sales and Services	\$176,263	\$176,263	\$176,263	\$176,263	\$176,263
Collection/Administrative Fees	\$176,263	\$176,263	\$176,263	\$176,263	\$176,263
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,060,974	\$3,060,974	\$3,060,974	\$3,060,974	\$3,060,974
State Funds Transfers	\$3,060,974	\$3,060,974	\$3,060,974	\$3,060,974	\$3,060,974
Merit System Assessments	\$3,033,135	\$3,033,135	\$3,033,135	\$3,033,135	\$3,033,135
Merit System Training and Compensation Fees	\$27,839	\$27,839	\$27,839	\$27,839	\$27,839
TOTAL PUBLIC FUNDS	\$4,322,865	\$4,322,865	\$4,322,865	\$4,322,865	\$4,322,865

262.100 Total Compensation and Rewards		Appropriation (HB 989)			
<i>The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.</i>					
TOTAL AGENCY FUNDS	\$1,261,891	\$1,261,891	\$1,261,891	\$1,261,891	\$1,261,891
Reserved Fund Balances	\$1,076,505	\$1,076,505	\$1,076,505	\$1,076,505	\$1,076,505
Flexible Spending Account Fund	\$1,076,505	\$1,076,505	\$1,076,505	\$1,076,505	\$1,076,505
Interest and Investment Income	\$9,123	\$9,123	\$9,123	\$9,123	\$9,123
Interest and Investment Income Not Itemized	\$9,123	\$9,123	\$9,123	\$9,123	\$9,123
Sales and Services	\$176,263	\$176,263	\$176,263	\$176,263	\$176,263
Collection/Administrative Fees	\$176,263	\$176,263	\$176,263	\$176,263	\$176,263
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,060,974	\$3,060,974	\$3,060,974	\$3,060,974	\$3,060,974
State Funds Transfers	\$3,060,974	\$3,060,974	\$3,060,974	\$3,060,974	\$3,060,974
Merit System Assessments	\$3,033,135	\$3,033,135	\$3,033,135	\$3,033,135	\$3,033,135
Merit System Training and Compensation Fees	\$27,839	\$27,839	\$27,839	\$27,839	\$27,839
TOTAL PUBLIC FUNDS	\$4,322,865	\$4,322,865	\$4,322,865	\$4,322,865	\$4,322,865

Workforce Development and Alignment		Continuation Budget			
<i>The purpose of this appropriation is to provide continuous opportunities for state employees to grow and develop professionally resulting in increased productivity for state agencies and entities.</i>					
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,832,661	\$3,832,661	\$3,832,661	\$3,832,661	\$3,832,661
State Funds Transfers	\$3,832,661	\$3,832,661	\$3,832,661	\$3,832,661	\$3,832,661
Merit System Assessments	\$3,527,070	\$3,527,070	\$3,527,070	\$3,527,070	\$3,527,070
Merit System Training and Compensation Fees	\$305,591	\$305,591	\$305,591	\$305,591	\$305,591
TOTAL PUBLIC FUNDS	\$3,832,661	\$3,832,661	\$3,832,661	\$3,832,661	\$3,832,661

263.100 Workforce Development and Alignment		Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide continuous opportunities for state employees to grow and develop professionally resulting in increased productivity for state agencies and entities.</i>					
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,832,661	\$3,832,661	\$3,832,661	\$3,832,661	\$3,832,661
State Funds Transfers	\$3,832,661	\$3,832,661	\$3,832,661	\$3,832,661	\$3,832,661
Merit System Assessments	\$3,527,070	\$3,527,070	\$3,527,070	\$3,527,070	\$3,527,070
Merit System Training and Compensation Fees	\$305,591	\$305,591	\$305,591	\$305,591	\$305,591
TOTAL PUBLIC FUNDS	\$3,832,661	\$3,832,661	\$3,832,661	\$3,832,661	\$3,832,661

The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 33: Natural Resources, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$130,555,764	\$130,555,764	\$130,555,764	\$130,555,764
State General Funds	\$130,555,764	\$130,555,764	\$130,555,764	\$130,555,764
TOTAL FEDERAL FUNDS	\$9,996,755	\$9,996,755	\$9,996,755	\$9,996,755
Boating Safety CFDA97.011	\$169,180	\$169,180	\$169,180	\$169,180
EPA Performance Partnership Grant CFDA66.605	\$3,363,161	\$3,363,161	\$3,363,161	\$3,363,161
Historic Preservation Fund Grants-In-Aid CFDA15.904	\$490,000	\$490,000	\$490,000	\$490,000
Outdoor Recreation Acq., Development & Planning CFDA15.916	\$845,941	\$845,941	\$845,941	\$845,941
Sport Fish Restoration CFDA15.605	\$1,373,100	\$1,373,100	\$1,373,100	\$1,373,100
Wildlife Restoration CFDA15.611	\$3,755,373	\$3,755,373	\$3,755,373	\$3,755,373
TOTAL AGENCY FUNDS	\$25,058,798	\$25,058,798	\$25,058,798	\$25,058,798
Reserved Fund Balances	\$103,913	\$103,913	\$103,913	\$103,913
Intergovernmental Transfers	\$2,941,137	\$2,941,137	\$2,941,137	\$2,941,137
Royalties and Rents	\$15,250	\$15,250	\$15,250	\$15,250
Sales and Services	\$21,998,498	\$21,998,498	\$21,998,498	\$21,998,498
TOTAL PUBLIC FUNDS	\$165,611,317	\$165,611,317	\$165,611,317	\$165,611,317

Section Total - Final

TOTAL STATE FUNDS	\$136,855,764	\$136,855,764	\$136,855,764	\$136,855,764
State General Funds	\$136,855,764	\$136,855,764	\$136,855,764	\$136,855,764
TOTAL FEDERAL FUNDS	\$9,996,755	\$9,996,755	\$9,996,755	\$9,996,755
Boating Safety CFDA97.011	\$169,180	\$169,180	\$169,180	\$169,180
EPA Performance Partnership Grant CFDA66.605	\$3,363,161	\$3,363,161	\$3,363,161	\$3,363,161
Historic Preservation Fund Grants-In-Aid CFDA15.904	\$490,000	\$490,000	\$490,000	\$490,000
Outdoor Recreation Acq., Development & Planning CFDA15.916	\$845,941	\$845,941	\$845,941	\$845,941
Sport Fish Restoration CFDA15.605	\$1,373,100	\$1,373,100	\$1,373,100	\$1,373,100
Wildlife Restoration CFDA15.611	\$3,755,373	\$3,755,373	\$3,755,373	\$3,755,373
TOTAL AGENCY FUNDS	\$25,058,798	\$25,058,798	\$25,058,798	\$25,058,798
Reserved Fund Balances	\$103,913	\$103,913	\$103,913	\$103,913
Intergovernmental Transfers	\$2,941,137	\$2,941,137	\$2,941,137	\$2,941,137
Royalties and Rents	\$15,250	\$15,250	\$15,250	\$15,250
Sales and Services	\$21,998,498	\$21,998,498	\$21,998,498	\$21,998,498
TOTAL PUBLIC FUNDS	\$171,911,317	\$171,911,317	\$171,911,317	\$171,911,317

Coastal Resources

Continuation Budget

The purpose of this appropriation is to balance economic development in Georgia's coastal zone with the preservation of natural, environmental, historic, archaeological, and recreational resources for the benefit of Georgia's present and future generations.

TOTAL STATE FUNDS	\$4,187,531	\$4,187,531	\$4,187,531	\$4,187,531
State General Funds	\$4,187,531	\$4,187,531	\$4,187,531	\$4,187,531
TOTAL FEDERAL FUNDS	\$170,862	\$170,862	\$170,862	\$170,862
Sport Fish Restoration CFDA15.605	\$170,862	\$170,862	\$170,862	\$170,862
TOTAL PUBLIC FUNDS	\$4,358,393	\$4,358,393	\$4,358,393	\$4,358,393

264.100 Coastal Resources

Appropriation (HB 989)

The purpose of this appropriation is to balance economic development in Georgia's coastal zone with the preservation of natural, environmental, historic, archaeological, and recreational resources for the benefit of Georgia's present and future generations.

TOTAL STATE FUNDS	\$4,187,531	\$4,187,531	\$4,187,531	\$4,187,531
State General Funds	\$4,187,531	\$4,187,531	\$4,187,531	\$4,187,531
TOTAL FEDERAL FUNDS	\$170,862	\$170,862	\$170,862	\$170,862
Sport Fish Restoration CFDA15.605	\$170,862	\$170,862	\$170,862	\$170,862
TOTAL PUBLIC FUNDS	\$4,358,393	\$4,358,393	\$4,358,393	\$4,358,393

Departmental Administration

Continuation Budget

The purpose of the program is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$10,180,372	\$10,180,372	\$10,180,372	\$10,180,372
State General Funds	\$10,180,372	\$10,180,372	\$10,180,372	\$10,180,372
TOTAL PUBLIC FUNDS	\$10,180,372	\$10,180,372	\$10,180,372	\$10,180,372

265.1 *Transfer funds from the Environmental Protection and Wildlife Resources programs to reflect legal expenses in the appropriate program.*

State General Funds	\$555,382	\$555,382	\$555,382	\$555,382
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265.100 Departmental Administration Appropriation (HB 989)

The purpose of the program is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$10,735,754	\$10,735,754	\$10,735,754	\$10,735,754
State General Funds	\$10,735,754	\$10,735,754	\$10,735,754	\$10,735,754
TOTAL PUBLIC FUNDS	\$10,735,754	\$10,735,754	\$10,735,754	\$10,735,754

Environmental Protection

Continuation Budget

The purpose of this appropriation is to help provide Georgia's citizens with clean air, clean water, healthy lives and productive land by assuring compliance with environmental laws and by assisting others to do their part for a better environment.

TOTAL STATE FUNDS	\$30,969,784	\$30,969,784	\$30,969,784	\$30,969,784
State General Funds	\$30,969,784	\$30,969,784	\$30,969,784	\$30,969,784
TOTAL FEDERAL FUNDS	\$3,363,161	\$3,363,161	\$3,363,161	\$3,363,161
EPA Performance Partnership Grant CFDA66.605	\$3,363,161	\$3,363,161	\$3,363,161	\$3,363,161
TOTAL AGENCY FUNDS	\$6,797,557	\$6,797,557	\$6,797,557	\$6,797,557
Sales and Services	\$6,797,557	\$6,797,557	\$6,797,557	\$6,797,557
Regulatory Fees	\$6,667,557	\$6,667,557	\$6,667,557	\$6,667,557
Sales and Services Not Itemized	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$41,130,502	\$41,130,502	\$41,130,502	\$41,130,502

266.1 *Transfer funds to the Departmental Administration program to reflect legal expenses in the appropriate program.*

State General Funds	(\$516,505)	(\$516,505)	(\$516,505)	(\$516,505)
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266.100 Environmental Protection Appropriation (HB 989)

The purpose of this appropriation is to help provide Georgia's citizens with clean air, clean water, healthy lives and productive land by assuring compliance with environmental laws and by assisting others to do their part for a better environment.

TOTAL STATE FUNDS	\$30,453,279	\$30,453,279	\$30,453,279	\$30,453,279
State General Funds	\$30,453,279	\$30,453,279	\$30,453,279	\$30,453,279
TOTAL FEDERAL FUNDS	\$3,363,161	\$3,363,161	\$3,363,161	\$3,363,161
EPA Performance Partnership Grant CFDA66.605	\$3,363,161	\$3,363,161	\$3,363,161	\$3,363,161
TOTAL AGENCY FUNDS	\$6,797,557	\$6,797,557	\$6,797,557	\$6,797,557
Sales and Services	\$6,797,557	\$6,797,557	\$6,797,557	\$6,797,557
Regulatory Fees	\$6,667,557	\$6,667,557	\$6,667,557	\$6,667,557
Sales and Services Not Itemized	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$40,613,997	\$40,613,997	\$40,613,997	\$40,613,997

Hazardous Waste Trust Fund

Continuation Budget

Investigate and clean up abandoned hazardous sites.

TOTAL STATE FUNDS	\$7,600,000	\$7,600,000	\$7,600,000	\$7,600,000
State General Funds	\$7,600,000	\$7,600,000	\$7,600,000	\$7,600,000
TOTAL PUBLIC FUNDS	\$7,600,000	\$7,600,000	\$7,600,000	\$7,600,000

267.1 *Increase funds for clean-up of local government landfills and abandoned hazardous sites.*

State General Funds	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000
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267.100 Hazardous Waste Trust Fund Appropriation (HB 989)

Investigate and clean up abandoned hazardous sites.

TOTAL STATE FUNDS	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000
State General Funds	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000
TOTAL PUBLIC FUNDS	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000

Historic Preservation

Continuation Budget

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites for the enjoyment of present and future generations.

TOTAL STATE FUNDS	\$2,136,950	\$2,136,950	\$2,136,950	\$2,136,950
State General Funds	\$2,136,950	\$2,136,950	\$2,136,950	\$2,136,950
TOTAL FEDERAL FUNDS	\$490,000	\$490,000	\$490,000	\$490,000
Historic Preservation Fund Grants-In-Aid CFDA15.904	\$490,000	\$490,000	\$490,000	\$490,000
TOTAL PUBLIC FUNDS	\$2,626,950	\$2,626,950	\$2,626,950	\$2,626,950

268.100 Historic Preservation Appropriation (HB 989)

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites for the enjoyment of present and future generations.

TOTAL STATE FUNDS	\$2,136,950	\$2,136,950	\$2,136,950	\$2,136,950
State General Funds	\$2,136,950	\$2,136,950	\$2,136,950	\$2,136,950
TOTAL FEDERAL FUNDS	\$490,000	\$490,000	\$490,000	\$490,000

	House	Senate	CC	Gov. Veto
Historic Preservation Fund Grants-In-Aid CFDA15.904	\$490,000	\$490,000	\$490,000	\$490,000
TOTAL PUBLIC FUNDS	\$2,626,950	\$2,626,950	\$2,626,950	\$2,626,950

Land Conservation

Continuation Budget

The purpose of this appropriation is to provide a framework within which developed and rapidly developing counties, and their municipalities, can preserve community green space.

TOTAL STATE FUNDS	\$509,496	\$509,496	\$509,496	\$509,496
State General Funds	\$509,496	\$509,496	\$509,496	\$509,496
TOTAL PUBLIC FUNDS	\$509,496	\$509,496	\$509,496	\$509,496

269.100 Land Conservation

Appropriation (HB 989)

The purpose of this appropriation is to provide a framework within which developed and rapidly developing counties, and their municipalities, can preserve community green space.

TOTAL STATE FUNDS	\$509,496	\$509,496	\$509,496	\$509,496
State General Funds	\$509,496	\$509,496	\$509,496	\$509,496
TOTAL PUBLIC FUNDS	\$509,496	\$509,496	\$509,496	\$509,496

Parks, Recreation and Historic Sites

Continuation Budget

The purpose of this appropriation is to increase the public awareness of the opportunities at the state parks and historic sites throughout Georgia.

TOTAL STATE FUNDS	\$24,286,246	\$24,286,246	\$24,286,246	\$24,286,246
State General Funds	\$24,286,246	\$24,286,246	\$24,286,246	\$24,286,246
TOTAL FEDERAL FUNDS	\$845,941	\$845,941	\$845,941	\$845,941
Outdoor Recreation Acq., Development & Planning CFDA15.916	\$845,941	\$845,941	\$845,941	\$845,941
TOTAL AGENCY FUNDS	\$17,879,882	\$17,879,882	\$17,879,882	\$17,879,882
Intergovernmental Transfers	\$2,941,137	\$2,941,137	\$2,941,137	\$2,941,137
Jekyll Island State Park Authority Bond Payback	\$940,190	\$940,190	\$940,190	\$940,190
Lake Lanier Islands Development Authority Bond Payback	\$565,965	\$565,965	\$565,965	\$565,965
North Georgia Mountain Authority Bond Payback	\$1,434,982	\$1,434,982	\$1,434,982	\$1,434,982
Sales and Services	\$14,938,745	\$14,938,745	\$14,938,745	\$14,938,745
Park Receipts per OCGA12-3-2	\$14,938,745	\$14,938,745	\$14,938,745	\$14,938,745
TOTAL PUBLIC FUNDS	\$43,012,069	\$43,012,069	\$43,012,069	\$43,012,069

270.100 Parks, Recreation and Historic Sites

Appropriation (HB 989)

The purpose of this appropriation is to increase the public awareness of the opportunities at the state parks and historic sites throughout Georgia.

TOTAL STATE FUNDS	\$24,286,246	\$24,286,246	\$24,286,246	\$24,286,246
State General Funds	\$24,286,246	\$24,286,246	\$24,286,246	\$24,286,246
TOTAL FEDERAL FUNDS	\$845,941	\$845,941	\$845,941	\$845,941
Outdoor Recreation Acq., Development & Planning CFDA15.916	\$845,941	\$845,941	\$845,941	\$845,941
TOTAL AGENCY FUNDS	\$17,879,882	\$17,879,882	\$17,879,882	\$17,879,882
Intergovernmental Transfers	\$2,941,137	\$2,941,137	\$2,941,137	\$2,941,137
Jekyll Island State Park Authority Bond Payback	\$940,190	\$940,190	\$940,190	\$940,190
Lake Lanier Islands Development Authority Bond Payback	\$565,965	\$565,965	\$565,965	\$565,965
North Georgia Mountain Authority Bond Payback	\$1,434,982	\$1,434,982	\$1,434,982	\$1,434,982
Sales and Services	\$14,938,745	\$14,938,745	\$14,938,745	\$14,938,745
Park Receipts per OCGA12-3-2	\$14,938,745	\$14,938,745	\$14,938,745	\$14,938,745
TOTAL PUBLIC FUNDS	\$43,012,069	\$43,012,069	\$43,012,069	\$43,012,069

Pollution Prevention Assistance

Continuation Budget

The purpose of this appropriation is to reduce pollution by providing non-regulatory assistance.

TOTAL STATE FUNDS	\$16,075	\$16,075	\$16,075	\$16,075
State General Funds	\$16,075	\$16,075	\$16,075	\$16,075
TOTAL AGENCY FUNDS	\$103,913	\$103,913	\$103,913	\$103,913
Reserved Fund Balances	\$103,913	\$103,913	\$103,913	\$103,913
Transfers from Hazardous Waste Trust Fund	\$103,913	\$103,913	\$103,913	\$103,913
TOTAL PUBLIC FUNDS	\$119,988	\$119,988	\$119,988	\$119,988

271.100 Pollution Prevention Assistance

Appropriation (HB 989)

The purpose of this appropriation is to reduce pollution by providing non-regulatory assistance.

TOTAL STATE FUNDS	\$16,075	\$16,075	\$16,075	\$16,075
State General Funds	\$16,075	\$16,075	\$16,075	\$16,075
TOTAL AGENCY FUNDS	\$103,913	\$103,913	\$103,913	\$103,913
Reserved Fund Balances	\$103,913	\$103,913	\$103,913	\$103,913
Transfers from Hazardous Waste Trust Fund	\$103,913	\$103,913	\$103,913	\$103,913
TOTAL PUBLIC FUNDS	\$119,988	\$119,988	\$119,988	\$119,988

Solid Waste Trust Fund

Continuation Budget

Provides a funding source to administer the Scrap Tire Management Program, enables emergency, preventative and corrective actions at solid waste disposal facilities, and promotes statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
State General Funds	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000

272.100 Solid Waste Trust Fund

Appropriation (HB 989)

Provides a funding source to administer the Scrap Tire Management Program, enables emergency, preventative and corrective actions at solid waste disposal facilities, and promotes statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
State General Funds	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000

Wildlife Resources

Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia, protect non-game and endangered wildlife, and maintain public education and law enforcement programs.

TOTAL STATE FUNDS	\$40,774,791	\$40,774,791	\$40,774,791	\$40,774,791
State General Funds	\$40,774,791	\$40,774,791	\$40,774,791	\$40,774,791
TOTAL FEDERAL FUNDS	\$5,126,791	\$5,126,791	\$5,126,791	\$5,126,791
Boating Safety CFDA97.011	\$169,180	\$169,180	\$169,180	\$169,180
Sport Fish Restoration CFDA15.605	\$1,202,238	\$1,202,238	\$1,202,238	\$1,202,238
Wildlife Restoration CFDA15.611	\$3,755,373	\$3,755,373	\$3,755,373	\$3,755,373
TOTAL AGENCY FUNDS	\$277,446	\$277,446	\$277,446	\$277,446
Royalties and Rents	\$15,250	\$15,250	\$15,250	\$15,250
Royalties and Rents Not Itemized	\$15,250	\$15,250	\$15,250	\$15,250
Sales and Services	\$262,196	\$262,196	\$262,196	\$262,196
Park Receipts per OCGA12-3-2	\$41,000	\$41,000	\$41,000	\$41,000
Regulatory Fees	\$47,266	\$47,266	\$47,266	\$47,266
Sales and Services Not Itemized	\$173,930	\$173,930	\$173,930	\$173,930
TOTAL PUBLIC FUNDS	\$46,179,028	\$46,179,028	\$46,179,028	\$46,179,028

273.1 Transfer funds to the Departmental Administration program to reflect legal expenses in the appropriate program.

State General Funds	(\$38,877)	(\$38,877)	(\$38,877)	(\$38,877)
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273.100 Wildlife Resources

Appropriation (HB 989)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia, protect non-game and endangered wildlife, and maintain public education and law enforcement programs.

TOTAL STATE FUNDS	\$40,735,914	\$40,735,914	\$40,735,914	\$40,735,914
State General Funds	\$40,735,914	\$40,735,914	\$40,735,914	\$40,735,914
TOTAL FEDERAL FUNDS	\$5,126,791	\$5,126,791	\$5,126,791	\$5,126,791
Boating Safety CFDA97.011	\$169,180	\$169,180	\$169,180	\$169,180
Sport Fish Restoration CFDA15.605	\$1,202,238	\$1,202,238	\$1,202,238	\$1,202,238
Wildlife Restoration CFDA15.611	\$3,755,373	\$3,755,373	\$3,755,373	\$3,755,373
TOTAL AGENCY FUNDS	\$277,446	\$277,446	\$277,446	\$277,446
Royalties and Rents	\$15,250	\$15,250	\$15,250	\$15,250
Royalties and Rents Not Itemized	\$15,250	\$15,250	\$15,250	\$15,250
Sales and Services	\$262,196	\$262,196	\$262,196	\$262,196
Park Receipts per OCGA12-3-2	\$41,000	\$41,000	\$41,000	\$41,000
Regulatory Fees	\$47,266	\$47,266	\$47,266	\$47,266
Sales and Services Not Itemized	\$173,930	\$173,930	\$173,930	\$173,930
TOTAL PUBLIC FUNDS	\$46,140,151	\$46,140,151	\$46,140,151	\$46,140,151

Payments to Georgia Agricultural Exposition Authority Continuation Budget

The purpose of this appropriation is to provide operating funds for and to showcase the state's agriculture and agribusiness, promote the agricultural achievement of Georgia's young people, provide a center for diverse activities, and stage and promote a statewide fair.

TOTAL STATE FUNDS	\$2,244,904	\$2,244,904	\$2,244,904	\$2,244,904
State General Funds	\$2,244,904	\$2,244,904	\$2,244,904	\$2,244,904
TOTAL PUBLIC FUNDS	\$2,244,904	\$2,244,904	\$2,244,904	\$2,244,904

275.100 Payments to Georgia Agricultural Exposition Authority

Appropriation (HB 989)

The purpose of this appropriation is to provide operating funds for and to showcase the state's agriculture and agribusiness, promote the agricultural achievement of Georgia's young people, provide a center for diverse activities, and stage and promote a statewide fair.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$2,244,904	\$2,244,904	\$2,244,904	\$2,244,904
State General Funds	\$2,244,904	\$2,244,904	\$2,244,904	\$2,244,904
TOTAL PUBLIC FUNDS	\$2,244,904	\$2,244,904	\$2,244,904	\$2,244,904

Payments to Georgia Agrirama Development Authority Continuation Budget

The purpose of this appropriation is to provide operating funds for and to collect, display, and preserve material culture of Georgia's agriculture and rural history and present agriculture and rural history to the general public and school groups.

TOTAL STATE FUNDS	\$1,177,651	\$1,177,651	\$1,177,651	\$1,177,651
State General Funds	\$1,177,651	\$1,177,651	\$1,177,651	\$1,177,651
TOTAL PUBLIC FUNDS	\$1,177,651	\$1,177,651	\$1,177,651	\$1,177,651

276.100 Payments to Georgia Agrirama Development Authority Appropriation (HB 989)

The purpose of this appropriation is to provide operating funds for and to collect, display, and preserve material culture of Georgia's agriculture and rural history and present agriculture and rural history to the general public and school groups.

TOTAL STATE FUNDS	\$1,177,651	\$1,177,651	\$1,177,651	\$1,177,651
State General Funds	\$1,177,651	\$1,177,651	\$1,177,651	\$1,177,651
TOTAL PUBLIC FUNDS	\$1,177,651	\$1,177,651	\$1,177,651	\$1,177,651

Payments to Lake Allatoona Preservation Authority Continuation Budget

The purpose of this appropriation is to provide operating funds for and to the Lake Allatoona Preservation Authority.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$100,000	\$100,000	\$100,000	\$100,000

277.100 Payments to Lake Allatoona Preservation Authority Appropriation (HB 989)

The purpose of this appropriation is to provide operating funds for and to the Lake Allatoona Preservation Authority.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$100,000	\$100,000	\$100,000	\$100,000

Payments to Southwest Georgia Railroad Excursion Authority Continuation Budget

The purpose of this appropriation is to provide operating funds for and to construct, finance, operate, and develop a rail passenger excursion project utilizing any state owned railway in Crisp and Sumter counties and any nearby county which may be included within the service area.

TOTAL STATE FUNDS	\$371,964	\$371,964	\$371,964	\$371,964
State General Funds	\$371,964	\$371,964	\$371,964	\$371,964
TOTAL PUBLIC FUNDS	\$371,964	\$371,964	\$371,964	\$371,964

278.100 Payments to Southwest Georgia Railroad Excursion Authority Appropriation (HB 989)

The purpose of this appropriation is to provide operating funds for and to construct, finance, operate, and develop a rail passenger excursion project utilizing any state owned railway in Crisp and Sumter counties and any nearby county which may be included within the service area.

TOTAL STATE FUNDS	\$371,964	\$371,964	\$371,964	\$371,964
State General Funds	\$371,964	\$371,964	\$371,964	\$371,964
TOTAL PUBLIC FUNDS	\$371,964	\$371,964	\$371,964	\$371,964

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state parks parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island State Park Authority - \$260,844 for year 20 of 20 years, last payment being made June 15th, 2009; Jekyll Island Convention Center and Golf Course - \$679,346 for year 15 of 20 years, last payment being made June 15th, 2014; and North Georgia Mountains Authority - \$1,434,982 for year 15 of 20 years, last payment being made June 15th, 2014.

Section 34: Pardons and Paroles, State Board of Section Total - Continuation

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$55,612,881	\$55,612,881	\$55,612,881	\$55,612,881
State General Funds	\$55,612,881	\$55,612,881	\$55,612,881	\$55,612,881
TOTAL PUBLIC FUNDS	\$55,612,881	\$55,612,881	\$55,612,881	\$55,612,881

Section Total - Final

TOTAL STATE FUNDS	\$55,612,881	\$55,612,881	\$55,612,881	\$55,612,881
State General Funds	\$55,612,881	\$55,612,881	\$55,612,881	\$55,612,881
TOTAL PUBLIC FUNDS	\$55,612,881	\$55,612,881	\$55,612,881	\$55,612,881

Board Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$5,974,389	\$5,974,389	\$5,974,389	\$5,974,389
State General Funds	\$5,974,389	\$5,974,389	\$5,974,389	\$5,974,389
TOTAL PUBLIC FUNDS	\$5,974,389	\$5,974,389	\$5,974,389	\$5,974,389

279.1 *Transfer funds to the Clemency Decisions program for costs associated with the Clemency Online Navigation System and scanner operators.*

State General Funds	(\$10,429)	(\$10,429)	(\$10,429)	(\$10,429)
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279.100 Board Administration

Appropriation (HB 989)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$5,963,960	\$5,963,960	\$5,963,960	\$5,963,960
State General Funds	\$5,963,960	\$5,963,960	\$5,963,960	\$5,963,960
TOTAL PUBLIC FUNDS	\$5,963,960	\$5,963,960	\$5,963,960	\$5,963,960

Clemency Decisions

Continuation Budget

The purpose of this appropriation is to investigate offenders when they enter the corrections system and make determinations about offender eligibility for parole.

TOTAL STATE FUNDS	\$10,935,172	\$10,935,172	\$10,935,172	\$10,935,172
State General Funds	\$10,935,172	\$10,935,172	\$10,935,172	\$10,935,172
TOTAL PUBLIC FUNDS	\$10,935,172	\$10,935,172	\$10,935,172	\$10,935,172

280.1 *Transfer funds from the Board Administration program for costs associated with the Clemency Online Navigation System and scanner operators.*

State General Funds	\$10,429	\$10,429	\$10,429	\$10,429
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280.2 *Transfer funds from the Parole Supervision program to cover operating expenses.*

State General Funds	\$49,350	\$49,350	\$49,350	\$49,350
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280.100 Clemency Decisions

Appropriation (HB 989)

The purpose of this appropriation is to investigate offenders when they enter the corrections system and make determinations about offender eligibility for parole.

TOTAL STATE FUNDS	\$10,994,951	\$10,994,951	\$10,994,951	\$10,994,951
State General Funds	\$10,994,951	\$10,994,951	\$10,994,951	\$10,994,951
TOTAL PUBLIC FUNDS	\$10,994,951	\$10,994,951	\$10,994,951	\$10,994,951

Parole Supervision

Continuation Budget

The purpose is for transitioning offenders from prison back into the community as productive, law abiding citizens.

TOTAL STATE FUNDS	\$38,149,974	\$38,149,974	\$38,149,974	\$38,149,974
State General Funds	\$38,149,974	\$38,149,974	\$38,149,974	\$38,149,974
TOTAL PUBLIC FUNDS	\$38,149,974	\$38,149,974	\$38,149,974	\$38,149,974

281.1 *Transfer funds to the Clemency Decisions program to cover operating expenses.*

State General Funds	(\$49,350)	(\$49,350)	(\$49,350)	(\$49,350)
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281.100 Parole Supervision

Appropriation (HB 989)

The purpose is for transitioning offenders from prison back into the community as productive, law abiding citizens.

TOTAL STATE FUNDS	\$38,100,624	\$38,100,624	\$38,100,624	\$38,100,624
State General Funds	\$38,100,624	\$38,100,624	\$38,100,624	\$38,100,624
TOTAL PUBLIC FUNDS	\$38,100,624	\$38,100,624	\$38,100,624	\$38,100,624

Victim Services

Continuation Budget

The purpose of this program is to provide notification to victims of changes in offender status or placement, to conduct outreach and information gathering from victim during clemency proceedings and generally to act as a liaison to victims for the state corrections system.

TOTAL STATE FUNDS	\$553,346	\$553,346	\$553,346	\$553,346
State General Funds	\$553,346	\$553,346	\$553,346	\$553,346
TOTAL PUBLIC FUNDS	\$553,346	\$553,346	\$553,346	\$553,346

282.100 Victim Services

Appropriation (HB 989)

The purpose of this program is to provide notification to victims of changes in offender status or placement, to conduct outreach and information gathering from victim during clemency proceedings and generally to act as a liaison to victims for the state corrections system.

TOTAL STATE FUNDS	\$553,346	\$553,346	\$553,346	\$553,346
State General Funds	\$553,346	\$553,346	\$553,346	\$553,346
TOTAL PUBLIC FUNDS	\$553,346	\$553,346	\$553,346	\$553,346

Section 35: Properties Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
State General Funds	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$999,895	\$999,895	\$999,895	\$999,895
State Funds Transfers	\$999,895	\$999,895	\$999,895	\$999,895
TOTAL PUBLIC FUNDS	\$2,249,895	\$2,249,895	\$2,249,895	\$2,249,895

Section Total - Final

TOTAL STATE FUNDS	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
State General Funds	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$999,895	\$999,895	\$999,895	\$999,895
State Funds Transfers	\$999,895	\$999,895	\$999,895	\$999,895
TOTAL PUBLIC FUNDS	\$2,249,895	\$2,249,895	\$2,249,895	\$2,249,895

Leasing

Continuation Budget

The purpose of this appropriation is to help state government meet its current need for office space and plan for future needs as business goals and operations change.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$406,637	\$406,637	\$406,637	\$406,637
State Funds Transfers	\$406,637	\$406,637	\$406,637	\$406,637
Rental Payments	\$406,637	\$406,637	\$406,637	\$406,637
TOTAL PUBLIC FUNDS	\$406,637	\$406,637	\$406,637	\$406,637

283.100 Leasing

Appropriation (HB 989)

The purpose of this appropriation is to help state government meet its current need for office space and plan for future needs as business goals and operations change.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$406,637	\$406,637	\$406,637	\$406,637
State Funds Transfers	\$406,637	\$406,637	\$406,637	\$406,637
Rental Payments	\$406,637	\$406,637	\$406,637	\$406,637
TOTAL PUBLIC FUNDS	\$406,637	\$406,637	\$406,637	\$406,637

Properties Commission, State

Continuation Budget

The purpose of this appropriation is to assure the taxpayers of Georgia that acquisitions and dispositions of state property are carried out in an equitable, legal, ethical, and efficient manner.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$593,258	\$593,258	\$593,258	\$593,258
State Funds Transfers	\$593,258	\$593,258	\$593,258	\$593,258
Rental Payments	\$593,258	\$593,258	\$593,258	\$593,258
TOTAL PUBLIC FUNDS	\$593,258	\$593,258	\$593,258	\$593,258

284.100 Properties Commission, State

Appropriation (HB 989)

The purpose of this appropriation is to assure the taxpayers of Georgia that acquisitions and dispositions of state property are carried out in an equitable, legal, ethical, and efficient manner.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$593,258	\$593,258	\$593,258	\$593,258
State Funds Transfers	\$593,258	\$593,258	\$593,258	\$593,258
Rental Payments	\$593,258	\$593,258	\$593,258	\$593,258
TOTAL PUBLIC FUNDS	\$593,258	\$593,258	\$593,258	\$593,258

Payments to Georgia Building Authority

Continuation Budget

The purpose of this appropriation is to provide maintenance, repairs and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
State General Funds	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
TOTAL PUBLIC FUNDS	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000

285.100 Payments to Georgia Building Authority

Appropriation (HB 989)

The purpose of this appropriation is to provide maintenance, repairs and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
State General Funds	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
TOTAL PUBLIC FUNDS	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000

Section 36: Public Defender Standards Council, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$35,430,140	\$35,430,140	\$35,430,140	\$35,430,140
State General Funds	\$35,430,140	\$35,430,140	\$35,430,140	\$35,430,140
TOTAL AGENCY FUNDS	\$4,835,038	\$4,835,038	\$4,835,038	\$4,835,038
Interest and Investment Income	\$2,619,787	\$2,619,787	\$2,619,787	\$2,619,787
Sales and Services	\$2,215,251	\$2,215,251	\$2,215,251	\$2,215,251
TOTAL PUBLIC FUNDS	\$40,265,178	\$40,265,178	\$40,265,178	\$40,265,178

Section Total - Final

TOTAL STATE FUNDS	\$39,117,324	\$35,943,265	\$38,130,140	\$38,130,140
State General Funds	\$39,117,324	\$35,943,265	\$38,130,140	\$38,130,140
TOTAL AGENCY FUNDS	\$4,835,038	\$8,430,712	\$8,430,712	\$8,430,712
Reserved Fund Balances		\$18,500	\$18,500	\$18,500
Interest and Investment Income	\$2,619,787	\$4,748,923	\$4,748,923	\$4,748,923
Sales and Services	\$2,215,251	\$3,663,289	\$3,663,289	\$3,663,289
TOTAL PUBLIC FUNDS	\$43,952,362	\$44,373,977	\$46,560,852	\$46,560,852

Public Defender Standards Council

Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate and Central Office.

TOTAL STATE FUNDS	\$5,930,028	\$5,930,028	\$5,930,028	\$5,930,028
State General Funds	\$5,930,028	\$5,930,028	\$5,930,028	\$5,930,028
TOTAL AGENCY FUNDS	\$2,775,048	\$2,775,048	\$2,775,048	\$2,775,048
Interest and Investment Income	\$559,797	\$559,797	\$559,797	\$559,797
Clerk's and Sheriff's Trust Accounts	\$559,797	\$559,797	\$559,797	\$559,797
Sales and Services	\$2,215,251	\$2,215,251	\$2,215,251	\$2,215,251
Collection/Administrative Fees	\$2,215,251	\$2,215,251	\$2,215,251	\$2,215,251
TOTAL PUBLIC FUNDS	\$8,705,076	\$8,705,076	\$8,705,076	\$8,705,076

23.1 *Increase funds to address a pending backlog of indigent defense cases assigned to private attorneys due to a conflict of interest. (S: Utilize reserves received from the Administrative Office of the Courts to cover this onetime shortfall per the Legislative Oversight Committee's Annual Report issued in accordance with O.C.G.A 17-12-10.1b)*

State General Funds	\$992,099	\$0	\$790,310	\$790,310
Collection/Administrative Fees		\$1,448,038	\$1,448,038	\$1,448,038
TOTAL PUBLIC FUNDS		\$1,448,038	\$2,238,348	\$2,238,348

23.100 Public Defender Standards Council

Appropriation (HB 989)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate and Central Office.

TOTAL STATE FUNDS	\$6,922,127	\$5,930,028	\$6,720,338	\$6,720,338
State General Funds	\$6,922,127	\$5,930,028	\$6,720,338	\$6,720,338
TOTAL AGENCY FUNDS	\$2,775,048	\$4,223,086	\$4,223,086	\$4,223,086
Interest and Investment Income	\$559,797	\$559,797	\$559,797	\$559,797
Clerk's and Sheriff's Trust Accounts	\$559,797	\$559,797	\$559,797	\$559,797
Sales and Services	\$2,215,251	\$3,663,289	\$3,663,289	\$3,663,289
Collection/Administrative Fees	\$2,215,251	\$3,663,289	\$3,663,289	\$3,663,289
TOTAL PUBLIC FUNDS	\$9,697,175	\$10,153,114	\$10,943,424	\$10,943,424

Public Defenders

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$29,500,112	\$29,500,112	\$29,500,112	\$29,500,112
State General Funds	\$29,500,112	\$29,500,112	\$29,500,112	\$29,500,112
TOTAL AGENCY FUNDS	\$2,059,990	\$2,059,990	\$2,059,990	\$2,059,990
Interest and Investment Income	\$2,059,990	\$2,059,990	\$2,059,990	\$2,059,990
Clerk's and Sheriff's Trust Accounts	\$646,955	\$646,955	\$646,955	\$646,955
Interest on Lawyers' Trust Accounts	\$1,413,035	\$1,413,035	\$1,413,035	\$1,413,035
TOTAL PUBLIC FUNDS	\$31,560,102	\$31,560,102	\$31,560,102	\$31,560,102

24.1 *Increase funds to address a pending backlog of indigent defense cases assigned to private attorneys due to a conflict of interest. (S:Utilize reserves received from the Administrative Office of the Courts to cover this onetime shortfall per the Legislative Oversight Committee's Annual Report issued in accordance with O.C.G.A. 17-12-10.1b)*

State General Funds	\$2,695,085	\$513,125	\$1,909,690	\$1,909,690
Federal Funds Prior Year		\$18,500	\$18,500	\$18,500
Clerk's and Sheriff's Trust Accounts		\$1,589,918	\$1,589,918	\$1,589,918
Interest on Lawyers' Trust Accounts		\$539,218	\$539,218	\$539,218
TOTAL PUBLIC FUNDS		\$2,660,761	\$4,057,326	\$4,057,326

24.100 Public Defenders

Appropriation (HB 989)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$32,195,197	\$30,013,237	\$31,409,802	\$31,409,802
State General Funds	\$32,195,197	\$30,013,237	\$31,409,802	\$31,409,802
TOTAL AGENCY FUNDS	\$2,059,990	\$4,207,626	\$4,207,626	\$4,207,626
Reserved Fund Balances		\$18,500	\$18,500	\$18,500
Federal Funds Prior Year		\$18,500	\$18,500	\$18,500
Interest and Investment Income	\$2,059,990	\$4,189,126	\$4,189,126	\$4,189,126
Clerk's and Sheriff's Trust Accounts	\$646,955	\$2,236,873	\$2,236,873	\$2,236,873
Interest on Lawyers' Trust Accounts	\$1,413,035	\$1,952,253	\$1,952,253	\$1,952,253
TOTAL PUBLIC FUNDS	\$34,255,187	\$34,220,863	\$35,617,428	\$35,617,428

Section 37: Public Safety, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$121,232,673	\$121,232,673	\$121,232,673	\$121,232,673
State General Funds	\$121,232,673	\$121,232,673	\$121,232,673	\$121,232,673
TOTAL FEDERAL FUNDS	\$8,328,935	\$8,328,935	\$8,328,935	\$8,328,935
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	\$1,137,852	\$1,137,852	\$1,137,852	\$1,137,852
National Motor Carrier Safety Administration CFDA20.218	\$5,161,998	\$5,161,998	\$5,161,998	\$5,161,998
State and Community Highway Safety CFDA20.600	\$2,029,085	\$2,029,085	\$2,029,085	\$2,029,085
TOTAL AGENCY FUNDS	\$9,382,406	\$9,382,406	\$9,382,406	\$9,382,406
Intergovernmental Transfers	\$3,151,435	\$3,151,435	\$3,151,435	\$3,151,435
Sales and Services	\$6,230,971	\$6,230,971	\$6,230,971	\$6,230,971
TOTAL PUBLIC FUNDS	\$138,944,014	\$138,944,014	\$138,944,014	\$138,944,014

Section Total - Final

TOTAL STATE FUNDS	\$122,456,673	\$122,456,673	\$122,456,673	\$122,206,673
State General Funds	\$122,456,673	\$122,456,673	\$122,456,673	\$122,206,673
TOTAL FEDERAL FUNDS	\$8,328,935	\$8,328,935	\$8,328,935	\$8,328,935
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	\$1,137,852	\$1,137,852	\$1,137,852	\$1,137,852
National Motor Carrier Safety Administration CFDA20.218	\$5,161,998	\$5,161,998	\$5,161,998	\$5,161,998
State and Community Highway Safety CFDA20.600	\$2,029,085	\$2,029,085	\$2,029,085	\$2,029,085
TOTAL AGENCY FUNDS	\$9,382,406	\$9,382,406	\$9,382,406	\$9,382,406
Intergovernmental Transfers	\$3,151,435	\$3,151,435	\$3,151,435	\$3,151,435
Sales and Services	\$6,230,971	\$6,230,971	\$6,230,971	\$6,230,971
TOTAL PUBLIC FUNDS	\$140,168,014	\$140,168,014	\$140,168,014	\$139,918,014

Aviation

Continuation Budget

The purpose of this appropriation is to provide air support to the Georgia State Patrol and other state, federal, and local agencies improving public safety for the citizens of Georgia.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$2,630,550	\$2,630,550	\$2,630,550	\$2,630,550
State General Funds	\$2,630,550	\$2,630,550	\$2,630,550	\$2,630,550
TOTAL PUBLIC FUNDS	\$2,630,550	\$2,630,550	\$2,630,550	\$2,630,550

286.1 <i>Transfer funds from the Field Offices and Services program for the special law enforcement salary increase to reflect expenditures.</i>				
State General Funds	\$235,421	\$225,968	\$225,968	\$225,968

286.100 Aviation	Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide air support to the Georgia State Patrol and other state, federal, and local agencies improving public safety for the citizens of Georgia.</i>				
TOTAL STATE FUNDS	\$2,865,971	\$2,856,518	\$2,856,518	\$2,856,518
State General Funds	\$2,865,971	\$2,856,518	\$2,856,518	\$2,856,518
TOTAL PUBLIC FUNDS	\$2,865,971	\$2,856,518	\$2,856,518	\$2,856,518

Capitol Police Services	Continuation Budget			
<i>The purpose of this appropriation is to protect life and property, prevent and detect criminal acts, and enforce traffic regulations throughout the Capitol.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,151,435	\$3,151,435	\$3,151,435	\$3,151,435
Intergovernmental Transfers	\$3,151,435	\$3,151,435	\$3,151,435	\$3,151,435
Authority/Local Government Payments to State Agencies	\$3,151,435	\$3,151,435	\$3,151,435	\$3,151,435
TOTAL PUBLIC FUNDS	\$3,151,435	\$3,151,435	\$3,151,435	\$3,151,435

287.100 Capitol Police Services	Appropriation (HB 989)			
<i>The purpose of this appropriation is to protect life and property, prevent and detect criminal acts, and enforce traffic regulations throughout the Capitol.</i>				
TOTAL AGENCY FUNDS	\$3,151,435	\$3,151,435	\$3,151,435	\$3,151,435
Intergovernmental Transfers	\$3,151,435	\$3,151,435	\$3,151,435	\$3,151,435
Authority/Local Government Payments to State Agencies	\$3,151,435	\$3,151,435	\$3,151,435	\$3,151,435
TOTAL PUBLIC FUNDS	\$3,151,435	\$3,151,435	\$3,151,435	\$3,151,435

Departmental Administration	Continuation Budget			
<i>The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.</i>				
TOTAL STATE FUNDS	\$9,434,931	\$9,434,931	\$9,434,931	\$9,434,931
State General Funds	\$9,434,931	\$9,434,931	\$9,434,931	\$9,434,931
TOTAL PUBLIC FUNDS	\$9,434,931	\$9,434,931	\$9,434,931	\$9,434,931

288.100 Departmental Administration	Appropriation (HB 989)			
<i>The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.</i>				
TOTAL STATE FUNDS	\$9,434,931	\$9,434,931	\$9,434,931	\$9,434,931
State General Funds	\$9,434,931	\$9,434,931	\$9,434,931	\$9,434,931
TOTAL PUBLIC FUNDS	\$9,434,931	\$9,434,931	\$9,434,931	\$9,434,931

Executive Security Services	Continuation Budget			
<i>The purpose of this appropriation is to provide facility security for the Governor's Mansion and personal security for the residents; and to provide continual security for the Governor, the Lieutenant Governor, the Speaker of the House and their families.</i>				
TOTAL STATE FUNDS	\$1,467,064	\$1,467,064	\$1,467,064	\$1,467,064
State General Funds	\$1,467,064	\$1,467,064	\$1,467,064	\$1,467,064
TOTAL PUBLIC FUNDS	\$1,467,064	\$1,467,064	\$1,467,064	\$1,467,064

289.1 <i>Transfer funds from the Field Offices and Services program for the special law enforcement salary increase to reflect expenditures.</i>				
State General Funds	\$52,567	\$17,847	\$17,847	\$17,847

289.100 Executive Security Services	Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide facility security for the Governor's Mansion and personal security for the residents; and to provide continual security for the Governor, the Lieutenant Governor, the Speaker of the House and their families.</i>				
TOTAL STATE FUNDS	\$1,519,631	\$1,484,911	\$1,484,911	\$1,484,911
State General Funds	\$1,519,631	\$1,484,911	\$1,484,911	\$1,484,911
TOTAL PUBLIC FUNDS	\$1,519,631	\$1,484,911	\$1,484,911	\$1,484,911

Field Offices and Services

Continuation Budget

The purpose of this appropriation is to reduce drug trafficking in the State of Georgia by networking with other state, federal and local law enforcement agencies.

TOTAL STATE FUNDS	\$78,566,545	\$78,566,545	\$78,566,545	\$78,566,545
State General Funds	\$78,566,545	\$78,566,545	\$78,566,545	\$78,566,545
TOTAL PUBLIC FUNDS	\$78,566,545	\$78,566,545	\$78,566,545	\$78,566,545

290.1 *Increase funds to replace thirty-four high-mileage trooper cars.*

State General Funds	\$1,224,000	\$1,224,000	\$1,224,000	\$1,224,000
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290.2 *Transfer funds to the Aviation, Executive Security Services, Specialized Collision Reconstruction Team, and Troop J Specialty Units programs for the special law enforcement salary increase to reflect expenditures.*

State General Funds	(\$488,250)	(\$506,109)	(\$506,109)	(\$506,109)
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290.3 *Reduce funds from the base budget to reflect the appropriation in line 290.101 for the contract for training at the North Central Law Enforcement Academy.*

State General Funds			(\$250,000)	(\$250,000)
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290.100 Field Offices and Services

Appropriation (HB 989)

The purpose of this appropriation is to reduce drug trafficking in the State of Georgia by networking with other state, federal and local law enforcement agencies.

TOTAL STATE FUNDS	\$79,302,295	\$79,284,436	\$79,034,436	\$79,034,436
State General Funds	\$79,302,295	\$79,284,436	\$79,034,436	\$79,034,436
TOTAL PUBLIC FUNDS	\$79,302,295	\$79,284,436	\$79,034,436	\$79,034,436

290.101 Special Project - Field Offices and Services: Increase funds for the contract for training at the North Central Law Enforcement Academy. (GOV VETO: This appropriation seeks to increase the \$271,952 annual contract currently between the Georgia Public Safety Training Center and the Cobb County Commission by 92%. Other contracts for regional law enforcement academies are for the same amount, and a 92% increase for the North Georgia Law Enforcement Academy would create significant inequities with the other regional law enforcement academies. As I stated last year regarding the Fiscal Year 2008 Budget, increases for law enforcement academies should be managed on a fair and equitable basis for all academies)

State General Funds			\$250,000	\$0
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Motor Carrier Compliance

Continuation Budget

The purpose of this appropriation is to provide safety and compliance enforcement for commercial motor carriers, school buses, large passenger vehicles, and enforce High Occupancy Vehicle lane use restrictions.

TOTAL STATE FUNDS	\$7,843,468	\$7,843,468	\$7,843,468	\$7,843,468
State General Funds	\$7,843,468	\$7,843,468	\$7,843,468	\$7,843,468
TOTAL FEDERAL FUNDS	\$5,161,998	\$5,161,998	\$5,161,998	\$5,161,998
National Motor Carrier Safety Administration CFDA20.218	\$5,161,998	\$5,161,998	\$5,161,998	\$5,161,998
TOTAL AGENCY FUNDS	\$4,596,898	\$4,596,898	\$4,596,898	\$4,596,898
Sales and Services	\$4,596,898	\$4,596,898	\$4,596,898	\$4,596,898
Permits	\$4,596,898	\$4,596,898	\$4,596,898	\$4,596,898
TOTAL PUBLIC FUNDS	\$17,602,364	\$17,602,364	\$17,602,364	\$17,602,364

291.100 Motor Carrier Compliance

Appropriation (HB 989)

The purpose of this appropriation is to provide safety and compliance enforcement for commercial motor carriers, school buses, large passenger vehicles, and enforce High Occupancy Vehicle lane use restrictions.

TOTAL STATE FUNDS	\$7,843,468	\$7,843,468	\$7,843,468	\$7,843,468
State General Funds	\$7,843,468	\$7,843,468	\$7,843,468	\$7,843,468
TOTAL FEDERAL FUNDS	\$5,161,998	\$5,161,998	\$5,161,998	\$5,161,998
National Motor Carrier Safety Administration CFDA20.218	\$5,161,998	\$5,161,998	\$5,161,998	\$5,161,998
TOTAL AGENCY FUNDS	\$4,596,898	\$4,596,898	\$4,596,898	\$4,596,898
Sales and Services	\$4,596,898	\$4,596,898	\$4,596,898	\$4,596,898
Permits	\$4,596,898	\$4,596,898	\$4,596,898	\$4,596,898
TOTAL PUBLIC FUNDS	\$17,602,364	\$17,602,364	\$17,602,364	\$17,602,364

Specialized Collision Reconstruction Team

Continuation Budget

The purpose of this appropriation is to provide a means by which fatal crashes can be investigated thoroughly by specially trained investigators and properly document evidence in collisions to be used for successful court prosecution.

TOTAL STATE FUNDS	\$2,517,279	\$2,517,279	\$2,517,279	\$2,517,279
State General Funds	\$2,517,279	\$2,517,279	\$2,517,279	\$2,517,279
TOTAL PUBLIC FUNDS	\$2,517,279	\$2,517,279	\$2,517,279	\$2,517,279

292.1 *Transfer funds from the Field Offices and Services program for the special law enforcement salary increase to reflect expenditures.*

State General Funds	\$143,173	\$249,943	\$249,943	\$249,943
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292.100 Specialized Collision Reconstruction Team Appropriation (HB 989)

The purpose of this appropriation is to provide a means by which fatal crashes can be investigated thoroughly by specially trained investigators and properly document evidence in collisions to be used for successful court prosecution.

TOTAL STATE FUNDS	\$2,660,452	\$2,767,222	\$2,767,222	\$2,767,222
State General Funds	\$2,660,452	\$2,767,222	\$2,767,222	\$2,767,222
TOTAL PUBLIC FUNDS	\$2,660,452	\$2,767,222	\$2,767,222	\$2,767,222

Troop J Specialty Units Continuation Budget

Charged with the responsibility of supporting the Forensics Science Division of the GBI by overseeing and maintaining the entire breath-alcohol program for the State of Georgia.

TOTAL STATE FUNDS	\$2,460,304	\$2,460,304	\$2,460,304	\$2,460,304
State General Funds	\$2,460,304	\$2,460,304	\$2,460,304	\$2,460,304
TOTAL PUBLIC FUNDS	\$2,460,304	\$2,460,304	\$2,460,304	\$2,460,304

293.1 Transfer funds from the Field Offices and Services program for the special law enforcement salary increase to reflect expenditures.

State General Funds	\$57,089	\$12,351	\$12,351	\$12,351
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293.100 Troop J Specialty Units Appropriation (HB 989)

Charged with the responsibility of supporting the Forensics Science Division of the GBI by overseeing and maintaining the entire breath-alcohol program for the State of Georgia.

TOTAL STATE FUNDS	\$2,517,393	\$2,472,655	\$2,472,655	\$2,472,655
State General Funds	\$2,517,393	\$2,472,655	\$2,472,655	\$2,472,655
TOTAL PUBLIC FUNDS	\$2,517,393	\$2,472,655	\$2,472,655	\$2,472,655

Firefighter Standards and Training Council, Georgia Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	\$905,403	\$905,403	\$905,403	\$905,403
State General Funds	\$905,403	\$905,403	\$905,403	\$905,403
TOTAL PUBLIC FUNDS	\$905,403	\$905,403	\$905,403	\$905,403

294.100 Firefighter Standards and Training Council, Georgia Appropriation (HB 989)

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	\$905,403	\$905,403	\$905,403	\$905,403
State General Funds	\$905,403	\$905,403	\$905,403	\$905,403
TOTAL PUBLIC FUNDS	\$905,403	\$905,403	\$905,403	\$905,403

Highway Safety, Office of Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$521,295	\$521,295	\$521,295	\$521,295
State General Funds	\$521,295	\$521,295	\$521,295	\$521,295
TOTAL FEDERAL FUNDS	\$3,166,937	\$3,166,937	\$3,166,937	\$3,166,937
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	\$1,137,852	\$1,137,852	\$1,137,852	\$1,137,852
State and Community Highway Safety CFDA20.600	\$2,029,085	\$2,029,085	\$2,029,085	\$2,029,085
TOTAL PUBLIC FUNDS	\$3,688,232	\$3,688,232	\$3,688,232	\$3,688,232

295.100 Highway Safety, Office of Appropriation (HB 989)

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$521,295	\$521,295	\$521,295	\$521,295
State General Funds	\$521,295	\$521,295	\$521,295	\$521,295
TOTAL FEDERAL FUNDS	\$3,166,937	\$3,166,937	\$3,166,937	\$3,166,937
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	\$1,137,852	\$1,137,852	\$1,137,852	\$1,137,852
State and Community Highway Safety CFDA20.600	\$2,029,085	\$2,029,085	\$2,029,085	\$2,029,085
TOTAL PUBLIC FUNDS	\$3,688,232	\$3,688,232	\$3,688,232	\$3,688,232

Peace Officer Standards and Training Council, Georgia Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, and certify individuals when all requirements are met. The purpose of this appropriation is also to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$2,126,893	\$2,126,893	\$2,126,893	\$2,126,893
State General Funds	\$2,126,893	\$2,126,893	\$2,126,893	\$2,126,893
TOTAL PUBLIC FUNDS	\$2,126,893	\$2,126,893	\$2,126,893	\$2,126,893

296.100 Peace Officer Standards and Training Council, Georgia **Appropriation (HB 989)**

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, and certify individuals when all requirements are met. The purpose of this appropriation is also to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$2,126,893	\$2,126,893	\$2,126,893	\$2,126,893
State General Funds	\$2,126,893	\$2,126,893	\$2,126,893	\$2,126,893
TOTAL PUBLIC FUNDS	\$2,126,893	\$2,126,893	\$2,126,893	\$2,126,893

Public Safety Training Center, Georgia **Continuation Budget**

The department is charged with the development, delivery and facilitation of training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$12,758,941	\$12,758,941	\$12,758,941	\$12,758,941
State General Funds	\$12,758,941	\$12,758,941	\$12,758,941	\$12,758,941
TOTAL AGENCY FUNDS	\$1,634,073	\$1,634,073	\$1,634,073	\$1,634,073
Sales and Services	\$1,634,073	\$1,634,073	\$1,634,073	\$1,634,073
Training Fees	\$1,634,073	\$1,634,073	\$1,634,073	\$1,634,073
TOTAL PUBLIC FUNDS	\$14,393,014	\$14,393,014	\$14,393,014	\$14,393,014

297.100 Public Safety Training Center, Georgia **Appropriation (HB 989)**

The department is charged with the development, delivery and facilitation of training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$12,758,941	\$12,758,941	\$12,758,941	\$12,758,941
State General Funds	\$12,758,941	\$12,758,941	\$12,758,941	\$12,758,941
TOTAL AGENCY FUNDS	\$1,634,073	\$1,634,073	\$1,634,073	\$1,634,073
Sales and Services	\$1,634,073	\$1,634,073	\$1,634,073	\$1,634,073
Training Fees	\$1,634,073	\$1,634,073	\$1,634,073	\$1,634,073
TOTAL PUBLIC FUNDS	\$14,393,014	\$14,393,014	\$14,393,014	\$14,393,014

Section 38: Public Service Commission

Section Total - Continuation

TOTAL STATE FUNDS	\$9,965,190	\$9,965,190	\$9,965,190	\$9,965,190
State General Funds	\$9,965,190	\$9,965,190	\$9,965,190	\$9,965,190
TOTAL FEDERAL FUNDS	\$449,000	\$449,000	\$449,000	\$449,000
Pipeline Safety CFDA20.700	\$449,000	\$449,000	\$449,000	\$449,000
TOTAL PUBLIC FUNDS	\$10,414,190	\$10,414,190	\$10,414,190	\$10,414,190

Section Total - Final

TOTAL STATE FUNDS	\$9,965,190	\$9,965,190	\$9,965,190	\$9,965,190
State General Funds	\$9,965,190	\$9,965,190	\$9,965,190	\$9,965,190
TOTAL FEDERAL FUNDS	\$449,000	\$449,000	\$449,000	\$449,000
Pipeline Safety CFDA20.700	\$449,000	\$449,000	\$449,000	\$449,000
TOTAL PUBLIC FUNDS	\$10,414,190	\$10,414,190	\$10,414,190	\$10,414,190

Commission Administration **Continuation Budget**

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,258,488	\$1,258,488	\$1,258,488	\$1,258,488
State General Funds	\$1,258,488	\$1,258,488	\$1,258,488	\$1,258,488
TOTAL PUBLIC FUNDS	\$1,258,488	\$1,258,488	\$1,258,488	\$1,258,488

298.100 Commission Administration **Appropriation (HB 989)**

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,258,488	\$1,258,488	\$1,258,488	\$1,258,488
State General Funds	\$1,258,488	\$1,258,488	\$1,258,488	\$1,258,488
TOTAL PUBLIC FUNDS	\$1,258,488	\$1,258,488	\$1,258,488	\$1,258,488

Facility Protection

Continuation Budget

The purpose of this is to provide for the protection of the buried utility facility infrastructure within the State of Georgia.

TOTAL STATE FUNDS	\$853,658	\$853,658	\$853,658	\$853,658
State General Funds	\$853,658	\$853,658	\$853,658	\$853,658
TOTAL FEDERAL FUNDS	\$449,000	\$449,000	\$449,000	\$449,000
Pipeline Safety CFDA20.700	\$449,000	\$449,000	\$449,000	\$449,000
TOTAL PUBLIC FUNDS	\$1,302,658	\$1,302,658	\$1,302,658	\$1,302,658

299.100 Facility Protection

Appropriation (HB 989)

The purpose of this is to provide for the protection of the buried utility facility infrastructure within the State of Georgia.

TOTAL STATE FUNDS	\$853,658	\$853,658	\$853,658	\$853,658
State General Funds	\$853,658	\$853,658	\$853,658	\$853,658
TOTAL FEDERAL FUNDS	\$449,000	\$449,000	\$449,000	\$449,000
Pipeline Safety CFDA20.700	\$449,000	\$449,000	\$449,000	\$449,000
TOTAL PUBLIC FUNDS	\$1,302,658	\$1,302,658	\$1,302,658	\$1,302,658

Utilities Regulation

Continuation Budget

The purpose of this appropriation is to regulate intrastate telecommunications, natural gas, and electric utilities.

TOTAL STATE FUNDS	\$7,853,044	\$7,853,044	\$7,853,044	\$7,853,044
State General Funds	\$7,853,044	\$7,853,044	\$7,853,044	\$7,853,044
TOTAL PUBLIC FUNDS	\$7,853,044	\$7,853,044	\$7,853,044	\$7,853,044

300.100 Utilities Regulation

Appropriation (HB 989)

The purpose of this appropriation is to regulate intrastate telecommunications, natural gas, and electric utilities.

TOTAL STATE FUNDS	\$7,853,044	\$7,853,044	\$7,853,044	\$7,853,044
State General Funds	\$7,853,044	\$7,853,044	\$7,853,044	\$7,853,044
TOTAL PUBLIC FUNDS	\$7,853,044	\$7,853,044	\$7,853,044	\$7,853,044

Section 39: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$2,135,814,859	\$2,135,814,859	\$2,135,814,859	\$2,135,814,859
State General Funds	\$2,115,477,060	\$2,115,477,060	\$2,115,477,060	\$2,115,477,060
Tobacco Settlement Funds	\$20,337,799	\$20,337,799	\$20,337,799	\$20,337,799
TOTAL AGENCY FUNDS	\$2,942,009,923	\$2,942,009,923	\$2,942,009,923	\$2,942,009,923
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Intergovernmental Transfers	\$1,650,229,015	\$1,650,229,015	\$1,650,229,015	\$1,650,229,015
Rebates, Refunds, and Reimbursements	\$67,791,355	\$67,791,355	\$67,791,355	\$67,791,355
Sales and Services	\$1,220,363,743	\$1,220,363,743	\$1,220,363,743	\$1,220,363,743
TOTAL PUBLIC FUNDS	\$5,077,824,782	\$5,077,824,782	\$5,077,824,782	\$5,077,824,782

Section Total - Final

TOTAL STATE FUNDS	\$2,142,846,737	\$2,142,447,737	\$2,142,061,132	\$2,142,061,132
State General Funds	\$2,122,508,938	\$2,122,109,938	\$2,121,723,333	\$2,121,723,333
Tobacco Settlement Funds	\$20,337,799	\$20,337,799	\$20,337,799	\$20,337,799
TOTAL AGENCY FUNDS	\$2,942,009,923	\$2,942,009,923	\$2,942,009,923	\$2,942,009,923
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Intergovernmental Transfers	\$1,650,229,015	\$1,650,229,015	\$1,650,229,015	\$1,650,229,015
Rebates, Refunds, and Reimbursements	\$67,791,355	\$67,791,355	\$67,791,355	\$67,791,355
Sales and Services	\$1,220,363,743	\$1,220,363,743	\$1,220,363,743	\$1,220,363,743
TOTAL PUBLIC FUNDS	\$5,084,856,660	\$5,084,457,660	\$5,084,071,055	\$5,084,071,055

Advanced Technology Development Center/Economic Development Institute

Continuation Budget

The purpose of this appropriation is to provide strategic business advice and connect its member companies to the people and resources they need to succeed.

TOTAL STATE FUNDS	\$15,099,712	\$15,099,712	\$15,099,712	\$15,099,712
State General Funds	\$15,099,712	\$15,099,712	\$15,099,712	\$15,099,712
TOTAL AGENCY FUNDS	\$12,875,000	\$12,875,000	\$12,875,000	\$12,875,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
Sales and Services	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Advanced Technology Development Center Income	\$4,175,000	\$4,175,000	\$4,175,000	\$4,175,000

Auxiliary Services	\$825,000	\$825,000	\$825,000	\$825,000
TOTAL PUBLIC FUNDS	\$27,974,712	\$27,974,712	\$27,974,712	\$27,974,712

301.100 Advanced Technology Development Center/Economic Development Institute **Appropriation (HB 989)**

The purpose of this appropriation is to provide strategic business advice and connect its member companies to the people and resources they need to succeed.

TOTAL STATE FUNDS	\$15,099,712	\$15,099,712	\$15,099,712	\$15,099,712
State General Funds	\$15,099,712	\$15,099,712	\$15,099,712	\$15,099,712
TOTAL AGENCY FUNDS	\$12,875,000	\$12,875,000	\$12,875,000	\$12,875,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
Sales and Services	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Advanced Technology Development Center Income	\$4,175,000	\$4,175,000	\$4,175,000	\$4,175,000
Auxiliary Services	\$825,000	\$825,000	\$825,000	\$825,000
TOTAL PUBLIC FUNDS	\$27,974,712	\$27,974,712	\$27,974,712	\$27,974,712

Agricultural Experiment Station **Continuation Budget**

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage and marketing to increase profitability and global competitiveness.

TOTAL STATE FUNDS	\$42,936,221	\$42,936,221	\$42,936,221	\$42,936,221
State General Funds	\$42,936,221	\$42,936,221	\$42,936,221	\$42,936,221
TOTAL AGENCY FUNDS	\$32,441,262	\$32,441,262	\$32,441,262	\$32,441,262
Intergovernmental Transfers	\$26,604,976	\$26,604,976	\$26,604,976	\$26,604,976
University System of Georgia Research Funds	\$26,604,976	\$26,604,976	\$26,604,976	\$26,604,976
Rebates, Refunds, and Reimbursements	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Reimbursement for Research Expenses	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Sales and Services	\$4,036,286	\$4,036,286	\$4,036,286	\$4,036,286
Agricultural Experiment Station Income	\$4,036,286	\$4,036,286	\$4,036,286	\$4,036,286
TOTAL PUBLIC FUNDS	\$75,377,483	\$75,377,483	\$75,377,483	\$75,377,483

302.100 Agricultural Experiment Station **Appropriation (HB 989)**

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage and marketing to increase profitability and global competitiveness.

TOTAL STATE FUNDS	\$42,936,221	\$42,936,221	\$42,936,221	\$42,936,221
State General Funds	\$42,936,221	\$42,936,221	\$42,936,221	\$42,936,221
TOTAL AGENCY FUNDS	\$32,441,262	\$32,441,262	\$32,441,262	\$32,441,262
Intergovernmental Transfers	\$26,604,976	\$26,604,976	\$26,604,976	\$26,604,976
University System of Georgia Research Funds	\$26,604,976	\$26,604,976	\$26,604,976	\$26,604,976
Rebates, Refunds, and Reimbursements	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Reimbursement for Research Expenses	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Sales and Services	\$4,036,286	\$4,036,286	\$4,036,286	\$4,036,286
Agricultural Experiment Station Income	\$4,036,286	\$4,036,286	\$4,036,286	\$4,036,286
TOTAL PUBLIC FUNDS	\$75,377,483	\$75,377,483	\$75,377,483	\$75,377,483

Athens and Tifton Veterinary Laboratories **Continuation Budget**

The purpose of this appropriation is to ensure the safety of our food supply and the health of animals (production, equine and companion) within the State of Georgia.

TOTAL STATE FUNDS	\$62,192	\$62,192	\$62,192	\$62,192
State General Funds	\$62,192	\$62,192	\$62,192	\$62,192
TOTAL AGENCY FUNDS	\$4,820,138	\$4,820,138	\$4,820,138	\$4,820,138
Intergovernmental Transfers	\$4,820,138	\$4,820,138	\$4,820,138	\$4,820,138
University System of Georgia Research Funds	\$4,820,138	\$4,820,138	\$4,820,138	\$4,820,138
TOTAL PUBLIC FUNDS	\$4,882,330	\$4,882,330	\$4,882,330	\$4,882,330

303.100 Athens and Tifton Veterinary Laboratories **Appropriation (HB 989)**

The purpose of this appropriation is to ensure the safety of our food supply and the health of animals (production, equine and companion) within the State of Georgia.

TOTAL STATE FUNDS	\$62,192	\$62,192	\$62,192	\$62,192
State General Funds	\$62,192	\$62,192	\$62,192	\$62,192
TOTAL AGENCY FUNDS	\$4,820,138	\$4,820,138	\$4,820,138	\$4,820,138
Intergovernmental Transfers	\$4,820,138	\$4,820,138	\$4,820,138	\$4,820,138
University System of Georgia Research Funds	\$4,820,138	\$4,820,138	\$4,820,138	\$4,820,138
TOTAL PUBLIC FUNDS	\$4,882,330	\$4,882,330	\$4,882,330	\$4,882,330

Cooperative Extension Service **Continuation Budget**

The purpose of this appropriation is to enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research based information.

TOTAL STATE FUNDS	\$62,192	\$62,192	\$62,192	\$62,192
State General Funds	\$62,192	\$62,192	\$62,192	\$62,192
TOTAL AGENCY FUNDS	\$4,820,138	\$4,820,138	\$4,820,138	\$4,820,138
Intergovernmental Transfers	\$4,820,138	\$4,820,138	\$4,820,138	\$4,820,138
University System of Georgia Research Funds	\$4,820,138	\$4,820,138	\$4,820,138	\$4,820,138
TOTAL PUBLIC FUNDS	\$4,882,330	\$4,882,330	\$4,882,330	\$4,882,330

	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$35,391,924	\$35,391,924	\$35,391,924	\$35,391,924
State General Funds	\$35,391,924	\$35,391,924	\$35,391,924	\$35,391,924
TOTAL AGENCY FUNDS	\$23,094,137	\$23,094,137	\$23,094,137	\$23,094,137
Intergovernmental Transfers	\$20,546,243	\$20,546,243	\$20,546,243	\$20,546,243
University System of Georgia Research Funds	\$20,546,243	\$20,546,243	\$20,546,243	\$20,546,243
Rebates, Refunds, and Reimbursements	\$125,000	\$125,000	\$125,000	\$125,000
Reimbursement for Research Expenses	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$2,422,894	\$2,422,894	\$2,422,894	\$2,422,894
Cooperative Extension Service Income per OCGA2-6-6	\$2,422,894	\$2,422,894	\$2,422,894	\$2,422,894
TOTAL PUBLIC FUNDS	\$58,486,061	\$58,486,061	\$58,486,061	\$58,486,061

304.1 *Reduce one-time funds received for the Formosan Termite Project.*

State General Funds		(\$80,000)	\$0	\$0
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304.100 Cooperative Extension Service **Appropriation (HB 989)**

The purpose of this appropriation is to enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research based information.

TOTAL STATE FUNDS	\$35,391,924	\$35,311,924	\$35,391,924	\$35,391,924
State General Funds	\$35,391,924	\$35,311,924	\$35,391,924	\$35,391,924
TOTAL AGENCY FUNDS	\$23,094,137	\$23,094,137	\$23,094,137	\$23,094,137
Intergovernmental Transfers	\$20,546,243	\$20,546,243	\$20,546,243	\$20,546,243
University System of Georgia Research Funds	\$20,546,243	\$20,546,243	\$20,546,243	\$20,546,243
Rebates, Refunds, and Reimbursements	\$125,000	\$125,000	\$125,000	\$125,000
Reimbursement for Research Expenses	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$2,422,894	\$2,422,894	\$2,422,894	\$2,422,894
Cooperative Extension Service Income per OCGA2-6-6	\$2,422,894	\$2,422,894	\$2,422,894	\$2,422,894
TOTAL PUBLIC FUNDS	\$58,486,061	\$58,406,061	\$58,486,061	\$58,486,061

Forestry Cooperative Extension

Continuation Budget

The purpose of this program is to provide conservation and sustainable management of forests and other natural resources and to put into practice forestry and natural resources knowledge.

TOTAL STATE FUNDS	\$687,388	\$687,388	\$687,388	\$687,388
State General Funds	\$687,388	\$687,388	\$687,388	\$687,388
TOTAL AGENCY FUNDS	\$300,405	\$300,405	\$300,405	\$300,405
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
University System of Georgia Research Funds	\$200,000	\$200,000	\$200,000	\$200,000
Sales and Services	\$100,405	\$100,405	\$100,405	\$100,405
Forestry Cooperative Extension Income	\$100,405	\$100,405	\$100,405	\$100,405
TOTAL PUBLIC FUNDS	\$987,793	\$987,793	\$987,793	\$987,793

305.100 Forestry Cooperative Extension **Appropriation (HB 989)**

The purpose of this program is to provide conservation and sustainable management of forests and other natural resources and to put into practice forestry and natural resources knowledge.

TOTAL STATE FUNDS	\$687,388	\$687,388	\$687,388	\$687,388
State General Funds	\$687,388	\$687,388	\$687,388	\$687,388
TOTAL AGENCY FUNDS	\$300,405	\$300,405	\$300,405	\$300,405
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
University System of Georgia Research Funds	\$200,000	\$200,000	\$200,000	\$200,000
Sales and Services	\$100,405	\$100,405	\$100,405	\$100,405
Forestry Cooperative Extension Income	\$100,405	\$100,405	\$100,405	\$100,405
TOTAL PUBLIC FUNDS	\$987,793	\$987,793	\$987,793	\$987,793

Forestry Research

Continuation Budget

The purpose of this appropriation is to sustain the competitiveness of Georgia's forest products' industry and private land owners through research and meet the environmental goals of the Sustainable Forestry Initiative.

TOTAL STATE FUNDS	\$3,276,331	\$3,276,331	\$3,276,331	\$3,276,331
State General Funds	\$3,276,331	\$3,276,331	\$3,276,331	\$3,276,331
TOTAL AGENCY FUNDS	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000
Intergovernmental Transfers	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
University System of Georgia Research Funds	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services	\$550,000	\$550,000	\$550,000	\$550,000
Forestry Research Income	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL PUBLIC FUNDS	\$5,826,331	\$5,826,331	\$5,826,331	\$5,826,331

306.100 Forestry Research **Appropriation (HB 989)**

The purpose of this appropriation is to sustain the competitiveness of Georgia's forest products' industry and private land owners through research and meet the environmental goals of the Sustainable Forestry Initiative.

TOTAL STATE FUNDS	\$3,276,331	\$3,276,331	\$3,276,331	\$3,276,331
State General Funds	\$3,276,331	\$3,276,331	\$3,276,331	\$3,276,331

HB 989	House	Senate	CC	Gov. Veto
TOTAL AGENCY FUNDS	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000
Intergovernmental Transfers	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
University System of Georgia Research Funds	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services	\$550,000	\$550,000	\$550,000	\$550,000
Forestry Research Income	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL PUBLIC FUNDS	\$5,826,331	\$5,826,331	\$5,826,331	\$5,826,331

Georgia Radiation Therapy Center

Continuation Budget

The purpose of this appropriation is to provide patient care and education.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Donations	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810

307.100 Georgia Radiation Therapy Center

Appropriation (HB 989)

The purpose of this appropriation is to provide patient care and education.

TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Donations	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810

Georgia Tech Research Institute

Continuation Budget

The purpose of this appropriation is to aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology, and education in Georgia.

TOTAL STATE FUNDS	\$7,868,427	\$7,868,427	\$7,868,427	\$7,868,427
State General Funds	\$7,868,427	\$7,868,427	\$7,868,427	\$7,868,427
TOTAL AGENCY FUNDS	\$133,917,958	\$133,917,958	\$133,917,958	\$133,917,958
Intergovernmental Transfers	\$78,469,736	\$78,469,736	\$78,469,736	\$78,469,736
University System of Georgia Research Funds	\$78,469,736	\$78,469,736	\$78,469,736	\$78,469,736
Rebates, Refunds, and Reimbursements	\$42,748,222	\$42,748,222	\$42,748,222	\$42,748,222
Reimbursement for Research Expenses	\$42,748,222	\$42,748,222	\$42,748,222	\$42,748,222
Sales and Services	\$12,700,000	\$12,700,000	\$12,700,000	\$12,700,000
Georgia Tech Research Institute Income per OCGA20-11-5	\$12,700,000	\$12,700,000	\$12,700,000	\$12,700,000
TOTAL PUBLIC FUNDS	\$141,786,385	\$141,786,385	\$141,786,385	\$141,786,385

308.100 Georgia Tech Research Institute

Appropriation (HB 989)

The purpose of this appropriation is to aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology, and education in Georgia.

TOTAL STATE FUNDS	\$7,868,427	\$7,868,427	\$7,868,427	\$7,868,427
State General Funds	\$7,868,427	\$7,868,427	\$7,868,427	\$7,868,427
TOTAL AGENCY FUNDS	\$133,917,958	\$133,917,958	\$133,917,958	\$133,917,958
Intergovernmental Transfers	\$78,469,736	\$78,469,736	\$78,469,736	\$78,469,736
University System of Georgia Research Funds	\$78,469,736	\$78,469,736	\$78,469,736	\$78,469,736
Rebates, Refunds, and Reimbursements	\$42,748,222	\$42,748,222	\$42,748,222	\$42,748,222
Reimbursement for Research Expenses	\$42,748,222	\$42,748,222	\$42,748,222	\$42,748,222
Sales and Services	\$12,700,000	\$12,700,000	\$12,700,000	\$12,700,000
Georgia Tech Research Institute Income per OCGA20-11-5	\$12,700,000	\$12,700,000	\$12,700,000	\$12,700,000
TOTAL PUBLIC FUNDS	\$141,786,385	\$141,786,385	\$141,786,385	\$141,786,385

Marine Institute

Continuation Budget

The purpose of this appropriation is to understand the processes that affect the condition of the salt marsh and coastline.

TOTAL STATE FUNDS	\$964,361	\$964,361	\$964,361	\$964,361
State General Funds	\$964,361	\$964,361	\$964,361	\$964,361
TOTAL AGENCY FUNDS	\$767,633	\$767,633	\$767,633	\$767,633
Intergovernmental Transfers	\$700,000	\$700,000	\$700,000	\$700,000
University System of Georgia Research Funds	\$700,000	\$700,000	\$700,000	\$700,000
Rebates, Refunds, and Reimbursements	\$67,633	\$67,633	\$67,633	\$67,633
Reimbursement for Research Expenses	\$67,633	\$67,633	\$67,633	\$67,633
TOTAL PUBLIC FUNDS	\$1,731,994	\$1,731,994	\$1,731,994	\$1,731,994

309.100 Marine Institute

Appropriation (HB 989)

The purpose of this appropriation is to understand the processes that affect the condition of the salt marsh and coastline.

TOTAL STATE FUNDS	\$964,361	\$964,361	\$964,361	\$964,361
State General Funds	\$964,361	\$964,361	\$964,361	\$964,361
TOTAL AGENCY FUNDS	\$767,633	\$767,633	\$767,633	\$767,633
Intergovernmental Transfers	\$700,000	\$700,000	\$700,000	\$700,000

	House	Senate	CC	Gov. Veto
University System of Georgia Research Funds	\$700,000	\$700,000	\$700,000	\$700,000
Rebates, Refunds, and Reimbursements	\$67,633	\$67,633	\$67,633	\$67,633
Reimbursement for Research Expenses	\$67,633	\$67,633	\$67,633	\$67,633
TOTAL PUBLIC FUNDS	\$1,731,994	\$1,731,994	\$1,731,994	\$1,731,994

Marine Resources Extension Center

Continuation Budget

The purpose of this appropriation is to transfer technology, provide training, and conduct applied research.

TOTAL STATE FUNDS	\$1,576,721	\$1,576,721	\$1,576,721	\$1,576,721
State General Funds	\$1,576,721	\$1,576,721	\$1,576,721	\$1,576,721
TOTAL AGENCY FUNDS	\$1,184,800	\$1,184,800	\$1,184,800	\$1,184,800
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Reimbursement for Research Expenses	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$494,800	\$494,800	\$494,800	\$494,800
Sales and Services Not Itemized	\$494,800	\$494,800	\$494,800	\$494,800
TOTAL PUBLIC FUNDS	\$2,761,521	\$2,761,521	\$2,761,521	\$2,761,521

310.100 Marine Resources Extension Center

Appropriation (HB 989)

The purpose of this appropriation is to transfer technology, provide training, and conduct applied research.

TOTAL STATE FUNDS	\$1,576,721	\$1,576,721	\$1,576,721	\$1,576,721
State General Funds	\$1,576,721	\$1,576,721	\$1,576,721	\$1,576,721
TOTAL AGENCY FUNDS	\$1,184,800	\$1,184,800	\$1,184,800	\$1,184,800
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Reimbursement for Research Expenses	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$494,800	\$494,800	\$494,800	\$494,800
Sales and Services Not Itemized	\$494,800	\$494,800	\$494,800	\$494,800
TOTAL PUBLIC FUNDS	\$2,761,521	\$2,761,521	\$2,761,521	\$2,761,521

Medical College of Georgia Hospital and Clinics

Continuation Budget

The purpose of this appropriation is to care, teach, and refer clients.

TOTAL STATE FUNDS	\$33,181,112	\$33,181,112	\$33,181,112	\$33,181,112
State General Funds	\$33,181,112	\$33,181,112	\$33,181,112	\$33,181,112
TOTAL PUBLIC FUNDS	\$33,181,112	\$33,181,112	\$33,181,112	\$33,181,112

311.100 Medical College of Georgia Hospital and Clinics

Appropriation (HB 989)

The purpose of this appropriation is to care, teach, and refer clients.

TOTAL STATE FUNDS	\$33,181,112	\$33,181,112	\$33,181,112	\$33,181,112
State General Funds	\$33,181,112	\$33,181,112	\$33,181,112	\$33,181,112
TOTAL PUBLIC FUNDS	\$33,181,112	\$33,181,112	\$33,181,112	\$33,181,112

Office of Minority Business Enterprise

Continuation Budget

The purpose of this program is to provide assistance in the mitigation of factors that place minority businesses in a disadvantaged position.

TOTAL STATE FUNDS	\$884,273	\$884,273	\$884,273	\$884,273
State General Funds	\$884,273	\$884,273	\$884,273	\$884,273
TOTAL PUBLIC FUNDS	\$884,273	\$884,273	\$884,273	\$884,273

312.100 Office of Minority Business Enterprise

Appropriation (HB 989)

The purpose of this program is to provide assistance in the mitigation of factors that place minority businesses in a disadvantaged position.

TOTAL STATE FUNDS	\$884,273	\$884,273	\$884,273	\$884,273
State General Funds	\$884,273	\$884,273	\$884,273	\$884,273
TOTAL PUBLIC FUNDS	\$884,273	\$884,273	\$884,273	\$884,273

Payments to the Georgia Cancer Coalition

Continuation Budget

The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and preventative measures.

TOTAL STATE FUNDS	\$14,587,799	\$14,587,799	\$14,587,799	\$14,587,799
State General Funds	\$0	\$0	\$0	\$0
Tobacco Settlement Funds	\$14,587,799	\$14,587,799	\$14,587,799	\$14,587,799
TOTAL PUBLIC FUNDS	\$14,587,799	\$14,587,799	\$14,587,799	\$14,587,799

313.100 Payments to the Georgia Cancer Coalition

Appropriation (HB 989)

The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and preventative measures.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$14,587,799	\$14,587,799	\$14,587,799	\$14,587,799
Tobacco Settlement Funds	\$14,587,799	\$14,587,799	\$14,587,799	\$14,587,799
TOTAL PUBLIC FUNDS	\$14,587,799	\$14,587,799	\$14,587,799	\$14,587,799

Public Libraries

Continuation Budget

The purpose of this appropriation is to provide library services for Georgians and to award grants from the Public Library Fund.

TOTAL STATE FUNDS	\$41,015,101	\$41,015,101	\$41,015,101	\$41,015,101
State General Funds	\$41,015,101	\$41,015,101	\$41,015,101	\$41,015,101
TOTAL AGENCY FUNDS	\$4,522,400	\$4,522,400	\$4,522,400	\$4,522,400
Intergovernmental Transfers	\$4,522,400	\$4,522,400	\$4,522,400	\$4,522,400
University System of Georgia Research Funds	\$4,522,400	\$4,522,400	\$4,522,400	\$4,522,400
TOTAL PUBLIC FUNDS	\$45,537,501	\$45,537,501	\$45,537,501	\$45,537,501

314.1 Reduce one-time funds received for the Three Rivers Regional Library in Glynn County.

State General Funds	(\$19,000)	\$0	\$0
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314.2 Reduce funds received for health insurance.

State General Funds	(\$685,605)	(\$685,605)
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314.100 Public Libraries

Appropriation (HB 989)

The purpose of this appropriation is to provide library services for Georgians and to award grants from the Public Library Fund.

TOTAL STATE FUNDS	\$41,015,101	\$40,996,101	\$40,329,496	\$40,329,496
State General Funds	\$41,015,101	\$40,996,101	\$40,329,496	\$40,329,496
TOTAL AGENCY FUNDS	\$4,522,400	\$4,522,400	\$4,522,400	\$4,522,400
Intergovernmental Transfers	\$4,522,400	\$4,522,400	\$4,522,400	\$4,522,400
University System of Georgia Research Funds	\$4,522,400	\$4,522,400	\$4,522,400	\$4,522,400
TOTAL PUBLIC FUNDS	\$45,537,501	\$45,518,501	\$44,851,896	\$44,851,896

Public Service / Special Funding Initiatives

Continuation Budget

The purpose of this appropriation is to provide leadership, service, and education.

TOTAL STATE FUNDS	\$46,081,344	\$46,081,344	\$46,081,344	\$46,081,344
State General Funds	\$41,081,344	\$41,081,344	\$41,081,344	\$41,081,344
Tobacco Settlement Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$46,081,344	\$46,081,344	\$46,081,344	\$46,081,344

315.1 Reduce funds from the Georgia Water Planning and Policy Center at Albany State University.

State General Funds	(\$180,000)	(\$130,000)	(\$180,000)	(\$180,000)
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315.2 Reduce funds from the Washington Center for Internships and Academic Seminars.

State General Funds	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)
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315.3 Reduce one-time funds received for business plans to support the incorporation efforts of Chattahoochee Hills and the City of South Fulton.

State General Funds	(\$150,000)	\$0	\$0
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315.100 Public Service / Special Funding Initiatives

Appropriation (HB 989)

The purpose of this appropriation is to provide leadership, service, and education.

TOTAL STATE FUNDS	\$45,856,344	\$45,756,344	\$45,856,344	\$45,856,344
State General Funds	\$40,856,344	\$40,756,344	\$40,856,344	\$40,856,344
Tobacco Settlement Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$45,856,344	\$45,756,344	\$45,856,344	\$45,856,344

Regents Central Office

Continuation Budget

The purpose of this appropriation is to provide administrative support to all colleges and universities in the university system.

TOTAL STATE FUNDS	\$7,683,800	\$7,683,800	\$7,683,800	\$7,683,800
State General Funds	\$7,683,800	\$7,683,800	\$7,683,800	\$7,683,800
TOTAL PUBLIC FUNDS	\$7,683,800	\$7,683,800	\$7,683,800	\$7,683,800

316.100 Regents Central Office

Appropriation (HB 989)

The purpose of this appropriation is to provide administrative support to all colleges and universities in the university system.

TOTAL STATE FUNDS	\$7,683,800	\$7,683,800	\$7,683,800	\$7,683,800
State General Funds	\$7,683,800	\$7,683,800	\$7,683,800	\$7,683,800
TOTAL PUBLIC FUNDS	\$7,683,800	\$7,683,800	\$7,683,800	\$7,683,800

Research Consortium

Continuation Budget

The purpose of this appropriation is to conduct research to further industry in the State of Georgia.

TOTAL STATE FUNDS	\$36,745,015	\$36,745,015	\$36,745,015	\$36,745,015
State General Funds	\$35,995,015	\$35,995,015	\$35,995,015	\$35,995,015
Tobacco Settlement Funds	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$36,745,015	\$36,745,015	\$36,745,015	\$36,745,015

317.100 Research Consortium

Appropriation (HB 989)

The purpose of this appropriation is to conduct research to further industry in the State of Georgia.

TOTAL STATE FUNDS	\$36,745,015	\$36,745,015	\$36,745,015	\$36,745,015
State General Funds	\$35,995,015	\$35,995,015	\$35,995,015	\$35,995,015
Tobacco Settlement Funds	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$36,745,015	\$36,745,015	\$36,745,015	\$36,745,015

Skidaway Institute of Oceanography

Continuation Budget

The purpose of this appropriation is to provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine environments.

TOTAL STATE FUNDS	\$1,712,710	\$1,712,710	\$1,712,710	\$1,712,710
State General Funds	\$1,712,710	\$1,712,710	\$1,712,710	\$1,712,710
TOTAL AGENCY FUNDS	\$4,758,000	\$4,758,000	\$4,758,000	\$4,758,000
Intergovernmental Transfers	\$3,613,000	\$3,613,000	\$3,613,000	\$3,613,000
University System of Georgia Research Funds	\$3,613,000	\$3,613,000	\$3,613,000	\$3,613,000
Sales and Services	\$1,145,000	\$1,145,000	\$1,145,000	\$1,145,000
Sales and Services Not Itemized	\$1,145,000	\$1,145,000	\$1,145,000	\$1,145,000
TOTAL PUBLIC FUNDS	\$6,470,710	\$6,470,710	\$6,470,710	\$6,470,710

318.100 Skidaway Institute of Oceanography

Appropriation (HB 989)

The purpose of this appropriation is to provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine environments.

TOTAL STATE FUNDS	\$1,712,710	\$1,712,710	\$1,712,710	\$1,712,710
State General Funds	\$1,712,710	\$1,712,710	\$1,712,710	\$1,712,710
TOTAL AGENCY FUNDS	\$4,758,000	\$4,758,000	\$4,758,000	\$4,758,000
Intergovernmental Transfers	\$3,613,000	\$3,613,000	\$3,613,000	\$3,613,000
University System of Georgia Research Funds	\$3,613,000	\$3,613,000	\$3,613,000	\$3,613,000
Sales and Services	\$1,145,000	\$1,145,000	\$1,145,000	\$1,145,000
Sales and Services Not Itemized	\$1,145,000	\$1,145,000	\$1,145,000	\$1,145,000
TOTAL PUBLIC FUNDS	\$6,470,710	\$6,470,710	\$6,470,710	\$6,470,710

Student Education Enrichment Program

Continuation Budget

The purpose of this appropriation is to provide underrepresented Georgia residents the opportunity to acquire educational experiences.

TOTAL STATE FUNDS	\$314,737	\$314,737	\$314,737	\$314,737
State General Funds	\$314,737	\$314,737	\$314,737	\$314,737
TOTAL PUBLIC FUNDS	\$314,737	\$314,737	\$314,737	\$314,737

319.100 Student Education Enrichment Program

Appropriation (HB 989)

The purpose of this appropriation is to provide underrepresented Georgia residents the opportunity to acquire educational experiences.

TOTAL STATE FUNDS	\$314,737	\$314,737	\$314,737	\$314,737
State General Funds	\$314,737	\$314,737	\$314,737	\$314,737
TOTAL PUBLIC FUNDS	\$314,737	\$314,737	\$314,737	\$314,737

Teaching

Continuation Budget

The purpose of this appropriation is to establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.

TOTAL STATE FUNDS	\$1,820,227,086	\$1,820,227,086	\$1,820,227,086	\$1,820,227,086
State General Funds	\$1,820,227,086	\$1,820,227,086	\$1,820,227,086	\$1,820,227,086
TOTAL AGENCY FUNDS	\$2,710,452,380	\$2,710,452,380	\$2,710,452,380	\$2,710,452,380
Intergovernmental Transfers	\$1,500,277,522	\$1,500,277,522	\$1,500,277,522	\$1,500,277,522
Bond Proceeds from prior year	\$155,105,922	\$155,105,922	\$155,105,922	\$155,105,922
University System of Georgia Research Funds	\$1,345,171,600	\$1,345,171,600	\$1,345,171,600	\$1,345,171,600
Rebates, Refunds, and Reimbursements	\$22,960,500	\$22,960,500	\$22,960,500	\$22,960,500
Reimbursement for Research Expenses	\$22,960,500	\$22,960,500	\$22,960,500	\$22,960,500
Sales and Services	\$1,187,214,358	\$1,187,214,358	\$1,187,214,358	\$1,187,214,358
Academic Department Income	\$124,366,766	\$124,366,766	\$124,366,766	\$124,366,766
Auxiliary Services	\$38,364,204	\$38,364,204	\$38,364,204	\$38,364,204
Public Service Institute Income	\$2,716,998	\$2,716,998	\$2,716,998	\$2,716,998
Tuition and Fees for Higher Education	\$1,021,766,390	\$1,021,766,390	\$1,021,766,390	\$1,021,766,390
TOTAL PUBLIC FUNDS	\$4,530,679,466	\$4,530,679,466	\$4,530,679,466	\$4,530,679,466

320.1	<i>Increase funds for the debt service payback adjustment for the Olympic dormitories at Georgia Tech and Georgia State University.</i>				
State General Funds		\$7,831,878	\$7,831,878	\$7,831,878	\$7,831,878
320.2	<i>Reduce funds from outdoor education at Middle Georgia College.</i>				
State General Funds		(\$375,000)	(\$375,000)	(\$375,000)	(\$375,000)
320.3	<i>Reduce funds from administration costs at Valdosta State University associated with the creation of a charter school.</i>				
State General Funds		(\$125,000)	(\$125,000)	(\$125,000)	(\$125,000)
320.4	<i>Reduce funds from roof repairs, office supplies, and furniture at the Cordele campus of Darton College.</i>				
State General Funds		(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
320.5	<i>Reduce one-time funds received for the Fort Valley Cooperative Energy program.</i>				
State General Funds			(\$100,000)	\$0	\$0
320.6	<i>Reduce one-time funds received for the physical education addition at Kennesaw State University.</i>				
State General Funds			(\$100,000)	(\$100,000)	(\$100,000)

320.100 Teaching Appropriation (HB 989)

The purpose of this appropriation is to establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.

TOTAL STATE FUNDS	\$1,827,483,964	\$1,827,283,964	\$1,827,383,964	\$1,827,383,964
State General Funds	\$1,827,483,964	\$1,827,283,964	\$1,827,383,964	\$1,827,383,964
TOTAL AGENCY FUNDS	\$2,710,452,380	\$2,710,452,380	\$2,710,452,380	\$2,710,452,380
Intergovernmental Transfers	\$1,500,277,522	\$1,500,277,522	\$1,500,277,522	\$1,500,277,522
Bond Proceeds from prior year	\$155,105,922	\$155,105,922	\$155,105,922	\$155,105,922
University System of Georgia Research Funds	\$1,345,171,600	\$1,345,171,600	\$1,345,171,600	\$1,345,171,600
Rebates, Refunds, and Reimbursements	\$22,960,500	\$22,960,500	\$22,960,500	\$22,960,500
Reimbursement for Research Expenses	\$22,960,500	\$22,960,500	\$22,960,500	\$22,960,500
Sales and Services	\$1,187,214,358	\$1,187,214,358	\$1,187,214,358	\$1,187,214,358
Academic Department Income	\$124,366,766	\$124,366,766	\$124,366,766	\$124,366,766
Auxiliary Services	\$38,364,204	\$38,364,204	\$38,364,204	\$38,364,204
Public Service Institute Income	\$2,716,998	\$2,716,998	\$2,716,998	\$2,716,998
Tuition and Fees for Higher Education	\$1,021,766,390	\$1,021,766,390	\$1,021,766,390	\$1,021,766,390
TOTAL PUBLIC FUNDS	\$4,537,936,344	\$4,537,736,344	\$4,537,836,344	\$4,537,836,344

Veterinary Medicine Experiment Station Continuation Budget

The purpose of this appropriation is to coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.

TOTAL STATE FUNDS	\$3,384,254	\$3,384,254	\$3,384,254	\$3,384,254
State General Funds	\$3,384,254	\$3,384,254	\$3,384,254	\$3,384,254
TOTAL PUBLIC FUNDS	\$3,384,254	\$3,384,254	\$3,384,254	\$3,384,254

321.100 Veterinary Medicine Experiment Station Appropriation (HB 989)

The purpose of this appropriation is to coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.

TOTAL STATE FUNDS	\$3,384,254	\$3,384,254	\$3,384,254	\$3,384,254
State General Funds	\$3,384,254	\$3,384,254	\$3,384,254	\$3,384,254
TOTAL PUBLIC FUNDS	\$3,384,254	\$3,384,254	\$3,384,254	\$3,384,254

Veterinary Medicine Teaching Hospital Continuation Budget

The purpose of this appropriation is to provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.

TOTAL STATE FUNDS	\$502,585	\$502,585	\$502,585	\$502,585
State General Funds	\$502,585	\$502,585	\$502,585	\$502,585
TOTAL AGENCY FUNDS	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
Sales and Services	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
Veterinary Medicine Income	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
TOTAL PUBLIC FUNDS	\$7,202,585	\$7,202,585	\$7,202,585	\$7,202,585

322.100 Veterinary Medicine Teaching Hospital Appropriation (HB 989)

The purpose of this appropriation is to provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.

TOTAL STATE FUNDS	\$502,585	\$502,585	\$502,585	\$502,585
State General Funds	\$502,585	\$502,585	\$502,585	\$502,585
TOTAL AGENCY FUNDS	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
Sales and Services	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000

HB 989	House	Senate	CC	Gov. Veto
Veterinary Medicine Income	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
TOTAL PUBLIC FUNDS	\$7,202,585	\$7,202,585	\$7,202,585	\$7,202,585

Payments to Georgia Military College

Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades six through 12.

TOTAL STATE FUNDS	\$3,062,152	\$3,062,152	\$3,062,152	\$3,062,152
State General Funds	\$3,062,152	\$3,062,152	\$3,062,152	\$3,062,152
TOTAL PUBLIC FUNDS	\$3,062,152	\$3,062,152	\$3,062,152	\$3,062,152

323.100 Payments to Georgia Military College

Appropriation (HB 989)

The purpose of this appropriation is to provide quality basic education funding for grades six through 12.

TOTAL STATE FUNDS	\$3,062,152	\$3,062,152	\$3,062,152	\$3,062,152
State General Funds	\$3,062,152	\$3,062,152	\$3,062,152	\$3,062,152
TOTAL PUBLIC FUNDS	\$3,062,152	\$3,062,152	\$3,062,152	\$3,062,152

Payments to Public Telecommunications Commission, Georgia

Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain our audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	\$18,069,614	\$18,069,614	\$18,069,614	\$18,069,614
State General Funds	\$18,069,614	\$18,069,614	\$18,069,614	\$18,069,614
TOTAL PUBLIC FUNDS	\$18,069,614	\$18,069,614	\$18,069,614	\$18,069,614

324.100 Payments to Public Telecommunications Commission, Georgia

Appropriation (HB 989)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain our audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	\$18,069,614	\$18,069,614	\$18,069,614	\$18,069,614
State General Funds	\$18,069,614	\$18,069,614	\$18,069,614	\$18,069,614
TOTAL PUBLIC FUNDS	\$18,069,614	\$18,069,614	\$18,069,614	\$18,069,614

Georgia Eminent Scholars Endowment Trust Fund

Continuation Budget

The purpose of this appropriation is provide challenge grants to raise funds to be used by units of the University System of Georgia and foundations established to further the work of such units in endowing chairs to attract eminent scholars to join the faculties of units of the University System of Georgia.

TOTAL STATE FUNDS	\$500,000	\$500,000	\$500,000	\$500,000
State General Funds	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$500,000	\$500,000	\$500,000	\$500,000

400.100 Georgia Eminent Scholars Endowment Trust Fund Appropriation (HB 989)

The purpose of this appropriation is provide challenge grants to raise funds to be used by units of the University System of Georgia and foundations established to further the work of such units in endowing chairs to attract eminent scholars to join the faculties of units of the University System of Georgia.

TOTAL STATE FUNDS	\$500,000	\$500,000	\$500,000	\$500,000
State General Funds	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$500,000	\$500,000	\$500,000	\$500,000

Section 40: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$554,241,659	\$554,241,659	\$554,241,659	\$554,241,659
State General Funds	\$554,091,659	\$554,091,659	\$554,091,659	\$554,091,659
Tobacco Settlement Funds	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL AGENCY FUNDS	\$7,005,348	\$7,005,348	\$7,005,348	\$7,005,348
Reserved Fund Balances	\$426,769	\$426,769	\$426,769	\$426,769
Sales and Services	\$6,578,579	\$6,578,579	\$6,578,579	\$6,578,579
TOTAL PUBLIC FUNDS	\$561,247,007	\$561,247,007	\$561,247,007	\$561,247,007

Section Total - Final

TOTAL STATE FUNDS	\$556,810,874	\$555,974,967	\$555,974,967	\$555,974,967
State General Funds	\$556,660,874	\$555,824,967	\$555,824,967	\$555,824,967
Tobacco Settlement Funds	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL AGENCY FUNDS	\$7,005,348	\$7,005,348	\$7,005,348	\$7,005,348

HB 989	House	Senate	CC	Gov. Veto
Reserved Fund Balances	\$426,769	\$426,769	\$426,769	\$426,769
Sales and Services	\$6,578,579	\$6,578,579	\$6,578,579	\$6,578,579
TOTAL PUBLIC FUNDS	\$563,816,222	\$562,980,315	\$562,980,315	\$562,980,315

Customer Service

Continuation Budget

The purpose of this appropriation is to assure that all state revenue collection activities proceed in a manner consistent with promoting voluntary compliance and the Taxpayer Bill of Rights.

TOTAL STATE FUNDS	\$11,289,216	\$11,289,216	\$11,289,216	\$11,289,216
State General Funds	\$11,289,216	\$11,289,216	\$11,289,216	\$11,289,216
TOTAL AGENCY FUNDS	\$2,110,135	\$2,110,135	\$2,110,135	\$2,110,135
Sales and Services	\$2,110,135	\$2,110,135	\$2,110,135	\$2,110,135
Collection/Administrative Fees	\$2,110,135	\$2,110,135	\$2,110,135	\$2,110,135
TOTAL PUBLIC FUNDS	\$13,399,351	\$13,399,351	\$13,399,351	\$13,399,351

325.100 Customer Service

Appropriation (HB 989)

The purpose of this appropriation is to assure that all state revenue collection activities proceed in a manner consistent with promoting voluntary compliance and the Taxpayer Bill of Rights.

TOTAL STATE FUNDS	\$11,289,216	\$11,289,216	\$11,289,216	\$11,289,216
State General Funds	\$11,289,216	\$11,289,216	\$11,289,216	\$11,289,216
TOTAL AGENCY FUNDS	\$2,110,135	\$2,110,135	\$2,110,135	\$2,110,135
Sales and Services	\$2,110,135	\$2,110,135	\$2,110,135	\$2,110,135
Collection/Administrative Fees	\$2,110,135	\$2,110,135	\$2,110,135	\$2,110,135
TOTAL PUBLIC FUNDS	\$13,399,351	\$13,399,351	\$13,399,351	\$13,399,351

Departmental Administration

Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	\$4,070,980	\$4,070,980	\$4,070,980	\$4,070,980
State General Funds	\$4,070,980	\$4,070,980	\$4,070,980	\$4,070,980
TOTAL PUBLIC FUNDS	\$4,070,980	\$4,070,980	\$4,070,980	\$4,070,980

326.100 Departmental Administration

Appropriation (HB 989)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	\$4,070,980	\$4,070,980	\$4,070,980	\$4,070,980
State General Funds	\$4,070,980	\$4,070,980	\$4,070,980	\$4,070,980
TOTAL PUBLIC FUNDS	\$4,070,980	\$4,070,980	\$4,070,980	\$4,070,980

Homeowner Tax Relief Grants

Continuation Budget

The purpose of this appropriation is to provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be \$8,000 for the taxable year beginning January 1, 2007 and is separate and distinct from the homestead exemption of \$2,000 in O.C.G.A 48-5-44.

TOTAL STATE FUNDS	\$428,290,501	\$428,290,501	\$428,290,501	\$428,290,501
State General Funds	\$428,290,501	\$428,290,501	\$428,290,501	\$428,290,501
TOTAL PUBLIC FUNDS	\$428,290,501	\$428,290,501	\$428,290,501	\$428,290,501

327.1 Increase funds for a projected 1.84% growth rate. (S and CC: Assume a 1.46% growth rate plus \$1.9 million in claims from FY07)

State General Funds	\$2,569,215	\$1,733,308	\$1,733,308	\$1,733,308
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327.100 Homeowner Tax Relief Grants

Appropriation (HB 989)

The purpose of this appropriation is to provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be \$8,000 for the taxable year beginning January 1, 2007 and is separate and distinct from the homestead exemption of \$2,000 in O.C.G.A 48-5-44.

TOTAL STATE FUNDS	\$430,859,716	\$430,023,809	\$430,023,809	\$430,023,809
State General Funds	\$430,859,716	\$430,023,809	\$430,023,809	\$430,023,809
TOTAL PUBLIC FUNDS	\$430,859,716	\$430,023,809	\$430,023,809	\$430,023,809

Industry Regulation

Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products and to ensure all coin operated amusement machines are properly licensed and decaled.

TOTAL STATE FUNDS	\$4,879,168	\$4,879,168	\$4,879,168	\$4,879,168
State General Funds	\$4,729,168	\$4,729,168	\$4,729,168	\$4,729,168

HB 989	House	Senate	CC	Gov. Veto
Tobacco Settlement Funds	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$4,879,168	\$4,879,168	\$4,879,168	\$4,879,168

328.100 Industry Regulation	Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products and to ensure all coin operated amusement machines are properly licensed and decaled.</i>				
TOTAL STATE FUNDS	\$4,879,168	\$4,879,168	\$4,879,168	\$4,879,168
State General Funds	\$4,729,168	\$4,729,168	\$4,729,168	\$4,729,168
Tobacco Settlement Funds	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$4,879,168	\$4,879,168	\$4,879,168	\$4,879,168

Local Tax Officials Retirement and FICA	Continuation Budget			
TOTAL STATE FUNDS	\$5,149,163	\$5,149,163	\$5,149,163	\$5,149,163
State General Funds	\$5,149,163	\$5,149,163	\$5,149,163	\$5,149,163
TOTAL PUBLIC FUNDS	\$5,149,163	\$5,149,163	\$5,149,163	\$5,149,163

329.100 Local Tax Officials Retirement and FICA	Appropriation (HB 989)			
TOTAL STATE FUNDS	\$5,149,163	\$5,149,163	\$5,149,163	\$5,149,163
State General Funds	\$5,149,163	\$5,149,163	\$5,149,163	\$5,149,163
TOTAL PUBLIC FUNDS	\$5,149,163	\$5,149,163	\$5,149,163	\$5,149,163

Revenue Processing	Continuation Budget			
<i>The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.</i>				
TOTAL STATE FUNDS	\$41,637,960	\$41,637,960	\$41,637,960	\$41,637,960
State General Funds	\$41,637,960	\$41,637,960	\$41,637,960	\$41,637,960
TOTAL AGENCY FUNDS	\$426,769	\$426,769	\$426,769	\$426,769
Reserved Fund Balances	\$426,769	\$426,769	\$426,769	\$426,769
Universal Service Fund per OCGA46-4-161	\$426,769	\$426,769	\$426,769	\$426,769
TOTAL PUBLIC FUNDS	\$42,064,729	\$42,064,729	\$42,064,729	\$42,064,729

330.100 Revenue Processing	Appropriation (HB 989)			
<i>The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.</i>				
TOTAL STATE FUNDS	\$41,637,960	\$41,637,960	\$41,637,960	\$41,637,960
State General Funds	\$41,637,960	\$41,637,960	\$41,637,960	\$41,637,960
TOTAL AGENCY FUNDS	\$426,769	\$426,769	\$426,769	\$426,769
Reserved Fund Balances	\$426,769	\$426,769	\$426,769	\$426,769
Universal Service Fund per OCGA46-4-161	\$426,769	\$426,769	\$426,769	\$426,769
TOTAL PUBLIC FUNDS	\$42,064,729	\$42,064,729	\$42,064,729	\$42,064,729

Salvage Inspection	Continuation Budget			
<i>The purpose of this appropriation is to inspect rebuilt salvage vehicles.</i>				
TOTAL STATE FUNDS	\$1,671,368	\$1,671,368	\$1,671,368	\$1,671,368
State General Funds	\$1,671,368	\$1,671,368	\$1,671,368	\$1,671,368
TOTAL PUBLIC FUNDS	\$1,671,368	\$1,671,368	\$1,671,368	\$1,671,368

331.100 Salvage Inspection	Appropriation (HB 989)			
<i>The purpose of this appropriation is to inspect rebuilt salvage vehicles.</i>				
TOTAL STATE FUNDS	\$1,671,368	\$1,671,368	\$1,671,368	\$1,671,368
State General Funds	\$1,671,368	\$1,671,368	\$1,671,368	\$1,671,368
TOTAL PUBLIC FUNDS	\$1,671,368	\$1,671,368	\$1,671,368	\$1,671,368

State Board of Equalization	Continuation Budget			
<i>The purpose of this appropriation is to examine the proposed assessments of each class of taxpayers or property and the digest of proposed assessments as a whole to determine that they are reasonably apportioned among the several tax jurisdictions and reasonably uniform with the values set on other classes of property throughout the state.</i>				
TOTAL STATE FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
State General Funds	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$5,000	\$5,000	\$5,000	\$5,000

332.100 State Board of Equalization	Appropriation (HB 989)			
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The purpose of this appropriation is to examine the proposed assessments of each class of taxpayers or property and the digest of proposed assessments as a whole to determine that they are reasonably apportioned among the several tax jurisdictions and reasonably uniform with the values set on other classes of property throughout the state.

TOTAL STATE FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
State General Funds	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$5,000	\$5,000	\$5,000	\$5,000

Tag and Title Registration

Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership.

TOTAL STATE FUNDS	\$23,185,574	\$23,185,574	\$23,185,574	\$23,185,574
State General Funds	\$23,185,574	\$23,185,574	\$23,185,574	\$23,185,574
TOTAL AGENCY FUNDS	\$652,681	\$652,681	\$652,681	\$652,681
Sales and Services	\$652,681	\$652,681	\$652,681	\$652,681
Sales and Services Not Itemized	\$652,681	\$652,681	\$652,681	\$652,681
TOTAL PUBLIC FUNDS	\$23,838,255	\$23,838,255	\$23,838,255	\$23,838,255

333.100 Tag and Title Registration

Appropriation (HB 989)

The purpose of this appropriation is to establish motor vehicle ownership.

TOTAL STATE FUNDS	\$23,185,574	\$23,185,574	\$23,185,574	\$23,185,574
State General Funds	\$23,185,574	\$23,185,574	\$23,185,574	\$23,185,574
TOTAL AGENCY FUNDS	\$652,681	\$652,681	\$652,681	\$652,681
Sales and Services	\$652,681	\$652,681	\$652,681	\$652,681
Sales and Services Not Itemized	\$652,681	\$652,681	\$652,681	\$652,681
TOTAL PUBLIC FUNDS	\$23,838,255	\$23,838,255	\$23,838,255	\$23,838,255

Tax Compliance

Continuation Budget

The purpose of this appropriation is to ensure that all taxpayers pay the correct amount of taxes owed under the law.

TOTAL STATE FUNDS	\$34,062,729	\$34,062,729	\$34,062,729	\$34,062,729
State General Funds	\$34,062,729	\$34,062,729	\$34,062,729	\$34,062,729
TOTAL AGENCY FUNDS	\$3,815,763	\$3,815,763	\$3,815,763	\$3,815,763
Sales and Services	\$3,815,763	\$3,815,763	\$3,815,763	\$3,815,763
Collection/Administrative Fees	\$3,815,763	\$3,815,763	\$3,815,763	\$3,815,763
TOTAL PUBLIC FUNDS	\$37,878,492	\$37,878,492	\$37,878,492	\$37,878,492

334.100 Tax Compliance

Appropriation (HB 989)

The purpose of this appropriation is to ensure that all taxpayers pay the correct amount of taxes owed under the law.

TOTAL STATE FUNDS	\$34,062,729	\$34,062,729	\$34,062,729	\$34,062,729
State General Funds	\$34,062,729	\$34,062,729	\$34,062,729	\$34,062,729
TOTAL AGENCY FUNDS	\$3,815,763	\$3,815,763	\$3,815,763	\$3,815,763
Sales and Services	\$3,815,763	\$3,815,763	\$3,815,763	\$3,815,763
Collection/Administrative Fees	\$3,815,763	\$3,815,763	\$3,815,763	\$3,815,763
TOTAL PUBLIC FUNDS	\$37,878,492	\$37,878,492	\$37,878,492	\$37,878,492

Section 41: Secretary of State

Section Total - Continuation

TOTAL STATE FUNDS	\$39,639,484	\$39,639,484	\$39,639,484	\$39,639,484
State General Funds	\$39,639,484	\$39,639,484	\$39,639,484	\$39,639,484
TOTAL AGENCY FUNDS	\$1,500,283	\$1,500,283	\$1,500,283	\$1,500,283
Rebates, Refunds, and Reimbursements	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$1,450,283	\$1,450,283	\$1,450,283	\$1,450,283
TOTAL PUBLIC FUNDS	\$41,139,767	\$41,139,767	\$41,139,767	\$41,139,767

Section Total - Final

TOTAL STATE FUNDS	\$40,070,587	\$40,170,587	\$40,070,587	\$40,070,587
State General Funds	\$40,070,587	\$40,170,587	\$40,070,587	\$40,070,587
TOTAL AGENCY FUNDS	\$1,500,283	\$1,500,283	\$1,500,283	\$1,500,283
Rebates, Refunds, and Reimbursements	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$1,450,283	\$1,450,283	\$1,450,283	\$1,450,283
TOTAL PUBLIC FUNDS	\$41,570,870	\$41,670,870	\$41,570,870	\$41,570,870

Archives and Records

Continuation Budget

The purpose of this appropriation is to assist State Agencies in adequately documenting their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$6,204,038	\$6,204,038	\$6,204,038	\$6,204,038
State General Funds	\$6,204,038	\$6,204,038	\$6,204,038	\$6,204,038
TOTAL AGENCY FUNDS	\$510,771	\$510,771	\$510,771	\$510,771
Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$6,714,809	\$6,714,809	\$6,714,809	\$6,714,809

335.100 Archives and Records	Appropriation (HB 989)			
<i>The purpose of this appropriation is to assist State Agencies in adequately documenting their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.</i>				
TOTAL STATE FUNDS	\$6,204,038	\$6,204,038	\$6,204,038	\$6,204,038
State General Funds	\$6,204,038	\$6,204,038	\$6,204,038	\$6,204,038
TOTAL AGENCY FUNDS	\$510,771	\$510,771	\$510,771	\$510,771
Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$6,714,809	\$6,714,809	\$6,714,809	\$6,714,809

Capitol Tours	Continuation Budget			
<i>The purpose of this appropriation is to provide guided informational tours of the State Capitol.</i>				
TOTAL STATE FUNDS	\$165,573	\$165,573	\$165,573	\$165,573
State General Funds	\$165,573	\$165,573	\$165,573	\$165,573
TOTAL PUBLIC FUNDS	\$165,573	\$165,573	\$165,573	\$165,573

336.100 Capitol Tours	Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide guided informational tours of the State Capitol.</i>				
TOTAL STATE FUNDS	\$165,573	\$165,573	\$165,573	\$165,573
State General Funds	\$165,573	\$165,573	\$165,573	\$165,573
TOTAL PUBLIC FUNDS	\$165,573	\$165,573	\$165,573	\$165,573

Corporations	Continuation Budget			
<i>The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.</i>				
TOTAL STATE FUNDS	\$1,305,140	\$1,305,140	\$1,305,140	\$1,305,140
State General Funds	\$1,305,140	\$1,305,140	\$1,305,140	\$1,305,140
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,044,652	\$2,044,652	\$2,044,652	\$2,044,652

337.100 Corporations	Appropriation (HB 989)			
<i>The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.</i>				
TOTAL STATE FUNDS	\$1,305,140	\$1,305,140	\$1,305,140	\$1,305,140
State General Funds	\$1,305,140	\$1,305,140	\$1,305,140	\$1,305,140
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,044,652	\$2,044,652	\$2,044,652	\$2,044,652

Elections	Continuation Budget			
<i>The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.</i>				
TOTAL STATE FUNDS	\$5,298,929	\$5,298,929	\$5,298,929	\$5,298,929
State General Funds	\$5,298,929	\$5,298,929	\$5,298,929	\$5,298,929
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$5,318,929	\$5,318,929	\$5,318,929	\$5,318,929

338.1 <i>Transfer funds and three positions to the Office Administration program.</i>				
State General Funds	(\$57,450)	(\$57,450)	(\$57,450)	(\$57,450)

338.2 <i>Transfer funds from the Office Administration program for Voter ID educational activities.</i>				
State General Funds	\$500,000	\$500,000	\$500,000	\$500,000

338.3 Increase funds for voter outreach and education for the July 2008 general primary.

State General Funds	\$100,000	\$0	\$0
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338.100 Elections **Appropriation (HB 989)**

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$5,741,479	\$5,841,479	\$5,741,479	\$5,741,479
State General Funds	\$5,741,479	\$5,841,479	\$5,741,479	\$5,741,479
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$5,761,479	\$5,861,479	\$5,761,479	\$5,761,479

Office Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$5,303,115	\$5,303,115	\$5,303,115	\$5,303,115
State General Funds	\$5,303,115	\$5,303,115	\$5,303,115	\$5,303,115
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$5,333,115	\$5,333,115	\$5,333,115	\$5,333,115

339.1 Transfer funds from the Elections, Professional Licensing Boards, and Securities programs. (H and S:Transfer funds and fifty-two positions from the Elections, Professional Licensing Boards, and Securities programs.)

State General Funds	\$867,278	\$867,278	\$867,278	\$867,278
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339.2 Transfer funds to the Elections program for Voter ID educational activities.

State General Funds	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
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339.3 Increase funds to cover legal expenses.

State General Funds	\$431,103	\$431,103	\$431,103	\$431,103
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339.4 Transfer all Administration Program data to Administration Subprogram. (H:YES)(S and CC:Approval by the General Assembly not required)

State General Funds	\$0	\$0	\$0	\$0
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339.100 Office Administration **Appropriation (HB 989)**

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$6,101,496	\$6,101,496	\$6,101,496	\$6,101,496
State General Funds	\$6,101,496	\$6,101,496	\$6,101,496	\$6,101,496
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$6,131,496	\$6,131,496	\$6,131,496	\$6,131,496

Professional Licensing Boards

Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$11,972,078	\$11,972,078	\$11,972,078	\$11,972,078
State General Funds	\$11,972,078	\$11,972,078	\$11,972,078	\$11,972,078
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$12,122,078	\$12,122,078	\$12,122,078	\$12,122,078

340.1 Transfer funds to the Office Administration program. (H and S:Transfer funds and forty-five positions to the Office Administration program)

State General Funds	(\$732,333)	(\$732,333)	(\$732,333)	(\$732,333)
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340.100 Professional Licensing Boards **Appropriation (HB 989)**

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$11,239,745	\$11,239,745	\$11,239,745	\$11,239,745
State General Funds	\$11,239,745	\$11,239,745	\$11,239,745	\$11,239,745
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$11,389,745	\$11,389,745	\$11,389,745	\$11,389,745

Securities

Continuation Budget

The purpose of this appropriation is to provide for registration, compliance and enforcement of the provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.

TOTAL STATE FUNDS	\$2,191,515	\$2,191,515	\$2,191,515	\$2,191,515
State General Funds	\$2,191,515	\$2,191,515	\$2,191,515	\$2,191,515
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements	\$50,000	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$2,241,515	\$2,241,515	\$2,241,515	\$2,241,515

341.1 *Transfer funds to the Office Administration program. (H and S:Transfer funds and four positions to the Office Administration program)*

State General Funds	(\$77,495)	(\$77,495)	(\$77,495)	(\$77,495)
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341.100 Securities

Appropriation (HB 989)

The purpose of this appropriation is to provide for registration, compliance and enforcement of the provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.

TOTAL STATE FUNDS	\$2,114,020	\$2,114,020	\$2,114,020	\$2,114,020
State General Funds	\$2,114,020	\$2,114,020	\$2,114,020	\$2,114,020
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements	\$50,000	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$2,164,020	\$2,164,020	\$2,164,020	\$2,164,020

Drugs and Narcotics Agency, Georgia

Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$1,454,200	\$1,454,200	\$1,454,200	\$1,454,200
State General Funds	\$1,454,200	\$1,454,200	\$1,454,200	\$1,454,200
TOTAL PUBLIC FUNDS	\$1,454,200	\$1,454,200	\$1,454,200	\$1,454,200

342.100 Drugs and Narcotics Agency, Georgia

Appropriation (HB 989)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$1,454,200	\$1,454,200	\$1,454,200	\$1,454,200
State General Funds	\$1,454,200	\$1,454,200	\$1,454,200	\$1,454,200
TOTAL PUBLIC FUNDS	\$1,454,200	\$1,454,200	\$1,454,200	\$1,454,200

State Ethics Commission

Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$1,868,943	\$1,868,943	\$1,868,943	\$1,868,943
State General Funds	\$1,868,943	\$1,868,943	\$1,868,943	\$1,868,943
TOTAL PUBLIC FUNDS	\$1,868,943	\$1,868,943	\$1,868,943	\$1,868,943

343.100 State Ethics Commission

Appropriation (HB 989)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$1,868,943	\$1,868,943	\$1,868,943	\$1,868,943
State General Funds	\$1,868,943	\$1,868,943	\$1,868,943	\$1,868,943
TOTAL PUBLIC FUNDS	\$1,868,943	\$1,868,943	\$1,868,943	\$1,868,943

Commission on the Holocaust, Georgia

Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$340,743	\$340,743	\$340,743	\$340,743
State General Funds	\$340,743	\$340,743	\$340,743	\$340,743
TOTAL PUBLIC FUNDS	\$340,743	\$340,743	\$340,743	\$340,743

344.100 Commission on the Holocaust, Georgia

Appropriation (HB 989)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$340,743	\$340,743	\$340,743	\$340,743
State General Funds	\$340,743	\$340,743	\$340,743	\$340,743
TOTAL PUBLIC FUNDS	\$340,743	\$340,743	\$340,743	\$340,743

Real Estate Commission

Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and with providing administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	\$3,535,210	\$3,535,210	\$3,535,210	\$3,535,210
State General Funds	\$3,535,210	\$3,535,210	\$3,535,210	\$3,535,210
TOTAL PUBLIC FUNDS	\$3,535,210	\$3,535,210	\$3,535,210	\$3,535,210

345.100 Real Estate Commission

Appropriation (HB 989)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and with providing administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	\$3,535,210	\$3,535,210	\$3,535,210	\$3,535,210
State General Funds	\$3,535,210	\$3,535,210	\$3,535,210	\$3,535,210
TOTAL PUBLIC FUNDS	\$3,535,210	\$3,535,210	\$3,535,210	\$3,535,210

Section 42: Soil and Water Conservation Commission

Section Total - Continuation

TOTAL STATE FUNDS	\$3,517,863	\$3,517,863	\$3,517,863	\$3,517,863
State General Funds	\$3,517,863	\$3,517,863	\$3,517,863	\$3,517,863
TOTAL FEDERAL FUNDS	\$3,454,308	\$3,454,308	\$3,454,308	\$3,454,308
Fish & Wildlife Service CFDA15.631	\$322,504	\$322,504	\$322,504	\$322,504
Soil and Water Conservation CFDA10.902	\$3,131,804	\$3,131,804	\$3,131,804	\$3,131,804
TOTAL AGENCY FUNDS	\$5,425,874	\$5,425,874	\$5,425,874	\$5,425,874
Intergovernmental Transfers	\$5,425,874	\$5,425,874	\$5,425,874	\$5,425,874
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,176,011	\$1,176,011	\$1,176,011	\$1,176,011
State Funds Transfers	\$349,390	\$349,390	\$349,390	\$349,390
Federal Funds Transfers	\$826,621	\$826,621	\$826,621	\$826,621
TOTAL PUBLIC FUNDS	\$13,574,056	\$13,574,056	\$13,574,056	\$13,574,056

Section Total - Final

TOTAL STATE FUNDS	\$4,017,863	\$4,017,863	\$4,017,863	\$4,017,863
State General Funds	\$4,017,863	\$4,017,863	\$4,017,863	\$4,017,863
TOTAL FEDERAL FUNDS	\$3,454,308	\$3,454,308	\$3,454,308	\$3,454,308
Fish & Wildlife Service CFDA15.631	\$322,504	\$322,504	\$322,504	\$322,504
Soil and Water Conservation CFDA10.902	\$3,131,804	\$3,131,804	\$3,131,804	\$3,131,804
TOTAL AGENCY FUNDS	\$5,425,874	\$5,425,874	\$5,425,874	\$5,425,874
Intergovernmental Transfers	\$5,425,874	\$5,425,874	\$5,425,874	\$5,425,874
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,176,011	\$1,176,011	\$1,176,011	\$1,176,011
State Funds Transfers	\$349,390	\$349,390	\$349,390	\$349,390
Federal Funds Transfers	\$826,621	\$826,621	\$826,621	\$826,621
TOTAL PUBLIC FUNDS	\$14,074,056	\$14,074,056	\$14,074,056	\$14,074,056

Commission Administration

Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	\$640,246	\$640,246	\$640,246	\$640,246
State General Funds	\$640,246	\$640,246	\$640,246	\$640,246
TOTAL PUBLIC FUNDS	\$640,246	\$640,246	\$640,246	\$640,246

346.100 Commission Administration

Appropriation (HB 989)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	\$640,246	\$640,246	\$640,246	\$640,246
State General Funds	\$640,246	\$640,246	\$640,246	\$640,246
TOTAL PUBLIC FUNDS	\$640,246	\$640,246	\$640,246	\$640,246

Conservation of Agricultural Water Supplies

Continuation Budget

The purpose of this appropriation is to conserve the use of Georgia's ground and surface water by agricultural water users.

TOTAL STATE FUNDS	\$314,303	\$314,303	\$314,303	\$314,303
State General Funds	\$314,303	\$314,303	\$314,303	\$314,303
TOTAL FEDERAL FUNDS	\$3,131,804	\$3,131,804	\$3,131,804	\$3,131,804
Soil and Water Conservation CFDA10.902	\$3,131,804	\$3,131,804	\$3,131,804	\$3,131,804
TOTAL AGENCY FUNDS	\$5,375,874	\$5,375,874	\$5,375,874	\$5,375,874
Intergovernmental Transfers	\$5,375,874	\$5,375,874	\$5,375,874	\$5,375,874

HB 989	House	Senate	CC	Gov. Veto
Authority/Local Government Payments to State Agencies	\$5,375,874	\$5,375,874	\$5,375,874	\$5,375,874
TOTAL PUBLIC FUNDS	\$8,821,981	\$8,821,981	\$8,821,981	\$8,821,981

347.100 Conservation of Agricultural Water Supplies	Appropriation (HB 989)			
<i>The purpose of this appropriation is to conserve the use of Georgia's ground and surface water by agricultural water users.</i>				
TOTAL STATE FUNDS	\$314,303	\$314,303	\$314,303	\$314,303
State General Funds	\$314,303	\$314,303	\$314,303	\$314,303
TOTAL FEDERAL FUNDS	\$3,131,804	\$3,131,804	\$3,131,804	\$3,131,804
Soil and Water Conservation CFDA10.902	\$3,131,804	\$3,131,804	\$3,131,804	\$3,131,804
TOTAL AGENCY FUNDS	\$5,375,874	\$5,375,874	\$5,375,874	\$5,375,874
Intergovernmental Transfers	\$5,375,874	\$5,375,874	\$5,375,874	\$5,375,874
Authority/Local Government Payments to State Agencies	\$5,375,874	\$5,375,874	\$5,375,874	\$5,375,874
TOTAL PUBLIC FUNDS	\$8,821,981	\$8,821,981	\$8,821,981	\$8,821,981

Conservation of Soil and Water Resources	Continuation Budget			
<i>The purpose of this appropriation is to conserve Georgia's rich natural resources through voluntary implementation of conservation best management practices on agricultural lands.</i>				
TOTAL STATE FUNDS	\$1,579,073	\$1,579,073	\$1,579,073	\$1,579,073
State General Funds	\$1,579,073	\$1,579,073	\$1,579,073	\$1,579,073
TOTAL FEDERAL FUNDS	\$322,504	\$322,504	\$322,504	\$322,504
Fish & Wildlife Service CFDA15.631	\$322,504	\$322,504	\$322,504	\$322,504
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Intergovernmental Transfers	\$50,000	\$50,000	\$50,000	\$50,000
Authority/Local Government Payments to State Agencies	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,176,011	\$1,176,011	\$1,176,011	\$1,176,011
State Funds Transfers	\$349,390	\$349,390	\$349,390	\$349,390
Agency to Agency Contracts	\$349,390	\$349,390	\$349,390	\$349,390
Federal Funds Transfers	\$826,621	\$826,621	\$826,621	\$826,621
FF Water Quality Management Planning CFDA66.454	\$826,621	\$826,621	\$826,621	\$826,621
TOTAL PUBLIC FUNDS	\$3,127,588	\$3,127,588	\$3,127,588	\$3,127,588

348.100 Conservation of Soil and Water Resources	Appropriation (HB 989)			
<i>The purpose of this appropriation is to conserve Georgia's rich natural resources through voluntary implementation of conservation best management practices on agricultural lands.</i>				
TOTAL STATE FUNDS	\$1,579,073	\$1,579,073	\$1,579,073	\$1,579,073
State General Funds	\$1,579,073	\$1,579,073	\$1,579,073	\$1,579,073
TOTAL FEDERAL FUNDS	\$322,504	\$322,504	\$322,504	\$322,504
Fish & Wildlife Service CFDA15.631	\$322,504	\$322,504	\$322,504	\$322,504
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Intergovernmental Transfers	\$50,000	\$50,000	\$50,000	\$50,000
Authority/Local Government Payments to State Agencies	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,176,011	\$1,176,011	\$1,176,011	\$1,176,011
State Funds Transfers	\$349,390	\$349,390	\$349,390	\$349,390
Agency to Agency Contracts	\$349,390	\$349,390	\$349,390	\$349,390
Federal Funds Transfers	\$826,621	\$826,621	\$826,621	\$826,621
FF Water Quality Management Planning CFDA66.454	\$826,621	\$826,621	\$826,621	\$826,621
TOTAL PUBLIC FUNDS	\$3,127,588	\$3,127,588	\$3,127,588	\$3,127,588

U.S.D.A. Flood Control Watershed Structures	Continuation Budget			
<i>The purpose of this appropriation is to provide flood retarding, water quality, recreation, and water supply benefits to Georgia citizens.</i>				
TOTAL STATE FUNDS	\$106,696	\$106,696	\$106,696	\$106,696
State General Funds	\$106,696	\$106,696	\$106,696	\$106,696
TOTAL PUBLIC FUNDS	\$106,696	\$106,696	\$106,696	\$106,696

349.1 <i>Increase funds for the maintenance of twenty watershed dams with the potential to serve as water supply reservoirs.</i>				
State General Funds	\$500,000	\$500,000	\$500,000	\$500,000

349.100 U.S.D.A. Flood Control Watershed Structures	Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide flood retarding, water quality, recreation, and water supply benefits to Georgia citizens.</i>				
TOTAL STATE FUNDS	\$606,696	\$606,696	\$606,696	\$606,696
State General Funds	\$606,696	\$606,696	\$606,696	\$606,696
TOTAL PUBLIC FUNDS	\$606,696	\$606,696	\$606,696	\$606,696

Water Resources and Land Use Planning	Continuation Budget			
<i>The purpose of this appropriation is to improve the understanding of water use and to develop plans that improve water management and efficiency.</i>				

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$877,545	\$877,545	\$877,545	\$877,545
State General Funds	\$877,545	\$877,545	\$877,545	\$877,545
TOTAL PUBLIC FUNDS	\$877,545	\$877,545	\$877,545	\$877,545

350.100 Water Resources and Land Use Planning **Appropriation (HB 989)**

The purpose of this appropriation is to improve the understanding of water use and to develop plans that improve water management and efficiency.

TOTAL STATE FUNDS	\$877,545	\$877,545	\$877,545	\$877,545
State General Funds	\$877,545	\$877,545	\$877,545	\$877,545
TOTAL PUBLIC FUNDS	\$877,545	\$877,545	\$877,545	\$877,545

Section 43: Student Finance Commission and Authority, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$556,920,642	\$556,920,642	\$556,920,642	\$556,920,642
State General Funds	\$40,223,482	\$40,223,482	\$40,223,482	\$40,223,482
Lottery Proceeds	\$516,697,160	\$516,697,160	\$516,697,160	\$516,697,160
TOTAL FEDERAL FUNDS	\$520,653	\$520,653	\$520,653	\$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069	\$520,653	\$520,653	\$520,653	\$520,653
TOTAL AGENCY FUNDS	\$5,622,493	\$5,622,493	\$5,622,493	\$5,622,493
Intergovernmental Transfers	\$5,622,493	\$5,622,493	\$5,622,493	\$5,622,493
TOTAL PUBLIC FUNDS	\$563,063,788	\$563,063,788	\$563,063,788	\$563,063,788

Section Total - Final

TOTAL STATE FUNDS	\$556,920,642	\$556,920,642	\$556,920,642	\$556,920,642
State General Funds	\$40,223,482	\$40,223,482	\$40,223,482	\$40,223,482
Lottery Proceeds	\$516,697,160	\$516,697,160	\$516,697,160	\$516,697,160
TOTAL FEDERAL FUNDS	\$520,653	\$520,653	\$520,653	\$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069	\$520,653	\$520,653	\$520,653	\$520,653
TOTAL AGENCY FUNDS	\$5,622,493	\$5,622,493	\$5,622,493	\$5,622,493
Intergovernmental Transfers	\$5,622,493	\$5,622,493	\$5,622,493	\$5,622,493
TOTAL PUBLIC FUNDS	\$563,063,788	\$563,063,788	\$563,063,788	\$563,063,788

Accel **Continuation Budget**

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Lottery Proceeds	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000

351.100 Accel **Appropriation (HB 989)**

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Lottery Proceeds	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000

Engineer Scholarship **Continuation Budget**

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$760,000	\$760,000	\$760,000	\$760,000
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$760,000	\$760,000	\$760,000	\$760,000
TOTAL PUBLIC FUNDS	\$760,000	\$760,000	\$760,000	\$760,000

352.100 Engineer Scholarship **Appropriation (HB 989)**

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$760,000	\$760,000	\$760,000	\$760,000
Lottery Proceeds	\$760,000	\$760,000	\$760,000	\$760,000
TOTAL PUBLIC FUNDS	\$760,000	\$760,000	\$760,000	\$760,000

Georgia Military College Scholarship **Continuation Budget**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
Lottery Proceeds	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
TOTAL PUBLIC FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708

353.100 Georgia Military College Scholarship **Appropriation (HB 989)**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
Lottery Proceeds	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
TOTAL PUBLIC FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708

Governor's Scholarship Program **Continuation Budget**

The purpose of this appropriation is to recognize graduating Georgia High School seniors who are a valedictorian or STAR student of their class by providing a scholarship to attend an eligible post-secondary institution in Georgia.

TOTAL STATE FUNDS	\$2,329,200	\$2,329,200	\$2,329,200	\$2,329,200
State General Funds	\$2,329,200	\$2,329,200	\$2,329,200	\$2,329,200
TOTAL PUBLIC FUNDS	\$2,329,200	\$2,329,200	\$2,329,200	\$2,329,200

354.100 Governor's Scholarship Program **Appropriation (HB 989)**

The purpose of this appropriation is to recognize graduating Georgia High School seniors who are a valedictorian or STAR student of their class by providing a scholarship to attend an eligible post-secondary institution in Georgia.

TOTAL STATE FUNDS	\$2,329,200	\$2,329,200	\$2,329,200	\$2,329,200
State General Funds	\$2,329,200	\$2,329,200	\$2,329,200	\$2,329,200
TOTAL PUBLIC FUNDS	\$2,329,200	\$2,329,200	\$2,329,200	\$2,329,200

Guaranteed Educational Loans **Continuation Budget**

The purpose of this appropriation is to provide forgivable loans to students enrolled in critical fields of study, which include programs such as nursing, physical therapy and pharmacy.

TOTAL STATE FUNDS	\$3,799,883	\$3,799,883	\$3,799,883	\$3,799,883
State General Funds	\$3,799,883	\$3,799,883	\$3,799,883	\$3,799,883
TOTAL AGENCY FUNDS	\$250,000	\$250,000	\$250,000	\$250,000
Intergovernmental Transfers	\$250,000	\$250,000	\$250,000	\$250,000
Authority/Local Government Payments to State Agencies	\$250,000	\$250,000	\$250,000	\$250,000
TOTAL PUBLIC FUNDS	\$4,049,883	\$4,049,883	\$4,049,883	\$4,049,883

355.100 Guaranteed Educational Loans **Appropriation (HB 989)**

The purpose of this appropriation is to provide forgivable loans to students enrolled in critical fields of study, which include programs such as nursing, physical therapy and pharmacy.

TOTAL STATE FUNDS	\$3,799,883	\$3,799,883	\$3,799,883	\$3,799,883
State General Funds	\$3,799,883	\$3,799,883	\$3,799,883	\$3,799,883
TOTAL AGENCY FUNDS	\$250,000	\$250,000	\$250,000	\$250,000
Intergovernmental Transfers	\$250,000	\$250,000	\$250,000	\$250,000
Authority/Local Government Payments to State Agencies	\$250,000	\$250,000	\$250,000	\$250,000
TOTAL PUBLIC FUNDS	\$4,049,883	\$4,049,883	\$4,049,883	\$4,049,883

HERO Scholarship **Continuation Budget**

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the children of such members.

TOTAL STATE FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
State General Funds	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$718,000	\$718,000	\$718,000	\$718,000
Intergovernmental Transfers	\$718,000	\$718,000	\$718,000	\$718,000
Authority/Local Government Payments to State Agencies	\$718,000	\$718,000	\$718,000	\$718,000
TOTAL PUBLIC FUNDS	\$918,000	\$918,000	\$918,000	\$918,000

356.100 HERO Scholarship **Appropriation (HB 989)**

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the children of such members.

TOTAL STATE FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
State General Funds	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$718,000	\$718,000	\$718,000	\$718,000
Intergovernmental Transfers	\$718,000	\$718,000	\$718,000	\$718,000
Authority/Local Government Payments to State Agencies	\$718,000	\$718,000	\$718,000	\$718,000
TOTAL PUBLIC FUNDS	\$918,000	\$918,000	\$918,000	\$918,000

HOPE Administration

Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$5,387,232	\$5,387,232	\$5,387,232	\$5,387,232
State General Funds	\$158,912	\$158,912	\$158,912	\$158,912
Lottery Proceeds	\$5,228,320	\$5,228,320	\$5,228,320	\$5,228,320
TOTAL AGENCY FUNDS	\$500,000	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Authority/Local Government Payments to State Agencies	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$5,887,232	\$5,887,232	\$5,887,232	\$5,887,232

357.99 *Gov. Veto: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

CC: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

House:

State General Funds	\$0		\$0	\$0
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357.100 HOPE Administration

Appropriation (HB 989)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$5,387,232	\$5,387,232	\$5,387,232	\$5,387,232
State General Funds	\$158,912	\$158,912	\$158,912	\$158,912
Lottery Proceeds	\$5,228,320	\$5,228,320	\$5,228,320	\$5,228,320
TOTAL AGENCY FUNDS	\$500,000	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Authority/Local Government Payments to State Agencies	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$5,887,232	\$5,887,232	\$5,887,232	\$5,887,232

HOPE GED

Continuation Budget

The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development diploma awarded by the Georgia Department of Technical and Adult Education.

TOTAL STATE FUNDS	\$2,461,614	\$2,461,614	\$2,461,614	\$2,461,614
Lottery Proceeds	\$2,461,614	\$2,461,614	\$2,461,614	\$2,461,614
TOTAL PUBLIC FUNDS	\$2,461,614	\$2,461,614	\$2,461,614	\$2,461,614

358.100 HOPE GED

Appropriation (HB 989)

The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development diploma awarded by the Georgia Department of Technical and Adult Education.

TOTAL STATE FUNDS	\$2,461,614	\$2,461,614	\$2,461,614	\$2,461,614
Lottery Proceeds	\$2,461,614	\$2,461,614	\$2,461,614	\$2,461,614
TOTAL PUBLIC FUNDS	\$2,461,614	\$2,461,614	\$2,461,614	\$2,461,614

HOPE Grant

Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	\$104,972,024	\$104,972,024	\$104,972,024	\$104,972,024
Lottery Proceeds	\$104,972,024	\$104,972,024	\$104,972,024	\$104,972,024
TOTAL PUBLIC FUNDS	\$104,972,024	\$104,972,024	\$104,972,024	\$104,972,024

359.1 *Transfer funds from the HOPE Scholarships - Public Schools program to meet projected needs.*

Lottery Proceeds	\$6,852,751	\$6,852,751	\$6,852,751	\$6,852,751
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359.100 HOPE Grant

Appropriation (HB 989)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	\$111,824,775	\$111,824,775	\$111,824,775	\$111,824,775
Lottery Proceeds	\$111,824,775	\$111,824,775	\$111,824,775	\$111,824,775
TOTAL PUBLIC FUNDS	\$111,824,775	\$111,824,775	\$111,824,775	\$111,824,775

HOPE Scholarships - Private Schools

Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	\$45,651,732	\$45,651,732	\$45,651,732	\$45,651,732
Lottery Proceeds	\$45,651,732	\$45,651,732	\$45,651,732	\$45,651,732
TOTAL PUBLIC FUNDS	\$45,651,732	\$45,651,732	\$45,651,732	\$45,651,732

360.100 HOPE Scholarships - Private Schools **Appropriation (HB 989)**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	\$45,651,732	\$45,651,732	\$45,651,732	\$45,651,732
Lottery Proceeds	\$45,651,732	\$45,651,732	\$45,651,732	\$45,651,732
TOTAL PUBLIC FUNDS	\$45,651,732	\$45,651,732	\$45,651,732	\$45,651,732

HOPE Scholarships - Public Schools **Continuation Budget**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	\$338,950,936	\$338,950,936	\$338,950,936	\$338,950,936
Lottery Proceeds	\$338,950,936	\$338,950,936	\$338,950,936	\$338,950,936
TOTAL PUBLIC FUNDS	\$338,950,936	\$338,950,936	\$338,950,936	\$338,950,936

361.1 *Transfer funds to the HOPE Grant program to meet projected needs.*

Lottery Proceeds	(\$6,852,751)	(\$6,852,751)	(\$6,852,751)	(\$6,852,751)
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361.100 HOPE Scholarships - Public Schools **Appropriation (HB 989)**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	\$332,098,185	\$332,098,185	\$332,098,185	\$332,098,185
Lottery Proceeds	\$332,098,185	\$332,098,185	\$332,098,185	\$332,098,185
TOTAL PUBLIC FUNDS	\$332,098,185	\$332,098,185	\$332,098,185	\$332,098,185

Law Enforcement Dependents Grant **Continuation Budget**

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.

TOTAL STATE FUNDS	\$50,911	\$50,911	\$50,911	\$50,911
State General Funds	\$50,911	\$50,911	\$50,911	\$50,911
TOTAL PUBLIC FUNDS	\$50,911	\$50,911	\$50,911	\$50,911

362.100 Law Enforcement Dependents Grant **Appropriation (HB 989)**

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.

TOTAL STATE FUNDS	\$50,911	\$50,911	\$50,911	\$50,911
State General Funds	\$50,911	\$50,911	\$50,911	\$50,911
TOTAL PUBLIC FUNDS	\$50,911	\$50,911	\$50,911	\$50,911

Leveraging Educational Assistance Partnership Program Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.

TOTAL STATE FUNDS	\$966,757	\$966,757	\$966,757	\$966,757
State General Funds	\$966,757	\$966,757	\$966,757	\$966,757
TOTAL FEDERAL FUNDS	\$520,653	\$520,653	\$520,653	\$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069	\$520,653	\$520,653	\$520,653	\$520,653
TOTAL PUBLIC FUNDS	\$1,487,410	\$1,487,410	\$1,487,410	\$1,487,410

363.100 Leveraging Educational Assistance Partnership Program **Appropriation (HB 989)**

The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.

TOTAL STATE FUNDS	\$966,757	\$966,757	\$966,757	\$966,757
State General Funds	\$966,757	\$966,757	\$966,757	\$966,757
TOTAL FEDERAL FUNDS	\$520,653	\$520,653	\$520,653	\$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069	\$520,653	\$520,653	\$520,653	\$520,653
TOTAL PUBLIC FUNDS	\$1,487,410	\$1,487,410	\$1,487,410	\$1,487,410

North Georgia Military Scholarship Grants

Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$683,951	\$683,951	\$683,951	\$683,951
State General Funds	\$683,951	\$683,951	\$683,951	\$683,951
TOTAL PUBLIC FUNDS	\$683,951	\$683,951	\$683,951	\$683,951

364.100 North Georgia Military Scholarship Grants

Appropriation (HB 989)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$683,951	\$683,951	\$683,951	\$683,951
State General Funds	\$683,951	\$683,951	\$683,951	\$683,951
TOTAL PUBLIC FUNDS	\$683,951	\$683,951	\$683,951	\$683,951

North Georgia ROTC Grants

Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$432,479	\$432,479	\$432,479	\$432,479
State General Funds	\$432,479	\$432,479	\$432,479	\$432,479
TOTAL PUBLIC FUNDS	\$432,479	\$432,479	\$432,479	\$432,479

365.100 North Georgia ROTC Grants

Appropriation (HB 989)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$432,479	\$432,479	\$432,479	\$432,479
State General Funds	\$432,479	\$432,479	\$432,479	\$432,479
TOTAL PUBLIC FUNDS	\$432,479	\$432,479	\$432,479	\$432,479

Promise Scholarship

Continuation Budget

The purpose of this appropriation is to provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.

TOTAL STATE FUNDS	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278
Lottery Proceeds	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278
TOTAL PUBLIC FUNDS	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278

366.100 Promise Scholarship

Appropriation (HB 989)

The purpose of this appropriation is to provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.

TOTAL STATE FUNDS	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278
Lottery Proceeds	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278
TOTAL PUBLIC FUNDS	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278

Public Memorial Safety Grant

Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$255,850	\$255,850	\$255,850	\$255,850
Lottery Proceeds	\$255,850	\$255,850	\$255,850	\$255,850
TOTAL PUBLIC FUNDS	\$255,850	\$255,850	\$255,850	\$255,850

367.100 Public Memorial Safety Grant

Appropriation (HB 989)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$255,850	\$255,850	\$255,850	\$255,850
Lottery Proceeds	\$255,850	\$255,850	\$255,850	\$255,850
TOTAL PUBLIC FUNDS	\$255,850	\$255,850	\$255,850	\$255,850

Teacher Scholarship

Continuation Budget

The purpose of this appropriation is to provide forgivable loans to teachers seeking advanced education degrees in critical shortage fields of study.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698
Lottery Proceeds	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698
TOTAL PUBLIC FUNDS	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698

368.100 Teacher Scholarship **Appropriation (HB 989)**

The purpose of this appropriation is to provide forgivable loans to teachers seeking advanced education degrees in critical shortage fields of study.

TOTAL STATE FUNDS	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698
Lottery Proceeds	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698
TOTAL PUBLIC FUNDS	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698

Tuition Equalization Grants **Continuation Budget**

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	\$30,811,802	\$30,811,802	\$30,811,802	\$30,811,802
State General Funds	\$30,811,802	\$30,811,802	\$30,811,802	\$30,811,802
TOTAL AGENCY FUNDS	\$4,154,493	\$4,154,493	\$4,154,493	\$4,154,493
Intergovernmental Transfers	\$4,154,493	\$4,154,493	\$4,154,493	\$4,154,493
Authority/Local Government Payments to State Agencies	\$4,154,493	\$4,154,493	\$4,154,493	\$4,154,493
TOTAL PUBLIC FUNDS	\$34,966,295	\$34,966,295	\$34,966,295	\$34,966,295

369.100 Tuition Equalization Grants **Appropriation (HB 989)**

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	\$30,811,802	\$30,811,802	\$30,811,802	\$30,811,802
State General Funds	\$30,811,802	\$30,811,802	\$30,811,802	\$30,811,802
TOTAL AGENCY FUNDS	\$4,154,493	\$4,154,493	\$4,154,493	\$4,154,493
Intergovernmental Transfers	\$4,154,493	\$4,154,493	\$4,154,493	\$4,154,493
Authority/Local Government Payments to State Agencies	\$4,154,493	\$4,154,493	\$4,154,493	\$4,154,493
TOTAL PUBLIC FUNDS	\$34,966,295	\$34,966,295	\$34,966,295	\$34,966,295

Nonpublic Postsecondary Education Commission **Continuation Budget**

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$789,587	\$789,587	\$789,587	\$789,587
State General Funds	\$789,587	\$789,587	\$789,587	\$789,587
TOTAL PUBLIC FUNDS	\$789,587	\$789,587	\$789,587	\$789,587

370.100 Nonpublic Postsecondary Education Commission **Appropriation (HB 989)**

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$789,587	\$789,587	\$789,587	\$789,587
State General Funds	\$789,587	\$789,587	\$789,587	\$789,587
TOTAL PUBLIC FUNDS	\$789,587	\$789,587	\$789,587	\$789,587

Section 44: Teachers' Retirement System

Section Total - Continuation

TOTAL STATE FUNDS	\$1,555,000	\$1,555,000	\$1,555,000	\$1,555,000
State General Funds	\$1,555,000	\$1,555,000	\$1,555,000	\$1,555,000
TOTAL AGENCY FUNDS	\$448,481	\$448,481	\$448,481	\$448,481
Sales and Services	\$448,481	\$448,481	\$448,481	\$448,481
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$25,902,975	\$25,902,975	\$25,902,975	\$25,902,975
State Funds Transfers	\$25,902,975	\$25,902,975	\$25,902,975	\$25,902,975
TOTAL PUBLIC FUNDS	\$27,906,456	\$27,906,456	\$27,906,456	\$27,906,456

Section Total - Final

TOTAL STATE FUNDS	\$1,555,000	\$1,555,000	\$1,555,000	\$1,555,000
State General Funds	\$1,555,000	\$1,555,000	\$1,555,000	\$1,555,000
TOTAL AGENCY FUNDS	\$448,481	\$448,481	\$448,481	\$448,481
Sales and Services	\$448,481	\$448,481	\$448,481	\$448,481
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$25,902,975	\$25,902,975	\$25,902,975	\$25,902,975
State Funds Transfers	\$25,902,975	\$25,902,975	\$25,902,975	\$25,902,975
TOTAL PUBLIC FUNDS	\$27,906,456	\$27,906,456	\$27,906,456	\$27,906,456

Floor/COLA, Local System Fund

Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	\$1,555,000	\$1,555,000	\$1,555,000	\$1,555,000
State General Funds	\$1,555,000	\$1,555,000	\$1,555,000	\$1,555,000
TOTAL PUBLIC FUNDS	\$1,555,000	\$1,555,000	\$1,555,000	\$1,555,000

371.100 Floor/COLA, Local System Fund

Appropriation (HB 989)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	\$1,555,000	\$1,555,000	\$1,555,000	\$1,555,000
State General Funds	\$1,555,000	\$1,555,000	\$1,555,000	\$1,555,000
TOTAL PUBLIC FUNDS	\$1,555,000	\$1,555,000	\$1,555,000	\$1,555,000

System Administration

Continuation Budget

The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$448,481	\$448,481	\$448,481	\$448,481
Sales and Services	\$448,481	\$448,481	\$448,481	\$448,481
Sales and Services Not Itemized	\$448,481	\$448,481	\$448,481	\$448,481
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$25,902,975	\$25,902,975	\$25,902,975	\$25,902,975
State Funds Transfers	\$25,902,975	\$25,902,975	\$25,902,975	\$25,902,975
Retirement Payments	\$25,902,975	\$25,902,975	\$25,902,975	\$25,902,975
TOTAL PUBLIC FUNDS	\$26,351,456	\$26,351,456	\$26,351,456	\$26,351,456

372.100 System Administration

Appropriation (HB 989)

The purpose of this appropriation is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL AGENCY FUNDS	\$448,481	\$448,481	\$448,481	\$448,481
Sales and Services	\$448,481	\$448,481	\$448,481	\$448,481
Sales and Services Not Itemized	\$448,481	\$448,481	\$448,481	\$448,481
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$25,902,975	\$25,902,975	\$25,902,975	\$25,902,975
State Funds Transfers	\$25,902,975	\$25,902,975	\$25,902,975	\$25,902,975
Retirement Payments	\$25,902,975	\$25,902,975	\$25,902,975	\$25,902,975
TOTAL PUBLIC FUNDS	\$26,351,456	\$26,351,456	\$26,351,456	\$26,351,456

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 9.28%.

Section 45: Technical and Adult Education, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$373,317,567	\$373,317,567	\$373,317,567	\$373,317,567
State General Funds	\$373,317,567	\$373,317,567	\$373,317,567	\$373,317,567
TOTAL FEDERAL FUNDS	\$37,000,000	\$37,000,000	\$37,000,000	\$37,000,000
Adult Education State Grant Program CFDA84.002	\$15,000,780	\$15,000,780	\$15,000,780	\$15,000,780
Vocational Education Basic Grants CFDA84.048	\$21,999,220	\$21,999,220	\$21,999,220	\$21,999,220
TOTAL AGENCY FUNDS	\$112,800,000	\$112,800,000	\$112,800,000	\$112,800,000
Sales and Services	\$112,800,000	\$112,800,000	\$112,800,000	\$112,800,000
TOTAL PUBLIC FUNDS	\$523,117,567	\$523,117,567	\$523,117,567	\$523,117,567

Section Total - Final

TOTAL STATE FUNDS	\$373,317,567	\$373,317,567	\$373,317,567	\$373,317,567
State General Funds	\$373,317,567	\$373,317,567	\$373,317,567	\$373,317,567
TOTAL FEDERAL FUNDS	\$37,000,000	\$37,000,000	\$37,000,000	\$37,000,000
Adult Education State Grant Program CFDA84.002	\$15,000,780	\$15,000,780	\$15,000,780	\$15,000,780
Vocational Education Basic Grants CFDA84.048	\$21,999,220	\$21,999,220	\$21,999,220	\$21,999,220
TOTAL AGENCY FUNDS	\$112,800,000	\$112,800,000	\$112,800,000	\$112,800,000
Sales and Services	\$112,800,000	\$112,800,000	\$112,800,000	\$112,800,000
TOTAL PUBLIC FUNDS	\$523,117,567	\$523,117,567	\$523,117,567	\$523,117,567

Adult Literacy

Continuation Budget

The purpose of this appropriation is to enable every adult learner in Georgia to acquire the necessary basic skills — reading, writing, computation, speaking, and listening — to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$16,016,600	\$16,016,600	\$16,016,600	\$16,016,600
State General Funds	\$16,016,600	\$16,016,600	\$16,016,600	\$16,016,600
TOTAL FEDERAL FUNDS	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
Adult Education State Grant Program CFDA84.002	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
TOTAL AGENCY FUNDS	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
General Educational Development Fees	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL PUBLIC FUNDS	\$32,016,600	\$32,016,600	\$32,016,600	\$32,016,600

373.100 Adult Literacy **Appropriation (HB 989)**

The purpose of this appropriation is to enable every adult learner in Georgia to acquire the necessary basic skills — reading, writing, computation, speaking, and listening — to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.

TOTAL STATE FUNDS	\$16,016,600	\$16,016,600	\$16,016,600	\$16,016,600
State General Funds	\$16,016,600	\$16,016,600	\$16,016,600	\$16,016,600
TOTAL FEDERAL FUNDS	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
Adult Education State Grant Program CFDA84.002	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
TOTAL AGENCY FUNDS	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
General Educational Development Fees	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL PUBLIC FUNDS	\$32,016,600	\$32,016,600	\$32,016,600	\$32,016,600

Departmental Administration **Continuation Budget**

The purpose of this appropriation is to contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.

TOTAL STATE FUNDS	\$10,050,002	\$10,050,002	\$10,050,002	\$10,050,002
State General Funds	\$10,050,002	\$10,050,002	\$10,050,002	\$10,050,002
TOTAL FEDERAL FUNDS	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Adult Education State Grant Program CFDA84.002	\$1,000,780	\$1,000,780	\$1,000,780	\$1,000,780
Vocational Education Basic Grants CFDA84.048	\$1,999,220	\$1,999,220	\$1,999,220	\$1,999,220
TOTAL AGENCY FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
Sales and Services	\$800,000	\$800,000	\$800,000	\$800,000
General Educational Development Fees	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$13,850,002	\$13,850,002	\$13,850,002	\$13,850,002

374.100 Departmental Administration **Appropriation (HB 989)**

The purpose of this appropriation is to contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.

TOTAL STATE FUNDS	\$10,050,002	\$10,050,002	\$10,050,002	\$10,050,002
State General Funds	\$10,050,002	\$10,050,002	\$10,050,002	\$10,050,002
TOTAL FEDERAL FUNDS	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Adult Education State Grant Program CFDA84.002	\$1,000,780	\$1,000,780	\$1,000,780	\$1,000,780
Vocational Education Basic Grants CFDA84.048	\$1,999,220	\$1,999,220	\$1,999,220	\$1,999,220
TOTAL AGENCY FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
Sales and Services	\$800,000	\$800,000	\$800,000	\$800,000
General Educational Development Fees	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$13,850,002	\$13,850,002	\$13,850,002	\$13,850,002

Quick Start and Customized Services **Continuation Budget**

The purpose of this appropriation is to provide a number of programs and services designed to assist businesses and industries with their training needs.

TOTAL STATE FUNDS	\$16,368,043	\$16,368,043	\$16,368,043	\$16,368,043
State General Funds	\$16,368,043	\$16,368,043	\$16,368,043	\$16,368,043
TOTAL AGENCY FUNDS	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Sales and Services	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Continuing Education Fees	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$21,368,043	\$21,368,043	\$21,368,043	\$21,368,043

375.100 Quick Start and Customized Services **Appropriation (HB 989)**

The purpose of this appropriation is to provide a number of programs and services designed to assist businesses and industries with their training needs.

TOTAL STATE FUNDS	\$16,368,043	\$16,368,043	\$16,368,043	\$16,368,043
State General Funds	\$16,368,043	\$16,368,043	\$16,368,043	\$16,368,043
TOTAL AGENCY FUNDS	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Sales and Services	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Continuing Education Fees	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$21,368,043	\$21,368,043	\$21,368,043	\$21,368,043

Technical Education

Continuation Budget

The purpose of this appropriation is to provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.

TOTAL STATE FUNDS	\$330,882,922	\$330,882,922	\$330,882,922	\$330,882,922
State General Funds	\$330,882,922	\$330,882,922	\$330,882,922	\$330,882,922
TOTAL FEDERAL FUNDS	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Vocational Education Basic Grants CFDA84.048	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL AGENCY FUNDS	\$105,000,000	\$105,000,000	\$105,000,000	\$105,000,000
Sales and Services	\$105,000,000	\$105,000,000	\$105,000,000	\$105,000,000
Auxiliary Services	\$11,568,810	\$11,568,810	\$11,568,810	\$11,568,810
Continuing Education Fees	\$11,201,969	\$11,201,969	\$11,201,969	\$11,201,969
Educational Department Service Fees	\$2,466,867	\$2,466,867	\$2,466,867	\$2,466,867
Tuition and Fees for Higher Education	\$79,762,354	\$79,762,354	\$79,762,354	\$79,762,354
TOTAL PUBLIC FUNDS	\$455,882,922	\$455,882,922	\$455,882,922	\$455,882,922

376.100 Technical Education

Appropriation (HB 989)

The purpose of this appropriation is to provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.

TOTAL STATE FUNDS	\$330,882,922	\$330,882,922	\$330,882,922	\$330,882,922
State General Funds	\$330,882,922	\$330,882,922	\$330,882,922	\$330,882,922
TOTAL FEDERAL FUNDS	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Vocational Education Basic Grants CFDA84.048	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL AGENCY FUNDS	\$105,000,000	\$105,000,000	\$105,000,000	\$105,000,000
Sales and Services	\$105,000,000	\$105,000,000	\$105,000,000	\$105,000,000
Auxiliary Services	\$11,568,810	\$11,568,810	\$11,568,810	\$11,568,810
Continuing Education Fees	\$11,201,969	\$11,201,969	\$11,201,969	\$11,201,969
Educational Department Service Fees	\$2,466,867	\$2,466,867	\$2,466,867	\$2,466,867
Tuition and Fees for Higher Education	\$79,762,354	\$79,762,354	\$79,762,354	\$79,762,354
TOTAL PUBLIC FUNDS	\$455,882,922	\$455,882,922	\$455,882,922	\$455,882,922

Section 46: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$773,787,194	\$773,787,194	\$773,787,194	\$773,787,194
State General Funds	\$23,372,316	\$23,372,316	\$23,372,316	\$23,372,316
State Motor Fuel Funds	\$750,414,878	\$750,414,878	\$750,414,878	\$750,414,878
TOTAL FEDERAL FUNDS	\$1,336,932,809	\$1,336,932,809	\$1,336,932,809	\$1,336,932,809
Airport Improvement Program CFDA20.106	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,310,432,809	\$1,310,432,809	\$1,310,432,809	\$1,310,432,809
Federal Transit Formula Grants CFDA20.507	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL AGENCY FUNDS	\$6,759,541	\$6,759,541	\$6,759,541	\$6,759,541
Intergovernmental Transfers	\$760,233	\$760,233	\$760,233	\$760,233
Sales and Services	\$5,999,308	\$5,999,308	\$5,999,308	\$5,999,308
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$657,795	\$657,795	\$657,795	\$657,795
State Funds Transfers	\$657,795	\$657,795	\$657,795	\$657,795
TOTAL PUBLIC FUNDS	\$2,118,137,339	\$2,118,137,339	\$2,118,137,339	\$2,118,137,339

Section Total - Final

TOTAL STATE FUNDS	\$832,725,819	\$832,725,819	\$832,725,819	\$832,725,819
State General Funds	\$23,372,316	\$23,372,316	\$23,372,316	\$23,372,316
State Motor Fuel Funds	\$809,353,503	\$809,353,503	\$809,353,503	\$809,353,503
TOTAL FEDERAL FUNDS	\$1,336,932,809	\$1,336,932,809	\$1,336,932,809	\$1,336,932,809
Airport Improvement Program CFDA20.106	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,310,432,809	\$1,310,432,809	\$1,310,432,809	\$1,310,432,809
Federal Transit Formula Grants CFDA20.507	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL AGENCY FUNDS	\$6,759,541	\$6,759,541	\$6,759,541	\$6,759,541
Intergovernmental Transfers	\$760,233	\$760,233	\$760,233	\$760,233
Sales and Services	\$5,999,308	\$5,999,308	\$5,999,308	\$5,999,308
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$657,795	\$657,795	\$657,795	\$657,795
State Funds Transfers	\$657,795	\$657,795	\$657,795	\$657,795
TOTAL PUBLIC FUNDS	\$2,177,075,964	\$2,177,075,964	\$2,177,075,964	\$2,177,075,964

Air Transportation

Continuation Budget

The purpose of this appropriation is to provide transportation to state officials and companies considering a move to Georgia and conducting aerial photography flights.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$1,506,758	\$1,506,758	\$1,506,758	\$1,506,758
State General Funds	\$1,506,758	\$1,506,758	\$1,506,758	\$1,506,758
TOTAL AGENCY FUNDS	\$275,000	\$275,000	\$275,000	\$275,000
Sales and Services	\$275,000	\$275,000	\$275,000	\$275,000
Sales and Services Not Itemized	\$275,000	\$275,000	\$275,000	\$275,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$657,795	\$657,795	\$657,795	\$657,795
State Funds Transfers	\$657,795	\$657,795	\$657,795	\$657,795
Air Transportation Charges	\$657,795	\$657,795	\$657,795	\$657,795
TOTAL PUBLIC FUNDS	\$2,439,553	\$2,439,553	\$2,439,553	\$2,439,553

377.100 Air Transportation	Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide transportation to state officials and companies considering a move to Georgia and conducting aerial photography flights.</i>				
TOTAL STATE FUNDS	\$1,506,758	\$1,506,758	\$1,506,758	\$1,506,758
State General Funds	\$1,506,758	\$1,506,758	\$1,506,758	\$1,506,758
TOTAL AGENCY FUNDS	\$275,000	\$275,000	\$275,000	\$275,000
Sales and Services	\$275,000	\$275,000	\$275,000	\$275,000
Sales and Services Not Itemized	\$275,000	\$275,000	\$275,000	\$275,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$657,795	\$657,795	\$657,795	\$657,795
State Funds Transfers	\$657,795	\$657,795	\$657,795	\$657,795
Air Transportation Charges	\$657,795	\$657,795	\$657,795	\$657,795
TOTAL PUBLIC FUNDS	\$2,439,553	\$2,439,553	\$2,439,553	\$2,439,553

Airport Aid	Continuation Budget			
<i>The purpose of this appropriation is to support statewide economic development by providing the infrastructure for a safe, efficient, and adequate air transportation system and to award grants from the Airport Fund.</i>				
TOTAL STATE FUNDS	\$11,646,149	\$11,646,149	\$11,646,149	\$11,646,149
State General Funds	\$11,646,149	\$11,646,149	\$11,646,149	\$11,646,149
TOTAL FEDERAL FUNDS	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Airport Improvement Program CFDA20.106	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
TOTAL PUBLIC FUNDS	\$18,146,149	\$18,146,149	\$18,146,149	\$18,146,149

378.100 Airport Aid	Appropriation (HB 989)			
<i>The purpose of this appropriation is to support statewide economic development by providing the infrastructure for a safe, efficient, and adequate air transportation system and to award grants from the Airport Fund.</i>				
TOTAL STATE FUNDS	\$11,646,149	\$11,646,149	\$11,646,149	\$11,646,149
State General Funds	\$11,646,149	\$11,646,149	\$11,646,149	\$11,646,149
TOTAL FEDERAL FUNDS	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Airport Improvement Program CFDA20.106	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
TOTAL PUBLIC FUNDS	\$18,146,149	\$18,146,149	\$18,146,149	\$18,146,149

Data Collection, Compliance and Reporting	Continuation Budget			
<i>The purpose of this appropriation is to provide quality transportation data products in the appropriate format within an acceptable timeframe that meets the needs of the state's business partners.</i>				
TOTAL STATE FUNDS	\$4,498,398	\$4,498,398	\$4,498,398	\$4,498,398
State General Funds	\$898,585	\$898,585	\$898,585	\$898,585
State Motor Fuel Funds	\$3,599,813	\$3,599,813	\$3,599,813	\$3,599,813
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$12,830,912	\$12,830,912	\$12,830,912	\$12,830,912

379.100 Data Collection, Compliance and Reporting	Appropriation (HB 989)			
<i>The purpose of this appropriation is to provide quality transportation data products in the appropriate format within an acceptable timeframe that meets the needs of the state's business partners.</i>				
TOTAL STATE FUNDS	\$4,498,398	\$4,498,398	\$4,498,398	\$4,498,398
State General Funds	\$898,585	\$898,585	\$898,585	\$898,585
State Motor Fuel Funds	\$3,599,813	\$3,599,813	\$3,599,813	\$3,599,813
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$12,830,912	\$12,830,912	\$12,830,912	\$12,830,912

Departmental Administration	Continuation Budget			
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The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports; provide airport and air safety planning; and provide air travel to state departments.

TOTAL STATE FUNDS	\$63,873,730	\$63,873,730	\$63,873,730	\$63,873,730
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$63,873,730	\$63,873,730	\$63,873,730	\$63,873,730
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$75,612,523	\$75,612,523	\$75,612,523	\$75,612,523

380.100 Departmental Administration **Appropriation (HB 989)**

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports; provide airport and air safety planning; and provide air travel to state departments.

TOTAL STATE FUNDS	\$63,873,730	\$63,873,730	\$63,873,730	\$63,873,730
State Motor Fuel Funds	\$63,873,730	\$63,873,730	\$63,873,730	\$63,873,730
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$75,612,523	\$75,612,523	\$75,612,523	\$75,612,523

Local Road Assistance

Continuation Budget

The purpose is for contracts with local governments to assist in the construction and reconstruction of their road, bridge, and street systems.

TOTAL STATE FUNDS	\$136,095,478	\$136,095,478	\$136,095,478	\$136,095,478
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$136,095,478	\$136,095,478	\$136,095,478	\$136,095,478
TOTAL FEDERAL FUNDS	\$69,658,670	\$69,658,670	\$69,658,670	\$69,658,670
Federal Highway Admin.-Planning & Construction CFDA20.205	\$69,658,670	\$69,658,670	\$69,658,670	\$69,658,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233
Authority/Local Government Payments to State Agencies	\$595,233	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$206,349,381	\$206,349,381	\$206,349,381	\$206,349,381

381.1 Increase funds for State Fund Construction - Most Needed projects.

State Motor Fuel Funds	\$16,589,074	\$16,589,074	\$16,589,074	\$16,589,074
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381.2 Increase funds for State Fund Construction - Off System projects.

State Motor Fuel Funds	\$21,436,336	\$21,436,336	\$21,436,336	\$21,436,336
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381.100 Local Road Assistance **Appropriation (HB 989)**

The purpose is for contracts with local governments to assist in the construction and reconstruction of their road, bridge, and street systems.

TOTAL STATE FUNDS	\$174,120,888	\$174,120,888	\$174,120,888	\$174,120,888
State Motor Fuel Funds	\$174,120,888	\$174,120,888	\$174,120,888	\$174,120,888
TOTAL FEDERAL FUNDS	\$69,658,670	\$69,658,670	\$69,658,670	\$69,658,670
Federal Highway Admin.-Planning & Construction CFDA20.205	\$69,658,670	\$69,658,670	\$69,658,670	\$69,658,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233
Authority/Local Government Payments to State Agencies	\$595,233	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$244,374,791	\$244,374,791	\$244,374,791	\$244,374,791

Ports and Waterways

Continuation Budget

The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports to promote international trade.

TOTAL STATE FUNDS	\$1,523,402	\$1,523,402	\$1,523,402	\$1,523,402
State General Funds	\$1,523,402	\$1,523,402	\$1,523,402	\$1,523,402
TOTAL PUBLIC FUNDS	\$1,523,402	\$1,523,402	\$1,523,402	\$1,523,402

382.100 Ports and Waterways **Appropriation (HB 989)**

The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports to promote international trade.

TOTAL STATE FUNDS	\$1,523,402	\$1,523,402	\$1,523,402	\$1,523,402
State General Funds	\$1,523,402	\$1,523,402	\$1,523,402	\$1,523,402
TOTAL PUBLIC FUNDS	\$1,523,402	\$1,523,402	\$1,523,402	\$1,523,402

Rail **Continuation Budget**

The purpose of this appropriation is to oversee the construction, financing, operation, and development of rail passenger, freight service, and other public transportation projects within and without the state of Georgia.

TOTAL STATE FUNDS	\$297,483	\$297,483	\$297,483	\$297,483
State General Funds	\$297,483	\$297,483	\$297,483	\$297,483
TOTAL AGENCY FUNDS	\$88,239	\$88,239	\$88,239	\$88,239
Sales and Services	\$88,239	\$88,239	\$88,239	\$88,239
Sales and Services Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
TOTAL PUBLIC FUNDS	\$385,722	\$385,722	\$385,722	\$385,722

383.100 Rail **Appropriation (HB 989)**

The purpose of this appropriation is to oversee the construction, financing, operation, and development of rail passenger, freight service, and other public transportation projects within and without the state of Georgia.

TOTAL STATE FUNDS	\$297,483	\$297,483	\$297,483	\$297,483
State General Funds	\$297,483	\$297,483	\$297,483	\$297,483
TOTAL AGENCY FUNDS	\$88,239	\$88,239	\$88,239	\$88,239
Sales and Services	\$88,239	\$88,239	\$88,239	\$88,239
Sales and Services Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
TOTAL PUBLIC FUNDS	\$385,722	\$385,722	\$385,722	\$385,722

State Highway System Construction and Improvement **Continuation Budget**

The purpose of this appropriation is to ensure a safe and efficient transportation system and provide the necessary resources to accelerate the surplus property disposal process.

TOTAL STATE FUNDS	\$284,967,946	\$284,967,946	\$284,967,946	\$284,967,946
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$284,967,946	\$284,967,946	\$284,967,946	\$284,967,946
TOTAL FEDERAL FUNDS	\$1,032,888,665	\$1,032,888,665	\$1,032,888,665	\$1,032,888,665
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,032,888,665	\$1,032,888,665	\$1,032,888,665	\$1,032,888,665
TOTAL AGENCY FUNDS	\$165,000	\$165,000	\$165,000	\$165,000
Intergovernmental Transfers	\$165,000	\$165,000	\$165,000	\$165,000
Authority/Local Government Payments to State Agencies	\$165,000	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$1,318,021,611	\$1,318,021,611	\$1,318,021,611	\$1,318,021,611

384.1 *Increase funds for State Fund Construction - Most Needed projects.*

State Motor Fuel Funds	\$11,059,382	\$11,059,382	\$11,059,382	\$11,059,382
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384.2 *Transfer funds to the State Road and Tollway Authority for Grant Anticipation Revenue Vehicle (GARVEE) debt service payments for the Governor's Fast Forward program.*

State Motor Fuel Funds	(\$3,402,002)	(\$3,402,002)	(\$3,402,002)	(\$3,402,002)
Federal Highway Admin.-Planning & Construction CFDA20.205	(\$13,608,008)	(\$13,608,008)	(\$13,608,008)	(\$13,608,008)
TOTAL PUBLIC FUNDS	(\$17,010,010)	(\$17,010,010)	(\$17,010,010)	(\$17,010,010)

384.100 State Highway System Construction and Improvement **Appropriation (HB 989)**

The purpose of this appropriation is to ensure a safe and efficient transportation system and provide the necessary resources to accelerate the surplus property disposal process.

TOTAL STATE FUNDS	\$292,625,326	\$292,625,326	\$292,625,326	\$292,625,326
State Motor Fuel Funds	\$292,625,326	\$292,625,326	\$292,625,326	\$292,625,326
TOTAL FEDERAL FUNDS	\$1,019,280,657	\$1,019,280,657	\$1,019,280,657	\$1,019,280,657
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,019,280,657	\$1,019,280,657	\$1,019,280,657	\$1,019,280,657
TOTAL AGENCY FUNDS	\$165,000	\$165,000	\$165,000	\$165,000
Intergovernmental Transfers	\$165,000	\$165,000	\$165,000	\$165,000
Authority/Local Government Payments to State Agencies	\$165,000	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$1,312,070,983	\$1,312,070,983	\$1,312,070,983	\$1,312,070,983

State Highway System Maintenance **Continuation Budget**

The purpose of this appropriation is to coordinate all statewide maintenance activities.

TOTAL STATE FUNDS	\$188,393,676	\$188,393,676	\$188,393,676	\$188,393,676
State Motor Fuel Funds	\$188,393,676	\$188,393,676	\$188,393,676	\$188,393,676
TOTAL FEDERAL FUNDS	\$153,104,852	\$153,104,852	\$153,104,852	\$153,104,852
Federal Highway Admin.-Planning & Construction CFDA20.205	\$153,104,852	\$153,104,852	\$153,104,852	\$153,104,852
TOTAL AGENCY FUNDS	\$642,602	\$642,602	\$642,602	\$642,602
Sales and Services	\$642,602	\$642,602	\$642,602	\$642,602
Sales and Services Not Itemized	\$642,602	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$342,141,130	\$342,141,130	\$342,141,130	\$342,141,130

385.100 State Highway System Maintenance **Appropriation (HB 989)**

The purpose of this appropriation is to coordinate all statewide maintenance activities.

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$188,393,676	\$188,393,676	\$188,393,676	\$188,393,676
State Motor Fuel Funds	\$188,393,676	\$188,393,676	\$188,393,676	\$188,393,676
TOTAL FEDERAL FUNDS	\$153,104,852	\$153,104,852	\$153,104,852	\$153,104,852
Federal Highway Admin.-Planning & Construction CFDA20.205	\$153,104,852	\$153,104,852	\$153,104,852	\$153,104,852
TOTAL AGENCY FUNDS	\$642,602	\$642,602	\$642,602	\$642,602
Sales and Services	\$642,602	\$642,602	\$642,602	\$642,602
Sales and Services Not Itemized	\$642,602	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$342,141,130	\$342,141,130	\$342,141,130	\$342,141,130

State Highway System Operations

Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by traffic engineering and traffic management.

TOTAL STATE FUNDS	\$25,685,255	\$25,685,255	\$25,685,255	\$25,685,255
State Motor Fuel Funds	\$25,685,255	\$25,685,255	\$25,685,255	\$25,685,255
TOTAL FEDERAL FUNDS	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Permits	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
TOTAL PUBLIC FUNDS	\$65,382,037	\$65,382,037	\$65,382,037	\$65,382,037

386.100 State Highway System Operations

Appropriation (HB 989)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by traffic engineering and traffic management.

TOTAL STATE FUNDS	\$25,685,255	\$25,685,255	\$25,685,255	\$25,685,255
State Motor Fuel Funds	\$25,685,255	\$25,685,255	\$25,685,255	\$25,685,255
TOTAL FEDERAL FUNDS	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Permits	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
TOTAL PUBLIC FUNDS	\$65,382,037	\$65,382,037	\$65,382,037	\$65,382,037

Transit

Continuation Budget

The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

TOTAL STATE FUNDS	\$7,499,939	\$7,499,939	\$7,499,939	\$7,499,939
State General Funds	\$7,499,939	\$7,499,939	\$7,499,939	\$7,499,939
TOTAL FEDERAL FUNDS	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Federal Transit Formula Grants CFDA20.507	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL AGENCY FUNDS	\$6,000	\$6,000	\$6,000	\$6,000
Sales and Services	\$6,000	\$6,000	\$6,000	\$6,000
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$27,505,939	\$27,505,939	\$27,505,939	\$27,505,939

387.100 Transit

Appropriation (HB 989)

The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

TOTAL STATE FUNDS	\$7,499,939	\$7,499,939	\$7,499,939	\$7,499,939
State General Funds	\$7,499,939	\$7,499,939	\$7,499,939	\$7,499,939
TOTAL FEDERAL FUNDS	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Federal Transit Formula Grants CFDA20.507	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL AGENCY FUNDS	\$6,000	\$6,000	\$6,000	\$6,000
Sales and Services	\$6,000	\$6,000	\$6,000	\$6,000
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$27,505,939	\$27,505,939	\$27,505,939	\$27,505,939

Payments to the State Road and Tollway Authority

Continuation Budget

The purpose of this appropriation is to provide funds through State Road and Tollway Authority for Bond Trustees for debt service payments on Guaranteed Revenue Bonds.

TOTAL STATE FUNDS	\$47,798,980	\$47,798,980	\$47,798,980	\$47,798,980
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$47,798,980	\$47,798,980	\$47,798,980	\$47,798,980
TOTAL PUBLIC FUNDS	\$47,798,980	\$47,798,980	\$47,798,980	\$47,798,980

388.1 *Transfer funds from the State Highway System Construction and Improvement program for Grant Anticipation Revenue Vehicle (GARVEE) debt service payments for the Governor's Fast Forward program.*

State Motor Fuel Funds	\$3,402,002	\$3,402,002	\$3,402,002	\$3,402,002
Federal Highway Admin.-Planning & Construction CFDA20.205	\$13,608,008	\$13,608,008	\$13,608,008	\$13,608,008
TOTAL PUBLIC FUNDS	\$17,010,010	\$17,010,010	\$17,010,010	\$17,010,010

388.2 *Increase funds to reflect an increase in the required debt service on issued GARVEE bonds for the Governor's Fast Forward program.*

State Motor Fuel Funds	\$9,853,833	\$9,853,833	\$9,853,833	\$9,853,833
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388.99 *Gov. Veto: The purpose of this appropriation is to provide funds through the State Road and Tollway Authority for bond trustees for debt service payments on non-general obligation bonds and other finance instruments.*
CC: The purpose of this appropriation is to provide funds through the State Road and Tollway Authority for bond trustees for debt service payments on non-general obligation bonds and other finance instruments.
House: The purpose of this appropriation is to provide funds through the State Road and Tollway Authority for bond trustees for debt service payments on non-general obligation bonds and other finance instruments.

State General Funds	\$0		\$0	\$0
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388.100 Payments to the State Road and Tollway Authority Appropriation (HB 989)

The purpose of this appropriation is to provide funds through the State Road and Tollway Authority for bond trustees for debt service payments on non-general obligation bonds and other finance instruments.

TOTAL STATE FUNDS	\$61,054,815	\$61,054,815	\$61,054,815	\$61,054,815
State Motor Fuel Funds	\$61,054,815	\$61,054,815	\$61,054,815	\$61,054,815
TOTAL FEDERAL FUNDS	\$13,608,008	\$13,608,008	\$13,608,008	\$13,608,008
Federal Highway Admin.-Planning & Construction CFDA20.205	\$13,608,008	\$13,608,008	\$13,608,008	\$13,608,008
TOTAL PUBLIC FUNDS	\$74,662,823	\$74,662,823	\$74,662,823	\$74,662,823

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Fiscal Division of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and air transportation service income may be retained to maintain and upgrade the quality of air transportation equipment.
- g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.

Section 47: Veterans Service, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$25,286,306	\$25,286,306	\$25,286,306	\$25,286,306
State General Funds	\$25,286,306	\$25,286,306	\$25,286,306	\$25,286,306
TOTAL FEDERAL FUNDS	\$11,919,879	\$11,919,879	\$11,919,879	\$11,919,879
Burial Expenses Allowance for Veterans CFDA64.101	\$44,054	\$44,054	\$44,054	\$44,054
Post-Vietnam Era Veterans' Educational Assistance CFDA64.12	\$603,440	\$603,440	\$603,440	\$603,440
Veterans State Domiciliary Care CFDA64.014	\$1,141,300	\$1,141,300	\$1,141,300	\$1,141,300
Veterans State Nursing Home Care CFDA64.015	\$10,131,085	\$10,131,085	\$10,131,085	\$10,131,085
TOTAL PUBLIC FUNDS	\$37,206,185	\$37,206,185	\$37,206,185	\$37,206,185

Section Total - Final

TOTAL STATE FUNDS	\$26,210,306	\$26,210,306	\$26,210,306	\$26,210,306
State General Funds	\$26,210,306	\$26,210,306	\$26,210,306	\$26,210,306
TOTAL FEDERAL FUNDS	\$11,919,879	\$11,919,879	\$11,919,879	\$11,919,879
Burial Expenses Allowance for Veterans CFDA64.101	\$44,054	\$44,054	\$44,054	\$44,054

HB 989	House	Senate	CC	Gov. Veto
Post-Vietnam Era Veterans' Educational Assistance CFDA64.12	\$603,440	\$603,440	\$603,440	\$603,440
Veterans State Domiciliary Care CFDA64.014	\$1,141,300	\$1,141,300	\$1,141,300	\$1,141,300
Veterans State Nursing Home Care CFDA64.015	\$10,131,085	\$10,131,085	\$10,131,085	\$10,131,085
TOTAL PUBLIC FUNDS	\$38,130,185	\$38,130,185	\$38,130,185	\$38,130,185

Departmental Administration

Continuation Budget

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	\$695,585	\$695,585	\$695,585	\$695,585
State General Funds	\$695,585	\$695,585	\$695,585	\$695,585
TOTAL PUBLIC FUNDS	\$695,585	\$695,585	\$695,585	\$695,585

389.1 Increase funds for emergency replacement of a chiller/cooling tower in the Wheeler building.

State General Funds	\$924,000	\$924,000	\$924,000	\$924,000
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389.100 Departmental Administration

Appropriation (HB 989)

The purpose of this appropriation is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	\$1,619,585	\$1,619,585	\$1,619,585	\$1,619,585
State General Funds	\$1,619,585	\$1,619,585	\$1,619,585	\$1,619,585
TOTAL PUBLIC FUNDS	\$1,619,585	\$1,619,585	\$1,619,585	\$1,619,585

Georgia Veterans Memorial Cemetery

Continuation Budget

The purpose of this appropriation is to provide for the internment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	\$566,022	\$566,022	\$566,022	\$566,022
State General Funds	\$566,022	\$566,022	\$566,022	\$566,022
TOTAL FEDERAL FUNDS	\$44,054	\$44,054	\$44,054	\$44,054
Burial Expenses Allowance for Veterans CFDA64.101	\$44,054	\$44,054	\$44,054	\$44,054
TOTAL PUBLIC FUNDS	\$610,076	\$610,076	\$610,076	\$610,076

390.100 Georgia Veterans Memorial Cemetery

Appropriation (HB 989)

The purpose of this appropriation is to provide for the internment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	\$566,022	\$566,022	\$566,022	\$566,022
State General Funds	\$566,022	\$566,022	\$566,022	\$566,022
TOTAL FEDERAL FUNDS	\$44,054	\$44,054	\$44,054	\$44,054
Burial Expenses Allowance for Veterans CFDA64.101	\$44,054	\$44,054	\$44,054	\$44,054
TOTAL PUBLIC FUNDS	\$610,076	\$610,076	\$610,076	\$610,076

Georgia War Veterans Nursing Home - Augusta

Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans; and to also serve as a teaching facility for the Medical College of Georgia.

TOTAL STATE FUNDS	\$5,960,242	\$5,960,242	\$5,960,242	\$5,960,242
State General Funds	\$5,960,242	\$5,960,242	\$5,960,242	\$5,960,242
TOTAL FEDERAL FUNDS	\$3,104,750	\$3,104,750	\$3,104,750	\$3,104,750
Veterans State Nursing Home Care CFDA64.015	\$3,104,750	\$3,104,750	\$3,104,750	\$3,104,750
TOTAL PUBLIC FUNDS	\$9,064,992	\$9,064,992	\$9,064,992	\$9,064,992

391.100 Georgia War Veterans Nursing Home - Augusta

Appropriation (HB 989)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans; and to also serve as a teaching facility for the Medical College of Georgia.

TOTAL STATE FUNDS	\$5,960,242	\$5,960,242	\$5,960,242	\$5,960,242
State General Funds	\$5,960,242	\$5,960,242	\$5,960,242	\$5,960,242
TOTAL FEDERAL FUNDS	\$3,104,750	\$3,104,750	\$3,104,750	\$3,104,750
Veterans State Nursing Home Care CFDA64.015	\$3,104,750	\$3,104,750	\$3,104,750	\$3,104,750
TOTAL PUBLIC FUNDS	\$9,064,992	\$9,064,992	\$9,064,992	\$9,064,992

Georgia War Veterans Nursing Home - Milledgeville

Continuation Budget

The purpose of this appropriation is to provide both skilled nursing and domiciliary care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	\$12,009,788	\$12,009,788	\$12,009,788	\$12,009,788
State General Funds	\$12,009,788	\$12,009,788	\$12,009,788	\$12,009,788
TOTAL FEDERAL FUNDS	\$8,167,635	\$8,167,635	\$8,167,635	\$8,167,635
Veterans State Domiciliary Care CFDA64.014	\$1,141,300	\$1,141,300	\$1,141,300	\$1,141,300

HB 989	House	Senate	CC	Gov. Veto
Veterans State Nursing Home Care CFDA64.015	\$7,026,335	\$7,026,335	\$7,026,335	\$7,026,335
TOTAL PUBLIC FUNDS	\$20,177,423	\$20,177,423	\$20,177,423	\$20,177,423

392.100 Georgia War Veterans Nursing Home - Milledgeville **Appropriation (HB 989)**

The purpose of this appropriation is to provide both skilled nursing and domiciliary care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	\$12,009,788	\$12,009,788	\$12,009,788	\$12,009,788
State General Funds	\$12,009,788	\$12,009,788	\$12,009,788	\$12,009,788
TOTAL FEDERAL FUNDS	\$8,167,635	\$8,167,635	\$8,167,635	\$8,167,635
Veterans State Domiciliary Care CFDA64.014	\$1,141,300	\$1,141,300	\$1,141,300	\$1,141,300
Veterans State Nursing Home Care CFDA64.015	\$7,026,335	\$7,026,335	\$7,026,335	\$7,026,335
TOTAL PUBLIC FUNDS	\$20,177,423	\$20,177,423	\$20,177,423	\$20,177,423

Veterans Benefits **Continuation Budget**

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	\$6,054,669	\$6,054,669	\$6,054,669	\$6,054,669
State General Funds	\$6,054,669	\$6,054,669	\$6,054,669	\$6,054,669
TOTAL FEDERAL FUNDS	\$603,440	\$603,440	\$603,440	\$603,440
Post-Vietnam Era Veterans' Educational Assistance CFDA64.12	\$603,440	\$603,440	\$603,440	\$603,440
TOTAL PUBLIC FUNDS	\$6,658,109	\$6,658,109	\$6,658,109	\$6,658,109

393.100 Veterans Benefits **Appropriation (HB 989)**

The purpose of this appropriation is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	\$6,054,669	\$6,054,669	\$6,054,669	\$6,054,669
State General Funds	\$6,054,669	\$6,054,669	\$6,054,669	\$6,054,669
TOTAL FEDERAL FUNDS	\$603,440	\$603,440	\$603,440	\$603,440
Post-Vietnam Era Veterans' Educational Assistance CFDA64.12	\$603,440	\$603,440	\$603,440	\$603,440
TOTAL PUBLIC FUNDS	\$6,658,109	\$6,658,109	\$6,658,109	\$6,658,109

Section 48: Workers' Compensation, State Board of **Section Total - Continuation**

TOTAL STATE FUNDS	\$17,268,050	\$17,268,050	\$17,268,050	\$17,268,050
State General Funds	\$17,268,050	\$17,268,050	\$17,268,050	\$17,268,050
TOTAL PUBLIC FUNDS	\$17,268,050	\$17,268,050	\$17,268,050	\$17,268,050

Section Total - Final

TOTAL STATE FUNDS	\$17,268,050	\$17,268,050	\$17,268,050	\$17,268,050
State General Funds	\$17,268,050	\$17,268,050	\$17,268,050	\$17,268,050
TOTAL PUBLIC FUNDS	\$17,268,050	\$17,268,050	\$17,268,050	\$17,268,050

Administer the Workers' Compensation Laws **Continuation Budget**

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$10,801,978	\$10,801,978	\$10,801,978	\$10,801,978
State General Funds	\$10,801,978	\$10,801,978	\$10,801,978	\$10,801,978
TOTAL PUBLIC FUNDS	\$10,801,978	\$10,801,978	\$10,801,978	\$10,801,978

394.100 Administer the Workers' Compensation Laws **Appropriation (HB 989)**

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$10,801,978	\$10,801,978	\$10,801,978	\$10,801,978
State General Funds	\$10,801,978	\$10,801,978	\$10,801,978	\$10,801,978
TOTAL PUBLIC FUNDS	\$10,801,978	\$10,801,978	\$10,801,978	\$10,801,978

Board Administration **Continuation Budget**

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,466,072	\$6,466,072	\$6,466,072	\$6,466,072
State General Funds	\$6,466,072	\$6,466,072	\$6,466,072	\$6,466,072
TOTAL PUBLIC FUNDS	\$6,466,072	\$6,466,072	\$6,466,072	\$6,466,072

395.100 Board Administration

Appropriation (HB 989)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,466,072	\$6,466,072	\$6,466,072	\$6,466,072
State General Funds	\$6,466,072	\$6,466,072	\$6,466,072	\$6,466,072
TOTAL PUBLIC FUNDS	\$6,466,072	\$6,466,072	\$6,466,072	\$6,466,072

Section 49: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

TOTAL STATE FUNDS	\$934,608,991	\$934,608,991	\$934,608,991	\$934,608,991
State General Funds	\$765,596,669	\$765,596,669	\$765,596,669	\$765,596,669
State Motor Fuel Funds	\$169,012,322	\$169,012,322	\$169,012,322	\$169,012,322
TOTAL AGENCY FUNDS	\$105,033,144	\$105,033,144	\$105,033,144	\$105,033,144
Reserved Fund Balances	\$105,033,144	\$105,033,144	\$105,033,144	\$105,033,144
TOTAL PUBLIC FUNDS	\$1,039,642,135	\$1,039,642,135	\$1,039,642,135	\$1,039,642,135

Section Total - Final

TOTAL STATE FUNDS	\$947,390,728	\$1,022,879,758	\$969,780,103	\$969,780,103
State General Funds	\$768,834,169	\$844,323,199	\$773,269,048	\$773,269,048
Revenue Shortfall Reserve for K-12 Needs			\$17,954,496	\$17,954,496
State Motor Fuel Funds	\$178,556,559	\$178,556,559	\$178,556,559	\$178,556,559
TOTAL PUBLIC FUNDS	\$947,390,728	\$1,022,879,758	\$969,780,103	\$969,780,103

General Obligation Debt Sinking Fund - Issued

Continuation Budget

TOTAL STATE FUNDS	\$835,141,296	\$835,141,296	\$835,141,296	\$835,141,296
State General Funds	\$672,109,074	\$672,109,074	\$672,109,074	\$672,109,074
State Motor Fuel Funds	\$163,032,222	\$163,032,222	\$163,032,222	\$163,032,222
TOTAL AGENCY FUNDS	\$105,033,144	\$105,033,144	\$105,033,144	\$105,033,144
Reserved Fund Balances	\$105,033,144	\$105,033,144	\$105,033,144	\$105,033,144
General Obligation Debt Reserve-State General Funds	\$67,648,144	\$67,648,144	\$67,648,144	\$67,648,144
General Obligation Debt Reserve-State Motor Fuel Funds	\$37,385,000	\$37,385,000	\$37,385,000	\$37,385,000
TOTAL PUBLIC FUNDS	\$940,174,440	\$940,174,440	\$940,174,440	\$940,174,440

396.1 Eliminate funds budgeted to recognize reserves for authorized but not issued debt for projects funded with State General Funds and Motor Fuel Funds.

General Obligation Debt Reserve-State General Funds	(\$67,648,144)	(\$67,648,144)	(\$67,648,144)	(\$67,648,144)
General Obligation Debt Reserve-State Motor Fuel Funds	(\$37,385,000)	(\$37,385,000)	(\$37,385,000)	(\$37,385,000)
TOTAL PUBLIC FUNDS	(\$105,033,144)	(\$105,033,144)	(\$105,033,144)	(\$105,033,144)

396.2 Increase funds to cover debt service on issued bonds for the Department of Transportation.

State Motor Fuel Funds	\$9,544,237	\$9,544,237	\$9,544,237	\$9,544,237
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396.3 Reduce funds to reflect excess debt service on issued bonds in FY08.

State General Funds	(\$83,107,781)	(\$83,107,781)	(\$83,107,781)	(\$83,107,781)
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396.4 Reduce funds to reflect defeasance of previously issued bonds for the Olympic dorm project.

State General Funds	(\$7,831,878)	(\$7,831,878)	(\$7,831,878)	(\$7,831,878)
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396.5 Reduce funds to reflect savings from bonds purchased by the Georgia State Financing and Investment Commission.

State General Funds	(\$1,508,612)	(\$1,508,612)	(\$1,508,612)	(\$1,508,612)
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396.6 Increase funds to maintain excess debt service for issued bonds to offset requirements for FY09. (S:Increase funds for debt service for issued bonds and make funds available in FY09 for reducing the Quality Basic Education austerity reduction (\$71,526,530) and for other purposes (\$7,200,000))(CC:Increase funds for debt service for issued bonds)

State General Funds	\$92,448,271	\$171,174,801	\$100,120,650	\$100,120,650
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396.100 General Obligation Debt Sinking Fund - Issued

Appropriation (HB 989)

TOTAL STATE FUNDS	\$844,685,533	\$923,412,063	\$852,357,912	\$852,357,912
State General Funds	\$672,109,074	\$750,835,604	\$679,781,453	\$679,781,453
State Motor Fuel Funds	\$172,576,459	\$172,576,459	\$172,576,459	\$172,576,459
TOTAL PUBLIC FUNDS	\$844,685,533	\$923,412,063	\$852,357,912	\$852,357,912

General Obligation Debt Sinking Fund - New

Continuation Budget

HB 989	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$99,467,695	\$99,467,695	\$99,467,695	\$99,467,695
State General Funds	\$93,487,595	\$93,487,595	\$93,487,595	\$93,487,595
State Motor Fuel Funds	\$5,980,100	\$5,980,100	\$5,980,100	\$5,980,100
TOTAL PUBLIC FUNDS	\$99,467,695	\$99,467,695	\$99,467,695	\$99,467,695

Education

397.1 *K - 12 Schools: \$0 in principal for 10 years at 5%: Purchase school buses.*

State General Funds	\$3,237,500	\$0	\$0	\$0
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Total Debt Service

10 year at 5%

State General Funds	\$3,237,500
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20 year at 5.75%

Revenue Shortfall Reserve for K-12 Needs	\$17,954,496	\$17,954,496
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Total Debt Service

State General Funds	\$3,237,500	
Revenue Shortfall Reserve for K-12 Needs	\$17,954,496	\$17,954,496

Total Principal Amount

10 year at 5%

State General Funds	\$25,000,000
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20 year at 5.75%

Revenue Shortfall Reserve for K-12 Needs	\$210,240,000	\$210,240,000
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Total Principal

State General Funds	\$25,000,000	
Revenue Shortfall Reserve for K-12 Needs	\$210,240,000	\$210,240,000

397.100 General Obligation Debt Sinking Fund - New Appropriation (HB 989)

TOTAL STATE FUNDS	\$102,705,195	\$99,467,695	\$99,467,695	\$99,467,695
State General Funds	\$96,725,095	\$93,487,595	\$93,487,595	\$93,487,595
Revenue Shortfall Reserve for K-12 Needs			\$0	\$0
State Motor Fuel Funds	\$5,980,100	\$5,980,100	\$5,980,100	\$5,980,100
TOTAL PUBLIC FUNDS	\$102,705,195	\$99,467,695	\$99,467,695	\$99,467,695

Education, Department of

397.300 BOND: K - 12 Schools: \$112,400,000 in principal for 20 years at 5.75%: Fund the Capital Outlay Program-Regular for local school construction.

From Revenue Shortfall Reserve for K-12 Needs, \$9,598,960 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$112,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Revenue Shortfall Reserve for K-12 Needs	\$9,598,960	\$9,598,960
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Education, Department of

397.301 BOND: K - 12 Schools: \$97,840,000 in principal for 20 years at 5.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction.

From Revenue Shortfall Reserve for K-12 Needs, \$8,355,536 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$97,840,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

Revenue Shortfall Reserve for K-12 Needs	\$8,355,536	\$8,355,536
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The following paragraphs authorizing the issuance of general obligation debt first appeared in the original appropriations act House Bill 95, Act No. 377, Ga. Laws 2007, Volume One, Book Two Appendix, Section 49. For some of these paragraphs, the authority they provide to issue debt has either been fully utilized or partially utilized. For those fully utilized, their repetition here is only to prevent an incorrect implication of their repeal by omission and does not indicate new authority. For those partially utilized there is no intent to renew the full authority but only to reflect the continuing power to utilize the remaining authority.

Bond Financing Appropriated:

Headquarters and Training Academy: \$10,000,000 in principal for 20 years at 5.75%: Relocate the Headquarters and Training

Academy.

From State General Funds, \$854,300 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.101

GDC multi-projects: \$24,380,000 in principal for 20 years at 5.75%: Fund bed space expansion by 1024 beds.

From State General Funds, \$2,082,783 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$24,380,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.102

Dobbins Headquarters: \$3,070,000 in principal for 20 years at 5.75%: Increase State funds to match Federal funding to design, construct and equip the new Joint Headquarters at Dobbins.

From State General Funds, \$262,270 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$3,070,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.103

Northwest Regional Crime Laboratory: \$2,650,000 in principal for 20 years at 5.75%: Design, construct, and equip a new Summerville Medical Examiners Office and Morgue.

From State General Funds, \$226,390 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$2,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.104

DJJ Multi-Projects: \$3,500,000 in principal for 5 years at 4.5%: Provide funds for Facility Repairs statewide.

From State General Funds, \$798,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.105

DJJ Multi-Projects: \$5,000,000 in principal for 5 years at 4.5%: Provide funds for Minor Construction/Renovations statewide.

From State General Funds, \$1,140,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.106

Atlanta Area Youth Development Campus: \$6,795,000 in principal for 20 years at 5.75%: Provide funds for conversion of a Department of Corrections facility for the Atlanta Area Youth Detention Center (YDC).

From State General Funds, \$580,497 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$6,795,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.107

Local Government Infrastructure: \$20,000,000 in principal for 20 years at 5.75%: Provide funds for the State Funded Water and Sewer Construction Loan Program.

From State General Funds, \$1,708,600 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.201

Local Government Infrastructure: \$3,120,000 in principal for 20 years at 5.75%: Provide funds for the Clean Water State Revolving Loan Fund (SRF) Match Water and Sewer Construction Loan Program.

From State General Funds, \$266,542 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$3,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.202

Local Government Infrastructure: \$4,880,000 in principal for 20 years at 5.75%: Provide funds for the Drinking Water SRF Match Water and Sewer Construction Loan Program.

From State General Funds, \$416,898 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$4,880,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.203

Savannah Harbor: \$6,575,000 in principal for 20 years at 5.75%: Provide funds for the Savannah Harbor Dike Disposal Area.

From State General Funds, \$561,702 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith,

\$6,575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.204

Fast Forward: \$70,000,000 in principal for 20 years at 5.75%: Provide funds for the Fast Forward program statewide. From State Motor Fuel Funds, \$5,980,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$70,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.205

Ports Authority: \$710,000 in principal for 5 years at 4.5%: Repair roofs at Brunswick Port Warehouse No.6 (\$210,000) and purchase a conveyor (\$500,000). From State General Funds, \$161,880 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.210

Herty Advanced Materials Development Center: \$2,000,000 in principal for 5 years at 4.5%: Repair and upgrade facilities and equipment. From State General Funds, \$456,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.211

K - 12 Schools: \$178,310,000 in principal for 20 years at 5.75%: Fund the Capital Outlay Program-Regular, for local school construction. From State General Funds, \$15,233,023 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$178,310,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.301

K - 12 Schools: \$143,505,000 in principal for 20 years at 5.75%: Fund the Capital Outlay Program- Exceptional Growth, for local school construction. From State General Funds, \$12,259,632 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$143,505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.302

K - 12 Schools: \$122,100,000 in principal for 20 years at 5.75%: Fund the Capital Outlay Program-Regular Advance, for local school construction. From State General Funds, \$10,431,003 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$122,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.303

K - 12 Schools: \$10,250,000 in principal for 20 years at 5.75%: Fund the Capital Outlay Program-Low Wealth, for local school construction. From State General Funds, \$875,657 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$10,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.304

GBA multi-projects: \$4,930,000 in principal for 20 years at 5.75%: Provide funds for Capitol Hill Buildings Facade Restorations. From State General Funds, \$421,170 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$4,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.402

State Capitol: \$2,000,000 in principal for 20 years at 5.75%: Provide funds for the Capitol Building Interior Renovations. From State General Funds, \$170,860 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.403

Tax System: \$7,000,000 in principal for 5 years at 4.5%: Continue implementation of Integrated Tax System. From State General Funds, \$1,596,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.404

Tax System: \$4,000,000 in principal for 5 years at 4.5%: Develop and implement an Enterprise Data Warehouse. From State General Funds, \$912,000 is specifically appropriated for the purpose of financing projects and facilities for the Department

of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.405

GBA multi-projects: \$3,000,000 in principal for 20 years at 5.75%: Repairs and renovations for the Governor's Mansion.
From State General Funds, \$256,290 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.406

Regents: \$42,500,000 in principal for 20 years at 5.75%: Fund major repairs and rehabilitation.
From State General Funds, \$3,630,775 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$42,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.501

Georgia College and State University: \$1,000,000 in principal for 5 years at 4.5%: Purchase equipment for Parks Nursing Center, Georgia College and State University, Milledgeville, Baldwin County.
From State General Funds, \$228,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.502

State University of West Georgia: \$3,000,000 in principal for 5 years at 4.5%: Purchase equipment for Health, Wellness, Lifelong Learning Center.
From State General Funds, \$684,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.503

North Georgia College and State University: \$2,000,000 in principal for 5 years at 4.5%: Purchase equipment for the Library and Technology Center.
From State General Funds, \$456,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.504

Savannah State College: \$12,700,000 in principal for 20 years at 5.75%: Construct an Academic Classroom Building.
From State General Funds, \$1,084,961 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$12,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.505

Macon State College: \$22,200,000 in principal for 20 years at 5.75%: Design and construct the Professional Sciences Center.
From State General Funds, \$1,896,546 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$22,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.506

Fort Valley State University: \$16,800,000 in principal for 20 years at 5.75%: Design and construct the Academic Classroom Building.
From State General Funds, \$1,435,224 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$16,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.507

University of Georgia: \$37,205,000 in principal for 20 years at 5.75%: Design and construct the College of Pharmacy.
From State General Funds, \$3,178,423 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$37,205,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.508

Kennesaw State University: \$42,500,000 in principal for 20 years at 5.75%: Design and construct the Health Sciences Building.
From State General Funds, \$3,630,775 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$42,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.509

Georgia Gwinnett College: \$28,300,000 in principal for 20 years at 5.75%: Design and construct a Library, Georgia Gwinnett College. From State General Funds, \$2,417,669 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$28,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.510

Traditional Industries and Research Alliance - Regents: \$19,000,000 in principal for 5 years at 4.5%: Fund major research and development equipment for Georgia Research Alliance at the University of Georgia, Georgia Technology University, Medical College of Georgia, Georgia State University, Emory University, and Clark Atlanta. From State General Funds, \$4,332,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$19,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.511

Traditional Industries and Research Alliance - Regents: \$900,000 in principal for 5 years at 4.5%: Purchase equipment for ongoing Traditional Industries Program (TIP). From State General Funds, \$205,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.512

Macon State College: \$5,000,000 in principal for 20 years at 5.75%: Design and construct the Warner Robins Academic Building I. From State General Funds, \$427,150 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.513

Southern Polytechnic State University: \$2,000,000 in principal for 20 years at 5.75%: Renovate Building I. From State General Funds, \$170,860 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.517

Georgia State University: \$4,800,000 in principal for 20 years at 5.75%: Replace the exhaust stack system on the Natural Science Center. From State General Funds, \$410,064 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.519

Regents: \$2,650,000 in principal for 20 years at 5.75%: Construct the Sutton Dining Hall at Rock Eagle. From State General Funds, \$226,389 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$2,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.521

Columbus Technical College: \$16,285,000 in principal for 20 years at 5.75%: Design and construct Health Science Building. From State General Funds, \$1,391,228 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$16,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.550

Athens Area Technical College: \$17,815,000 in principal for 20 years at 5.75%: Design and construct Health Science Building. From State General Funds, \$1,521,935 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$17,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.551

Flint River Technical College: \$1,260,000 in principal for 5 years at 4.5%: Purchase equipment for new Industrial Training Building. From State General Funds, \$287,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$1,260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.552

Chattahoochee Technical College: \$2,075,000 in principal for 5 years at 4.5%: Purchase equipment for the new classroom building, Paulding County Campus.

From State General Funds, \$473,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$2,075,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.553

Savannah Technical College: \$2,445,000 in principal for 5 years at 4.5%: Purchase equipment for the new technology building. From State General Funds, \$557,460 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$2,445,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.554

Atlanta Technical College: \$2,795,000 in principal for 5 years at 4.5%: Purchase equipment for the new Allied Health Building. From State General Funds, \$637,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$2,795,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.555

Okefenokee Technical College: \$1,815,000 in principal for 5 years at 4.5%: Purchase equipment for the new Allied Health Building. From State General Funds, \$413,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$1,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.556

North Metro Technical College: \$2,450,000 in principal for 5 years at 4.5%: Purchase equipment for the Allied Health and Technology Building. From State General Funds, \$558,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$2,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.557

South Georgia Technical College: \$2,030,000 in principal for 5 years at 4.5%: Purchase equipment for underway construction projects. From State General Funds, \$462,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$2,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.558

DeKalb Technical College: \$3,900,000 in principal for 5 years at 4.5%: Purchase equipment for underway construction projects. From State General Funds, \$889,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$3,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.559

Griffin Technical College: \$610,000 in principal for 5 years at 4.5%: Purchase equipment for underway construction projects. From State General Funds, \$139,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$610,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.560

Technical College Multi-Projects: \$7,000,000 in principal for 5 years at 4.5%: Replace obsolete equipment at multiple technical colleges.

From State General Funds, \$1,596,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.561

Middle Georgia Technical College: \$560,000 in principal for 5 years at 4.5%: Purchase equipment for the Child Development Center. From State General Funds, \$127,680 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.562

Appalachian Technical College: \$7,000,000 in principal for 20 years at 5.75%: Design and construct Cherokee County Campus. From State General Funds, \$598,011 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in

excess of 240 months. BOND #397.565

Technical College Multi-Projects: \$15,000,000 in principal for 20 years at 5.75%: Fund Career Academies.

From State General Funds, \$1,281,450 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.566

Coosa Valley Technical College: \$11,900,000 in principal for 20 years at 5.75%: Complete Building Phase Three on the Gordon Campus.

From State General Funds, \$1,016,617 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$11,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.572

North Paulding Public Library: \$1,545,000 in principal for 20 years at 5.75%: Design and construct as a part of the West Georgia Regional Library.

From State General Funds, \$131,989 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the North Paulding Public Library, for that library, through the issuance of not more than \$1,545,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.580

Jasper County Public Library: \$1,035,000 in principal for 20 years at 5.75%: Construct as a part of the Uncle Remus Regional Library.

From State General Funds, \$88,420 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Jasper County Public Library, for that library, through the issuance of not more than \$1,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.581

Porter Memorial Public Library: \$2,000,000 in principal for 20 years at 5.75%: Construct as a part of the Newton County Public Library.

From State General Funds, \$170,860 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Porter Memorial Public Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.582

DHR multi-projects: \$4,400,000 in principal for 20 years at 5.75%: Fund the facility roofing program, statewide.

From State General Funds, \$375,892 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.601

DHR multi-projects: \$3,500,000 in principal for 20 years at 5.75%: Fund renovations for the Emergency Operations Center / server room emergency power and stand alone HVAC.

From State General Funds, \$299,005 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.602

Southwestern State Hospital - Thomasville: \$1,855,000 in principal for 20 years at 5.75%: Replace chillers and associated pumps.

From State General Funds, \$158,473 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$1,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.603

Central State Hospital: \$1,745,000 in principal for 20 years at 5.75%: Fund steam plant upgrades.

From State General Funds, \$149,075 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$1,745,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.604

Georgia War Veterans Nursing Home, Augusta: \$1,575,000 in principal for 5 years at 4.5%: Add State funds to match Federal funds for life safety and building upgrades.

From State General Funds, \$359,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$1,575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.605

Georgia War Veterans Nursing Home, Milledgeville: \$1,050,000 in principal for 20 years at 5.75%: Add State funds to match Federal funds for Wheeler Building, Alzheimer's unit addition and building.

From State General Funds, \$89,702 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$1,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.606

Roosevelt Warm Springs Institute for Rehabilitation: \$9,935,000 in principal for 20 years at 5.75%: Add State funds to match Federal funds to acquire property, design, construct, and equip New Residence Hall, Evaluation and Training Buildings (VRU). From State General Funds, \$848,747 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$9,935,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.607

Georgia National Fairgrounds and Agricenter: \$9,565,000 in principal for 20 years at 5.75%: Design, construct, and equip Livestock and Equine Facilities Expansion. From State General Funds, \$817,138 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$9,565,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.701

Forestry Equipment: \$2,500,000 in principal for 5 years at 4.5%: Purchase capital equipment, statewide. (H:\$2,000,000) From State General Funds, \$570,000 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.702

Public Fishing Area: \$14,000,000 in principal for 20 years at 5.75%: Construct an Education and Visitor Center and a Hatchery for Go Fish Georgia. From State General Funds, \$1,196,020 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$14,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months. BOND #397.704

Forestry Equipment: \$860,000 in principal for 5 years at 4.5%: Increase funds to address ongoing facilities maintenance needs. From State General Funds, \$196,080 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, \$860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months. BOND #397.706

Section 50: Refunds

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

Section 51: Leases

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the state fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) A general salary increase of three percent for employees of the Executive, Judicial, and Legislative Branches. The amount for this Item is calculated according to an effective date of January 1, 2008.
- 2.) In lieu of other numbered items,
 - (a) to provide for the cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in a percentage determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date;
 - (b) To provide for increases of up to three percent for other department heads and officers whose salary is not set by statute;
 - (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of January 1,

2008.

- 3.) In addition to other numbered Items, for budget units with employees of the Executive Branch, an amount equal to 0.5% of total personal services, calculated as of the end of calendar year 2006 for an effective date of January 1, 2008, for market adjustments, performance incentives and equity adjustments.
- 4.) Before items 1 and 3 above, but not in lieu of them, funds to adjust salaries of certain employees in the job titles and departments shown in the "Summary of Identified Job Classifications" on page 38 of The Governor's Budget Report FY 2008. The employees are those within the listed job titles and agencies with salaries below 75% of the salary determined by the Commissioner of Personnel Administration in December of 2006 to be the market midpoint rate for their job titles. The purpose is to adjust salaries of incumbents to 75% of such market midpoint rate, calculated for an effective date of January 1, 2008.
- 5.) In lieu of other numbered items,
 (a) to provide for a 3% increase across the State Salary Schedule of the State Board of Education through a 3% increase in the state base salary. This proposed 3% salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well and without limitation teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2007;
 (b) To provide for a 3% increase in funding for salaries for lunchroom workers and for a 3% increase in the state base salary for local school bus drivers. The amount for this paragraph is calculated according to an effective date of July 1, 2007.
- 6.) In lieu of other numbered items, to provide a 3% funding level for increases for teachers and other academic personnel within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of September 1, 2007.
- 7.) In lieu of other numbered items, to provide a 3% funding level for merit increases for Regents faculty and non-academic personnel. The amount for this Item is calculated according to an effective date of January 1, 2008.
- 8.) In lieu of other numbered items, to provide a 3% salary increase for public librarians administered by the Board of Regents. The amount for this Item is calculated according to an effective date of January 1, 2008.
- 9.) In lieu of other numbered items, to provide for a 3% salary increase for teachers and support personnel within the Department of Technical and Adult Education. The amount for this Item is calculated according to an effective date of January 1, 2008.

Section 53: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of the General Appropriations Act for state fiscal year 2004-2005 (Section 63 of Ga. L. 2004, pp. 994, 1046, 1050), as carried forward in Section 63 of House Bill 84 (Ga. L. 2005, pp. 1262, 1307, 1311), in Section 48 of House Bill 85 (Ga. L. 2005, pp. 1319, 1415, 1426) and in Section 50 of House Bill 1026 (Ga. L. 2006, Book One, Volume Two Appendix, commencing as p. 1 of 226) is hereby repealed in its entirety:

From the appropriation designated "State General Funds (New)," \$4,520,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of the General Appropriations Act for state fiscal year 2004-2005 (Section 63 of Ga. L. 2004, p. 994, 1046, 1053) as carried forward in Section 63 of House Bill 84 (Ga. L. 2005, pp. 1262, 1307, 1314) and amended in Section 51 of House Bill 1026 (Ga. L. 2006, Book One, Volume Two Appendix, commencing as p. 1 of 226) to read as follow:

From the appropriation designated "State General Funds (New)," \$1,237,314 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,222,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

From the appropriation designated "State General Funds (New)," \$1,237,314 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of the General Appropriations Act for state fiscal year 2004-2005 (Section 63 of Ga. L. 2004, p. 994, 1046, 1054) as carried forward in Section 63 of House Bill 84 (Ga. L. 2005, pp. 1262, 1307, 1315) and amended in Section 51 of House Bill 1026 (Ga. L. 2006, Book One, Volume Two Appendix, commencing as p. 1 of 226) to read as follow:

From the appropriation designated "State General Funds (New)," \$24,099 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$277,000 in principal amount of

General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months has been implemented by issuance of \$275,000 in principal amount of General Obligation Debt. The remaining authority to issue up to \$2,000 in principal amount is hereby repealed.

The following paragraph of the General Appropriations Act for state fiscal year 2005-2006 (Section 48 of Ga. L. 2005, p. 1319, 1425), as carried forward in Section 50 of House Bill 1026 (Ga. L. 2006, Book One, Volume Two Appendix, commencing as p. 1 of 226) and which reads as follows:

From the appropriation designated "State General Funds (New)", \$552,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is amended to read as follows:

From the appropriation designated "State General Funds (New)", \$570,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of the General Appropriations Act for state fiscal year 2005-2006 (Section 48 of Ga. L. 2005, pp. 1319, 1426) is hereby repealed in its entirety:

From the appropriation designated "State Motor Fuel Funds (New)", \$4,520,000 is specifically appropriated for the purpose of financing projects and facilities for the Transportation, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

Section 54: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For local assistance grants in Section 15 and for authorizations for general obligation debt in Section 49, the authorizing paragraphs at the end of each Section are the lowest level of detail and constitute appropriations in accordance with O.C.G.A. § 50-8-8(a) and Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution, respectively.

Text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose and is for informational purposes only. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 50, 51, 52, 53, and 54 contain, constitute, or amend appropriations.

When an agency receives appropriations from the category, "Total Federal Funds," for more than one program or special project, the appropriation is the amount stated, and each program or special project shall also be authorized an additional fifty percent (50%) of the stated amount. However, if the additional authority is used, one or more of the other federal fund appropriations to that agency are reduced in the same total amount, such that the cumulative total in affected appropriations initially stated within the section is not exceeded.

Section 55: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 56: Repeal Conflicting Laws

All laws and parts of laws in conflict with this act are repealed.
